

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 3.1
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the December 2012 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended ten new capital projects into the 2012 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2012 SHOPP. The amendments noted below will be funded from the Major Damage Restoration, Safety Improvements, and Hazardous Waste Mitigation Reservations.

2012 SHOPP Summary of New Projects by Category	No.	FY 2012/13 (\$1,000)	FY 2013/14 (\$1,000)	FY 2014/15 (\$1,000)	FY 2015/16 (\$1,000)
Major Damage Restoration	4	\$4,010			
Collision Reduction	5		\$5,911	\$2,060	\$11,236
Mandated	1		\$205		
Total Amendments	10	\$4,010	\$6,116	\$2,060	\$11,236

BACKGROUND:

In each even numbered year, the Department prepares four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies ten capital projects amended into the 2012 SHOPP.

The "List of New 2012 SHOPP Capital Project Amendments" provides specific project information.

Attachment

List of New 2012 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2012 SHOPP since the December 2012 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
Major Damage Restoration						
12H-161 2370	1-Hum-96 7.9 0C770 01 1300 0051	Near Hoopa, north of Sugar Bowl Ranch Road. Repair roadway slope.	\$10 (R/W) \$500 (C)	12/13	PA & ED \$0 PS & E \$0 RW Sup \$10 Con Sup \$140 <u>Total \$150</u>	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
12H-162 0050Q	4-Ala-680 Var 4H410 04 1300 0138	In Alameda County, on Routes 580, 680 and 880 at various locations. Repair electrical systems.	\$1,500 (C)	12/13	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$400 <u>Total \$400</u>	201.130 Assembly: 16, 18, 20 Senate: 9, 10 Congress: 10, 13 25 Locations
12H-163 0412Q	4-SCI-680 Var 4H420 04 1300 0141	In Santa Clara and San Mateo counties, on Routes 85, 87, 101, 280, 680 and 880 at various locations. Repair electrical systems.	\$1,500 (C)	12/13	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$400 <u>Total \$400</u>	201.130 Assembly: 20 Senate: 10 Congress: 13, 16 24 Locations
12H-164 0033M	8-SBd-10 Var 1C860 08 1300 0058	In San Bernardino and Riverside counties, on Routes 10, 15, 60, 210 and 215 at various locations. Repair electrical systems.	\$500 (C)	12/13	PA & ED \$10 PS & E \$0 RW Sup \$0 Con Sup \$100 <u>Total \$110</u>	201.130 Assembly: 64 Senate: 36 Congress: 43 16 Locations
Collision Reduction						
12H-157 6646	6-Ker-223 4.8/R17.2 0P840 06 1200 0262	Near Arvin, from Old River Road to west of Cuda Road. Install median rumble strips and widen outside shoulders.	\$4 (R/W) \$3,652 (C)	13/14	PA & ED \$0 PS & E \$737 RW Sup \$27 Con Sup \$497 <u>Total \$1,261</u>	201.010 Assembly: 32, 34 Senate: 14, 16 Congress: 21 41 Collisions reduced
12H-158 6638	6-Ker-58 36.3/39.9 0P560 06 1200 0165	Near Bakersfield, from east of Gaston Street to Route 43. Install median rumble strips and widen outside shoulders.	\$3 (R/W) \$2,252 (C)	13/14	PA & ED \$0 PS & E \$680 RW Sup \$143 Con Sup \$497 <u>Total \$1,320</u>	201.010 Assembly: 32 Senate: 14 Congress: 21 6 Collisions reduced

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
Collision Reduction (continued)							
12H-165 2329	1-Hum-96 6.2/6.9 0A990 01 1200 0001	Near Willow Creek, from 6.2 miles east of Willow Creek to 2.6 miles west of Tish-Tang Campground. Widen shoulders install rumble strips and realign roadway.	\$303 (R/W) \$3,433 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$491 \$975 \$67 \$780 \$2,313	201.015 Assembly: 1 Senate: 2 Congress: 1 20 Collisions reduced
12H-166 4159	7-LA-1 38.3/38.7 27510 07 0000 0519	In the city of Los Angeles (Pacific Palisades), from north of Temescal Canyon Road to Bay Club Drive. Construct shoulders and upgrade guardrail.	\$1,400 (R/W) \$6,100 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$744 \$1,089 \$280 \$1,095 \$3,208	201.015 Assembly: 41 Senate: 23 Congress: 30 11 Collisions reduced
12H-167 4584	7-LA-101 S0.0/1.4 29460 07 1300 0012	In the city of Los Angeles, from East 7 th Street to North Figueroa Street. Improve safety for maintenance personnel.	\$2,060 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$122 \$330 \$1 \$474 \$927	201.235 Assembly: 45, 46 Senate: 22 Congress: 34 98 Locations
Mandates							
12H-159 0155	10-Tuo-108 L5724 0P670 10 0000 0191	In Sonora, at the Old Sonora Maintenance Station. Construct soil vapor extraction/air sparging remediation system.	\$1 (R/W) \$204 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$87 \$199 \$7 \$56 \$349	201.330 Assembly: 25 Senate: 14 Congress: 19 1 Location