

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects Resolution FP-12-34				
1 \$676,000 Mendocino 01-Men-101 R84.0	Approximately 7.1 miles south of Leggett at Rattlesnake Creek (Bridge #10-0029). <u>Outcome/Outputs:</u> Repair south invert slab of the double barrel culvert, modify elevation of the invert south barrel culvert, repair outlet slab, and reconstruct outlet weir to allow continuous water flow and improve fish passage to comply with National Marine Fisheries Service (NMFS) requirements.	SHOPP 0100000166 412214	2012-13 302-0042 SHA 20.20.201.110	\$676,000
(This is a substitute project for EA 01-481104)				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects Resolution FP-12-35				
1 \$12,462,000 El Dorado 03-ED-089 18.0/24.9	Near South Lake Tahoe, from 0.1 mile north of Eagle Falls Sidehill Viaduct to Meeks Creek Bridge. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to comply with the California Regional Water Quality Control Board.	03-3453D SHOPP/12-13 \$20,659,000 0300000225 4 1A8444	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$249,000 \$12,213,000
2 \$1,000,000 Sacramento 03-Sac-104 0.01/0.5	Near Galt, at the intersection of East and West Stockton Boulevard. <u>Outcome/Output:</u> Construct Americans with Disabilities Act (ADA) curb ramps and upgrade bridge rail to current standard to comply with the ADA standards. (Financial Contribution Only)	03-7204 SHOPP/12-13 \$1,000,000 0300000368 4FCO 2E9204	2012-13 302-0042 SHA 20.20.201.361	\$1,000,000
3 \$32,589,000 San Joaquin 10-SJ-12 0.1/R4.4	Near Terminous on Bouldin Island, from Mokelumne River Bridge to Potato Slough Bridge. <u>Outcome/Output:</u> Replace 8.6 lane miles of existing roadway with a new structural section to the south including wider shoulders and concrete median barrier in order to reduce pavement maintenance cost and frequency, and improve traffic safety.	10-7352 SHOPP/12-13 \$31,000,000 1000000052 4 0G8004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$652,000 \$31,937,000
4 \$3,937,000 San Diego 11-SD-52 5.0/6.2	In the city of San Diego, from 0.5 mile west of Convoy Street to 0.4 mile west of Route 163/52 separation. <u>Outcome/Output:</u> Overlay 7.2 lane miles of pavement to mitigate settlement and to improve safety and ride quality.	11-1031 SHOPP/12-13 \$3,500,000 1100000541 4 402804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$79,000 \$3,858,000
5 \$13,008,000 San Diego 11-SD-94 14.9/30.0	Near Jamul, from Route 54 to 0.2 miles east of Marron Valley Road. <u>Outcome/Output:</u> Rehabilitate 30 lane miles of pavement to extend service life and improve ride quality.	11-0836 SHOPP/12-13 \$14,513,000 1100000360 4 290404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$260,000 \$12,748,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-12-35
6 \$1,657,000 Sacramento 03-Sac-50 R5.0/16.7	Near Sacramento, on Routes 5, 50, 51, 80 and 99 at various locations; also in El Dorado County on Route 50. East of Camp Sacramento at Florin Curve. <u>Outcome/Output:</u> Place High Friction Surface Treatment at eight locations to increase road surface friction and improve traction for vehicles and improve safety.	03-6175 SHOPP/12-13 \$1,456,000 0312000189 4 3F3204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$33,000 \$1,624,000
7 \$489,000 Kern 06-Ker-58 67.8	Near Edison, at the Neumarkle Road Undercrossing (#0229L/R). <u>Outcome/Output:</u> Place rock slope protection, reinforcing fabric, and channel armoring at one location to protect the channel and roadway above from future scour damage during intense rainstorm runoffs.	06-6647 SHOPP/12-13 \$509,000 0613000086 4 0N4014	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$56,000 \$433,000

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2.5b.(2) SHOPP Projects (ADVANCEMENTS)				Resolution FP-12-36
1 \$2,995,000 Lassen 02-Las-395 56.5/61.0	In and near Johnstonville, from 0.1 mile north of Sunnyside Road to 0.3 mile south of Route 36. <u>Outcome/Output:</u> Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3250B SHOPP/13-14 \$2,500,000 0212000038 4 3C0724	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$60,000 \$2,935,000
