

# DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2008 to August 31, 2008

TOTAL BIDS OPENED	AUGUST	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	40	65	91
Total Low Bids	\$166,426,016	\$375,732,230	\$209,945,107
Total Engineer's Estimate	\$191,073,284	\$460,113,912	\$260,867,996
Net Underruns(-) or Overruns(+)	-12.90%	-18.34%	-19.52%
Everage Number Bidders	6.9	6.9	6.2

## APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	38	\$397,277,424	86	\$995,848,424	100	\$799,594,310
Projects Awarded	33	\$109,779,074	54	\$390,722,433	78	\$556,125,762
Projects Pending Award	19	\$97,654,680	19	\$97,654,680	28	\$92,983,954
Projects All Bids Rejected	0	\$0	0	\$0	2	\$670,765
Projects No Bids Received	0	\$0	0	\$0	0	\$0
Call for Bids Outstanding	37	\$392,380,424	48	\$858,432,424	41	\$649,904,000
Total Construction Value (Including supplemental work contingencies)		\$659,795,596		\$1,481,490,491		\$1,428,915,088

## MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects	33		54		70	
STIP, SHOPP, G-11**	0		0		0	
<b>Programmed Funds</b>						
STIP, SHOPP, G-11**		\$0		\$0		\$360,263,000
<b>Contract Allotment</b>						
All Projects		\$128,003,000		\$475,388,600		\$627,589,500
CTC Funds Only / G-11**						\$0
<b>Net Underruns(-) or Additional Funds Required (+)</b>						
Amount Contract Allot. Under/Over Program		\$0		\$0		-\$360,263,000
Percent Under/Over Program		0.00%		0.00%		-100.00%
<b>Funds Available at Advertising*</b>						
All Projects		\$148,283,300		\$595,359,300		\$668,328,000
Original CTC Votes / G-11**		\$0		\$0		\$0
<b>Amount Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-\$20,280,300		-\$119,970,700		-\$40,738,500
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-13.68%		-20.15%		-6.10%

## MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects	0		0		8	
CTC Funds Only & G-11**	0		0		6	
<b>Contract Allotment</b>						
All Projects		\$0		\$0		\$2,991,100
CTC Funds Only / G-11**		\$0		\$0		\$2,177,100
<b>Funds Available at Advertising*</b>						
All Projects				\$0		\$3,429,000
CTC Funds Only / G-11**				\$0		\$2,615,000
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects						-12.77%

\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.