

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.5g.(5c)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Denix D. Anbiah  
Division Chief  
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY  
ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUNDS PROJECT OFF  
THE STATE HIGHWAY SYSTEM  
RESOLUTION TCIF-AA-1213-09, AMENDING RESOLUTION TCIF-A-1011-01**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1011-01 to de-allocate \$1,633,000 in Trade Corridor Improvement Funds (TCIF) for Project No. 38, Kraemer Boulevard Undercrossing project (PPNO TC38) in Orange County, reducing the original TCIF allocation of \$22,642,000 to \$21,009,000, to reflect contract award savings.

## **BACKGROUND:**

On January 20, 2011, the Commission allocated \$22,642,000 in TCIF funds under Resolution TCIF-A-1011-01, to project 38, the Kraemer Boulevard Undercrossing project. The contract has been awarded with a savings of \$1,633,000 in TCIF funds.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTION:**

Be it Resolved, that the \$22,642,000 for the Trade Corridor Improvement Fund (104-6056) originally allocated under Resolution TCIF-A-1011-01 for project 38, the Kraemer Boulevard Undercrossing project (PPNO TC38) in Orange County, is hereby amended by \$1,633,000, reducing the TCIF financial allocation from \$22,642,000 to \$21,009,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type
<b>2.5g.(5c) Allocation Amendment - Proposition 1B –Locally Administered TCIF Projects off the State Highway System</b>				<b>Resolution TCIF-AA-1213-09, Amending Resolution TCIF-A-1011-01</b>		
1	<del>\$22,642,000</del> <b>\$21,009,000</b>	Orange County Transportation Authority OCTA 12-Orange	<b>Kraemer Boulevard Undercrossing.</b> (TCIF Project 38) Kraemer Boulevard at the Burlington Northern Santa Fe Railroad (BNSF) tracks. Construct undercrossing.  (Local match: <del>\$32,734,000</del> <b>\$30,372,000</b> .)  (Future Consideration of Funding – Resolution E-10-74)  (LONP for approved by the CTC [Resolution LONP1B-A-1011-02] on 8/12/10.)  <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. Eliminate potential collision points and provide greater driver safety.	12-TC38 TCIF/10-11 CONST <del>\$22,642,000</del> <b>\$21,009,000</b> 1200020248 402894L	2009-10 104-6056 TCIF 20.30.210.300	<del>\$22,642,000</del> <b>\$21,009,000</b>
<b><u>Amend Resolution TCIF-A-1011-01 to de-allocate \$1,633,000 in TCIF CONST to reflect contract award savings.</u></b>						