2 \$451,000 Sonoma 04-Son-1 40.1	Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. <u>Outcome/Output:</u> Replace culvert and install Rock Slope Protection (RSP) to prevent future slip-outs.	04-0753L SHOPP/13-14 \$459,000 0400001031 4 3S7524	2012-13 302-0042 SHA 20.20.201.131	\$451,000
3 \$271,000 San Luis Obispo 05-SLO-46 55.1/60.8	Near Cholame, from east Junction Route 41 to the Kern County line. <u>Outcome/Output:</u> Construct centerline and shoulder rumble strips along 5.8 centerline miles to reduce the potential for cross median collisions.	05-2383 SHOPP/13-14 \$428,000 0512000119 4 1C3204	2012-13 302-0042 SHA 20.20.201.010	\$271,000
4 \$9,970,000 Kern 06-Ker-14 39.3/40.3	Near Ridgecrest at the Red Rock Canyon Bridge (Bridge #50-0178). <u>Outcome/Output:</u> Replace existing bridge with a new longer, wider, and scour resistant bridge to reduce future bridge repair frequency and cost, and improve traffic operations and safety.	06-6330 SHOPP/13-14 \$14,450,000 0600000119 4 0H1804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$199,000 \$9,771,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-40
1 \$199,000 Tehama County Tehama CTC 02-Tehama	Sacramento River Bridge (#08C-0043). North of Red Bluff, on Jellys Ferry Road at the Sacramento River. Replace bridge. (HBP Match) (Future Consideration of Funding – Resolution E-10-03, January 2010.) <u>Outcome/Output:</u> This project will replace a seismically deficient, functionally obsolete structure with one that meets current standards.	02-2378 RIP / 12-13 PA&ED \$199,000 \$0 PS&E \$0 \$199,000 0200000353	2012-13 101-0042 SHA 20.30.600.620	\$199,000
2 \$3,000 City of Willows Glenn LTC 03-Glenn	Sacramento Street Reconstruction. Within the city limits of Willows, at Sacramento Street from Sycamore Street to Wood Street. Reconstruct roadway. <u>Outcome/Output:</u> This project will coordinate with other infrastructure upgrades and maintenance. Reconstructed roadway will provide improved access to pedestrians from the street to curb and sidewalk. Road slope will be more favorable for bicycle traffic. Traffic flow will be more efficient.	03-1315 RIP / 12-13 PA&ED \$3,000 0313000169	2011-12 101-0890 FTF 20.30.600.620	\$3,000
3 \$3,000 City of Willows Glenn LTC 03-Glenn	Butte Street South Reconstruction. Within the city limits of Willows, on Butte Street South from Willow Street to Wood Street. Reconstruct roadway, curb/gutter& sidewalk. <u>Outcome/Output:</u> Pedestrian usage will be enhances by repair of curb, gutter and sidewalk at various locations within the project area. Storm water drainage will also be improved, reducing standing water. Traffic improvements will be more efficient and road will interface better with Wood Street (State Highway 162) as the road is at a maximum slope for crowning.	03-1316 RIP / 12-13 PA&ED \$3,000 0313000170	2011-12 101-0890 FTF 20.30.600.620	\$3,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-40
4 \$538,000 City of Rio Dell HCAOG 01-Humboldt	Downtown Pedestrian and Streetscape Improvements. In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements. <u>Outcome/Output:</u> This project will convey a sense of arrival to downtown, establish a positive image and reinforce community identity, promote pedestrian and vehicular safety, support the redevelopment effort in downtown and establish the design tone for streetscape projects in Rio Dell.	01-2260 RIP TE / 12-13 CONST \$538,000 0112000004	2011-12 101-0890 FTF 20.30.600.731	\$538,000
5 \$625,000 City of Yuba City SACOG 03-Sutter	Butte House Road and Pease Road Class II Bicycle Lane Improvement Project. Expand roadway shoulder widths to accommodate Class II Bikeways in the city of Yuba City along two corridors: (1) On Butte House Road, between Madison Road and Tharp Road; and (2) On Pease Road, between Stabler Lane and Live Oak Boulevard. Expand roadway shoulder widths to accommodate Class II Bikeways. (Contributions from other sources: \$95,000.) <u>Outcome/Output:</u> This project will close gaps in bicycle/pedestrian routes, connect bicyclists and pedestrians to activity centers, increase the number of bicycle and walking trips, and improve safety/security for bicyclists and pedestrians.	03-8126 RIP TE / 12-13 CONST \$625,000 0313000016	2011-12 101-0890 FTF 20.30.600.731	\$625,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-40
