

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.5f.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$4,200,000 for five emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$7,791,000 for two safety projects, pursuant to the authority granted under Resolution G-03-10 (2.5f.(3)).

As of December 3, 2012, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2012-13:

- \$22,223,000 for 22 emergency construction projects.
- \$26,612,000 for 13 safety delegated projects.
- \$9,446,000 for 14 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.

3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2012 meeting, the funding and project listing for the FY 2012-13 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-11-04.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$500,000 Humboldt 01-Hum-96 7.9	Near Hoopa, north of Sugar Bowl Ranch Road. On November 23, 2012, a landslide occurred at this location closing both lanes of traffic. This project is to remove and dispose of slide debris, remove unstable rocks and stabilize the slope, repair the roadway surface, place erosion control measures, and provide traffic control as necessary. Initial G-11 Allocation 11/28/12: \$500,000 (Additional \$10,000 was allocated for right of way purposes).	01-2370 SHOPP/12-13 0113000051 4 0C7704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000
2 \$1,500,000 Alameda 04-Ala-680 Var	In Alameda County on Routes 580, 680, and 880 at various locations. Copper wire theft in October 2012 from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and traffic operations systems (TOS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes will be buried or welded shut to minimize the potential for future thefts. Initial G-11 Allocation 11/28/12: \$1,500,000	04-0050Q SHOPP/12-13 0413000138 4 4H4104 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,500,000
3 \$200,000 Santa Clara 04-SCI-9 4.9	In Saratoga, at Saratoga Creek Bridge (Bridge #37-0074). On January 20, 2012, a vehicle crashed into the southbound bridge rail damaging the concrete rail and completely dislodging section of the metal rail. The initial allocation was for the reconstruction of the southbound bridge rail. The first supplemental was due to the inclusion of the northbound rail in the scope of the original project to ensure that the bridge rails are tied together to prevent rail failure in case of a heavy vehicle hit. This supplemental is to grind and level deck slab and pavement approaches, place a bicycle railing, and repair a parking lot damaged pavement used for storage of equipment during construction. Initial G-11 Allocation 02/08/12: \$800,000 Supplemental G-11 Allocation 05/21/12: \$700,000 Supplemental G-11 Allocation 11/28/12: \$200,000 Revised Allocation: \$1,700,000	04-0388R SHOPP/11-12 0412000229 4 4G1704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$200,000
4 \$1,500,000 Santa Clara 04-SCI-680 Var	In Santa Clara and San Mateo Counties on Routes 85, 87, 101, 280, 680, and 880 at various locations. Copper wire theft in October 2012 from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and traffic operations systems (TOS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes will be buried or welded shut to minimize the potential for future thefts. Initial G-11 Allocation 11/28/12: \$1,500,000	04-0412Q SHOPP/12-13 0413000141 4 4H4204 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,500,000
5 \$500,000 San Bernardino 08-SBd-10 Var	In San Bernardino and Riverside Counties on Routes 10, 15, 210, 215, and 60 at various locations. Copper wire theft from electrical pull boxes and control cabinets resulted in shutting off highway electrical systems including overhead lighting, ramp meters, traffic signals, and changeable message signs (CMS). This project is to replace or repair damaged pull boxes, conduits, and cabinets; and replace stolen electrical wires. New pull boxes and electrical facilities will be equipped with anti-theft measures. Initial G-11 Allocation 10/31/12: \$500,000	08-0033M SHOPP/12-13 0813000058 4 1C8604 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$7,216,000 Monterey 05-Mon-101 61.0/64.6	In Soledad and Gonzalez, between the Salinas River Bridge and the South Gonzalez Overcrossing; also at post miles 66.8/69.4. <u>Outcome/Output:</u> Construct concrete median barrier to reduce the severity and number of cross median collisions along 6.2 centerline miles.	05-1991 SHOPP/12-13 \$8,000,000 0500000316 4 0Q5704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$144,000 \$7,072,000
Allocation date: 11/27/2012				
2 \$575,000 Orange 12-Ora-5 19.5	In Lake Forest, at the northbound off-ramp to Lake Forest Drive. <u>Outcome/Output:</u> Modify and synchronize traffic signals, extend left-turn lane, install flashing beacon and new guide signs, and modify drainage to reduce the number and severity of traffic collisions.	12-2726 SHOPP/12-13 \$575,000 1200020237 4 0L8704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$11,000 \$564,000
Allocation date: 11/28/2012				