

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.1a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STIP AMENDMENT 12S-012**

ACTION UPDATE: The Department revises its recommendation regarding the proposed deletion of the Alturas Route 299 Widening project (PPNO 3368) in Modoc County.

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment **to delete the Route 299/139 Canby Highway Advisory Radio project (PPNO 3382) in Modoc County. However, the Department does not recommend Modoc County's request to delete the Alturas Route 299 Widening project (PPNO 3368).** The amendment was noticed at the December 5-6, 2012 Commission meeting.

ISSUE:

The Department and Modoc County Transportation Commission (MCTC) propose to amend the 2012 STIP to delete the ~~Alturas Route 299 Widening project (PPNO 3368) and the~~ Route 299/139 Canby Highway Advisory Radio project (PPNO 3382) in Modoc County. **MCTC also proposes to delete the Alturas Route 299 Widening project (PPNO 3368). The Department does not concur with the request to delete the Alturas Route 299 Widening Project.**

BACKGROUND:

The projects are currently programmed in the 2012 STIP for \$4,296,000 (PPNO 3368) and \$515,000 (PPNO 3382) in Regional Improvement Program (RIP) funds.

MCTC has determined that the two STIP projects are no longer a priority in the region due to a continued economic downturn, slow population increase and business demise.

Therefore, MCTC requests to unprogram all unexpended STIP funds and return \$4,551,000 (\$4,075,000 from PPNO 3368 and \$476,000 from PPNO 3382) to the Modoc County regional share balance.

The proposed revisions are shown in the following table:

DELETE: Alturas Route 299 Widening Project (PPNO 3368)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Modoc	2	3368	29971	CO	2013-14	39.3	40.6	299					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Modoc County Local Transportation Commission											
Project Title:		Alturas 299 Widening											
Location		In and near Alturas, from west of Mill Street to east of Route 299/395 separation.											
Description:		Construct a continuous two way left turn lane and paved shoulders, including bike and pedestrian lanes, to improve safety											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	4,296	434	266	3,596				20	3,140	206	362	112	456
Change	(4,075)	(434)	(45)	(3,596)				(20)	(3,140)	15	(362)	(112)	(456)
Proposed	221	0	221	0				0	0	221	0	0	0
Total													
Existing	4,296	434	266	3,596				20	3,140	206	362	112	456
Change	(4,075)	(434)	(45)	(3,596)				(20)	(3,140)	15	(362)	(112)	(456)
Proposed	221	0	221	0				0	0	221	0	0	0

DELETE: Route 299/139 Canby Highway Advisory Radio Project (PPNO 3382)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Modoc	2	3382	1.00E+00	CO	2013-14	22.4	22.4	299					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Modoc County Local Transportation Commission											
Project Title:		SR 299/SR 139 Canby HAR											
Location		Near Canby, at Route 299/139 junction.											
Description:		Install HAR (Highway Advisory Radio).											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	515	112	88	315				2	235	38	135	25	80
Change	(476)	(112)	(49)	(315)				(2)	(235)	1	(135)	(25)	(80)
Proposed	39	0	39	0				0	0	39	0	0	0
Total													
Existing	515	112	88	315				2	235	38	135	25	80
Change	(476)	(112)	(49)	(315)				(2)	(235)	1	(135)	(25)	(80)
Proposed	39	0	39	0				0	0	39	0	0	0