6 \$944,000 City of Concord MTC 04-Contra Costa	Monument Corridor Pedestrian and Bikeway Network. In city of Concord. Construct 10 foot wide Class I bikeway from Monument Boulevard to Mayette Avenue and construct Class III bikeway along Linden Drive, Sunshine Meadow Lane, Detroit Avenue, and Waters Way. (A 12-month time extension for CONST was approved and expires on June 30, 2013.) (Contributions from other sources: \$118,000.) <u>Outcome/Output:</u> This project will reduce enhance safety for bicyclists and pedestrians in accessing public transit, commercial centers, the nearby regional Iron Horse Trail, and the densely populated low income Monument Corridor neighborhood off Monument Boulevard.	04-2119A RIP TE / 11-12 CON \$944,000 0413000238	2011-12 101-0890 FTF 20.30.600.731	\$944,000
7 \$600,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo	Bob Jones Bike/Pedestrian Pathway. In the city of San Luis Obispo, from Prado Road to Los Osos Valley Road. Construct Class I bike trail. (Contributions from other sources: \$347,335.) <u>Outcome/Output:</u> This project will benefit recreational as well as commuting bicyclists and pedestrians traveling between the southern segment of the San Luis Obispo and the downtown center. It will complete a much needed trail segment which will extend a segment of Class I bike trail from Prado Road to Los Osos Valley Road.	05-2372 RIP TE / 12-13 CONST \$600,000 0512000211	2011-12 101-0890 FTF 20.30.600.731	\$600,000
8 \$1,219,000 City of Santa Clarita LACMTA 07-Los Angeles	Route 14/Sand Canyon Gateway Beautification. In Santa Clarita, at Sand Canyon Road and the Route 14 freeway interchange. Landscaping. (Contributions from other sources: \$631,000.) <u>Outcome/Output:</u> Improve existing blighted conditions by installing drought tolerant landscaping and drainage to minimize runoff that may cause unsafe driving conditions.	07-4098 RIP TE / 12-13 CONST \$1,219,000 0700020267	2011-12 101-0890 FTF 20.30.600.731	\$1,219,000
9 \$728,000 City of Lancaster LACMTA 07-Los Angeles	Downtown Lancaster Gateway & Roundabout. In Lancaster in the Gateway District, Lancaster Boulevard & 10th Street West. Install roundabout & enhancements. (Time extension for CONST expires on June 30, 2013.) (CON savings of \$168,000 to return to LA County shares) (Contributions from other sources: \$699,231.) <u>Outcome/Output:</u> This project will reduce the number of lanes on Lancaster Boulevard, shorten crossing distance, add approximately 600 feet of raised median, and add approximately 50,920 square feet of landscaped planter/park/plaza area at intersection. This project will reduce speeds through the intersection by approximately 5mph, decrease pedestrian crossing distance by approximately 12 to 22 percent and eliminate (reduce to zero) all left turn lanes and through movements from driveways.	07-4318 RIP TE / 11-12 CONST \$896,000 \$728,000 0712000240	2011-12 101-0890 FTF 20.30.600.731	\$728,000

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2.5c.(3b) Locally Administered STIP/ STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-41
1 \$864,000 Lake County Lake CCAPC 01-Lake	South Main Street Rehabilitation. Near Lakeport, on South Main Street from the Lakeport city limits to the Route 175 extension. Roadway rehabilitation and bike lanes. (A 12-month time extension for FY 11-12 PSE&E and R/W expires on June 30, 2013.) (Contributions from other sources: \$90,000.) (Concurrent Future Consideration of Funding - Resolution E-13-14, March 2013.) <u>Outcome/Output:</u> The addition of a continuous two-way left turn lane will improve level of service and provide significant safety enhancements.	01-3032R RIP / 11-12 PS&E \$500,000 R/W \$350,000 RIP TE / 11-12 R/W \$14,000 0100000054	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.621 2012-13 101-0890 FTF 20.30.600.731	\$57,350 \$14,000
