

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 8, 2013

Reference No.: 2.5g.(7)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B PROJECTS IN THE TRAFFIC LIGHT SYNCHRONIZATION PROGRAM**
RESOLUTION TLS1B-AA-1213-01, AMENDING RESOLUTION TLS1B-A-1213-01

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TSL1B-A-1213-01 to re-allocate \$530,000 from Construction Capital to Construction Support for the San Mateo Smart Corridor – Segment 3 (Project 5) (PPNO 2140T) Traffic Light Synchronization Program (TLSP) project in San Mateo County.

BACKGROUND:

At its September 2012 meeting, the Commission approved resolution TSL1B-A-1213-01, allocating \$7,500,000 in Traffic Light Synchronization Program (TLSP) funds for Construction Capital for the San Mateo Smart Corridor – Segment 3 (Project 5) project. The Department is the implementing agency for this contract. The Construction Support amount was inadvertently omitted from the vote box. As a result, all funds were allocated to Construction Capital. This allocation amendment is needed to segregate \$530,000 TLSP funds for intended for Construction Support. There is no change in total amount of TLSP funds allocated to this contract.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that the California Transportation Commission amend Resolution TSL1B-A-1213-01 to re-allocate \$530,000 from Construction Capital to Construction Support for the San Mateo Smart Corridor – Segment 3 (Project 5) (PPNO 2140T) project, a Traffic Light Synchronization Program (TLSP) project in San Mateo County, in accordance with the revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)					Resolution TLS1B-AA-1213-01 Amending Resolution TLS1B-A-1213-01			
1	\$7,500,000	Department of Transportation <u>MTC</u> 04-SM-101 Var.	San Mateo County Smart Corridor – Segment 3 (Project 5). In San Mateo County on US 101, SR 82 (El Camino Real), SR 84, 109 and 114 from Whipple Avenue in Redwood City of San Mateo/Santa Clara County line. This project will deploy intelligent Transportation system (ITS) elements along state routes.			04-2140T TLSP/12-13 CON ENG \$530,000 CONST \$7,500,000 \$6,970,000 0412000425 4A9254	004-6064 TLSP 2012-13 304-6064 TLSP 20.20.400.252	\$530,000 \$7,500,000 \$6,970,000
			(CEQA – CE, 03/29/12) (NEPA – CE, N/A)					
		Final Project Development Adjustment:		N/A				
		Final Right of Way Share Adjustment:		N/A				
		(This allocation was technically corrected at the December 2012 meeting to revise the Budget Item Number, Program Code and also to include contingency language.)						
		<u>Outcome/Output:</u> Construct TOS, communication lines and interconnection of traffic signal systems along SR 82, SR 84, SR 109 and SR 114 and at select off ramps on US 101.						
		ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.						
		<u>Amend Resolution TLS1B-A-1213-01 to reallocate \$530,000 TLSP CONST to CON ENG.</u>						