2 \$552,000 Lake County Lake CCAPC 01-Lake	Soda Bay Road Rehabilitation Near Lakeport, at Soda Bay Road from the Route 175 extension to Manning Creek. Road rehabilitation. (A 12-month time extension for FY 11-12 PSE&E and R/W expires on June 30, 2013.) (Concurrent Future Consideration of Funding - Resolution E-13-14, March 2013.) (Contributions from other sources: \$1,000.) <u>Outcome/Output:</u> The addition of a continuous two-way left turn lane will improve level of service and provide significant safety enhancements.	01-3033R RIP / 11-12 PS&E \$310,000 R/W \$232,000 RIP TE/ 11-12 R/W \$10,000 0100000055	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.621 2012-13 101-0890 FTF 20.30.600.731	\$35,557 \$10,000

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2.5e.(3) Supplemental Funds for Previously Voted Projects			Resolution FA-12-18		
1 \$712,000 Department of Transportation San Mateo 04-SM-101 Var.	In San Mateo County, on Routes 101 and 280 at various locations. <u>Outcome/Output:</u> Install metal beam guardrail at various locations to reduce the number and severity of run-off the road collisions. Supplemental Funds needed to award contract. Total Revised Amount: \$4,165,000	04-0716F SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015 0400020505 4 4A3204	\$69,000 \$3,384,000	\$712,000	\$69,000 \$4,096,000

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2.5e.(4) Supplemental Funds for Previously Voted Projects			Resolution FA-12-19		
1 \$2,961,000 Department of Transportation Butte 03-But-70 28.2	Near Oroville, at West Branch Feather River Bridge (#12-0134). <u>Outcome/Outputs:</u> Seismic retrofit one bridge and repair of damaged worn elements. Supplemental Funds needed to award contract. Total Revised Amount: \$7,001,000	03-2269 SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113 0300000266 4 1E5104	\$81,000 \$3,959,000	\$2,961,000	\$81,000 \$6,920,000

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2.5e.(5) Supplemental Funds for Previously Voted Projects			Resolution FA-12-20		
1 \$550,000 Department of Transportation Humboldt 01-Hum-101 15.5	Near Redway, 1 mile south of Hurlbutt Road. Due to heavy rain in March 2011 a landslide occurred covering all four lanes of the highway and closing the road in both directions. The initial allocation was to remove approximately 500,000 cubic yards of slide debris, construct a rock slope protection buttress, provide erosion control, and conduct traffic control. This supplemental allocation is due to additional slide movement during construction requiring longer work time and additional rock backfill material. Supplemental Funds needed to close-out contract. Total Revised Amount: \$8,550,000	01-2324 SHOPP 2009-10 302-0890 FTF 20.20.201.130 0100020420 4 0A9404 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.130	\$5,000,000 \$3,000,000	\$550,000	\$5,000,000 \$3,500,000

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2.5e.(6) Supplemental Funds for Previously Voted Projects			Resolution FA-12-21		
1 \$230,000 Department of Transportation Mendocino 01-Men-101 19.7/30.8	In and near Ukiah, from El Roble Road to Route 20. <u>Outcome/Output:</u> Install cable median barrier to reduce the number and severity of median related collisions within the project limits and to comply with the recommendations of the Median Barrier Monitoring Report. Supplemental Funds needed to close-out contract. Total Revised Amount: \$2,949,000	01-4519 SHOPP 2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010 0100020107 4 499904 SHOPP 2012-13 302-0042 SHA 20.20.201.010	\$20,500 \$2,698,500	\$230,000	\$20,500 \$2,698,500 \$230,000

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2.5e.(7) Supplemental Funds for Previously Voted Projects			Resolution FA-12-22		
1 \$310,000 Department of Transportation Alpine 10-Alp-88 R5.3	Near Kirkwood, 1.9 miles east of Woods Lake Road. Remove unstable rocks, flatten existing slope, and provide catchment area at one location Supplemental Funds needed to close-out contract. Total Revised Amount: \$2,556,000	10-0148 SHOPP 2007-08 302-0042 SHA 302-0890 FTF 20.20.201.131 1000000232 4 0S1704 SHOPP 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$9,000 \$2,237,000	\$9,000 \$6,000 \$304,000	\$9,000 \$2,237,000 \$6,000 \$304,000

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2.5e.(8) Supplemental Funds for Previously Voted Projects			Resolution FA-12-23		
1 \$150,000 Department of Transportation San Mateo 04-SM-35 28.9	In Daly City, at 0.3 mile north of Route 1. A drainage pipe failure due to last winter heavy rainstorms caused the slope to fail along Higate Drive below the highway. The slope damage was recently discovered by Maintenance crews. This project is to reconstruct the slope with rock slope protection and repair the damaged 18-inch drainage pipe. Supplemental Funds needed to close-out contract. Total Revised Amount: \$650,000	04-06361 SHOPP 2011-12 302-0042 SHA 20.20.201.130 0412000110 4 3G5604	\$500,000	\$150,000	\$650,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$500,000 Del Norte 01-DN-101 21.8	Near Crescent City at 0.9 mile south of Hamilton Road. Heavy rain in late November 2012 caused a landslide at this location that covered and closed the northbound lane of traffic. The slope remained unstable with debris and trees continuing to fall on the roadway. This project is to remove and dispose of slide debris, stabilize the slope, repair the roadway surface, place erosion control measures, and provide traffic control as necessary. Initial G-11 Allocation 12/05/12: \$500,000 (Additional \$10,000 was allocated for right of way purposes).	01-1096 SHOPP/12-13 0113000052 4 0C7804 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000
2 \$500,000 Del Norte 01-DN-197 R2.1	Near Crescent City, at 2.1 miles north of Route 199. Heavy rain in late November 2012 caused a sinkhole to appear at this location. A damaged culvert underneath the highway caused water to undermine the roadway fill from the exterior of the culvert. Because of heavy flow, fish passage issues, and permitting agency requirements such as creek diversion, replacement of the culvert is not possible at this time and interim repairs are necessary until a permanent restoration project can be delivered. This project is to fill the voids outside the culvert with concrete, replace fill on exterior of the culvert, provide traffic control, and repair the roadway. Initial G-11 Allocation 01/14/13: \$500,000 (Additional \$10,000 was allocated for right of way purposes).	01-1097 SHOPP/12-13 0113000059 4 0C8004 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000
3 \$400,000 Humboldt 01-Hum-36 22.0	Near Bridgeville, at 2 miles west of Van Duzen River Bridge. Heavy rain in late November 2012 resulted in heavy stream flows and reoccurring landslide at this location. The slide plugged a concrete box culvert and completely covered the roadway on December 2. This project is to remove and dispose of slide material from the inlet and outlet of the plugged culvert, Install I-Beams at culvert inlet to prevent further plugging, repair roadway surface, reconstruct damaged metal beam guardrail and slopes, place erosion control measures, and conduct traffic control as necessary. Initial G-11 Allocation 12/10/12: \$400,000 (Additional \$10,000 was allocated for right of way purposes).	01-2371 SHOPP/12-13 0113000055 4 0C7904 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$400,000
4 \$400,000 Humboldt 01-Hum-96 7.9	Near Hoopa, north of Sugar Bowl Ranch Road. On November 23, 2012, a landslide occurred at this location closing both lanes of traffic. The initial allocation was to remove and dispose of slide debris, remove unstable rocks and stabilize the slope, repair the roadway surface, place erosion control measures, and provide traffic control as necessary. Continued wet weather however caused an increase in the size of the slide area. This supplemental is necessary due to the increase in the scope of damage and the need to add a rock fall barrier at the toe of the slope to safely open the highway to two-way traffic. Initial G-11 Allocation 11/28/12: \$500,000 Supplemental G-11 Allocation 12/20/12: \$400,000 Revised Allocation: \$900,000 (Additional \$10,000 was allocated for right of way purposes).	01-2370 SHOPP/12-13 0113000051 4 0C7704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$400,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
5 \$850,000 Mendocino 01-Men-162 1.7	Near Dos Rios, at 1 mile north of Outlet Creek Bridge. Heavy rain in late December 2012 washed out this two-lane roadway at this location. The roadway was closed in both directions. A blocked 60-inch culvert along with heavy stream flows caused the washout. The initial allocation was to replace the damaged culvert, reconstruct the roadway and roadway surface, place rock slope protection and erosion control, and provide traffic control as necessary. The supplemental allocation is necessary due to weather delays preventing contract work in the creek while the costs of traffic control were being incurred. Initial G-11 Allocation 01/04/13: \$750,000 Supplemental G-11 Allocation 01/22/13: \$100,000 Revised Allocation: \$850,000 (Additional \$10,000 was allocated for right of way purposes).	01-4581 SHOPP/12-13 0113000063 4 0C8204 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$850,000
6 \$350,000 Plumas 02-Plu-70 12.8/16.5	In and near Belden, from 0.8 mile west of Chipps Creek to North Fork River Bridge. The Chips fire that began on July 29, 2012 burned along the north side of Route 70 at this location. Initial allocation was to remove debris, rocks, and burnt trees on the steep slope above the highway that have the potential of clogging drainage culverts. Heavy rain in late November and December 2012 caused two creeks to overtop the roadway and an overflowing channel threatened the structural stability of a roadway bridge. This supplemental allocation is to remove debris and creek excessive bedload to ensure flow capacity is adequate for future storms. Initial G-11 Allocation 10/19/12: \$443,000 Supplemental G-11 Allocation 12/20/12: \$350,000 Revised Allocation: \$793,000	02-3525 SHOPP/12-13 0213000042 4 4F8404 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$350,000
7 \$487,000 Shasta 02-Sha-5 32.7/36.5	Near Shasta Lake City, from 1.6 miles north of O'Brien Undercrossing to 0.3 miles south of Gilman Road Overcrossing. On August 1, 2012 and on September 21, 2012 the Salt Creek fire and the Coal fire broke out in this area of Shasta County and burned along both sides of the highway damaging four drainage culverts. The initial allocation was to replace the damaged culverts; remove, chip and scatter between 550 and 600 burnt trees with trunks greater than 10-inch diameter; and place erosion control measures where necessary. This supplemental allocation is due to weather work delays and additional effort required to maintain traffic and protect the highway from additional damage caused by heavy rain in November and December 2012. Initial G-11 Allocation 09/18/12: \$ 990,000 Supplemental G-11 Allocation 01/15/13: \$ 487,000 Revised Allocation: \$1,477,000	02-3521 SHOPP/12-13 0213000024 4F7504 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$487,000
8 \$425,000 Shasta 02-Sha-299 19.0	Near Redding, at Middle Creek Road. Heavy rain in late November 2012 caused major damage to a drainage system consisting of two 72-inch culverts. The soil around the culverts was washed away creating a void around the culverts and leaving the roadway unsupported. This project is to replace the two damaged culverts, place rock slope protection on both ends of the new culverts, repair the roadway and provide traffic control as necessary. Initial G-11 Allocation 12/06/12: \$425,000	02-3531 SHOPP/12-13 0213000059 4 4G0104 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$425,000

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Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
9 \$1,300,000 Shasta 02-Sha-299 55.8/58.3	Near Burney, from 0.3 mile west to 0.8 mile east of Woodhill Drive, also at 0.4 mile east of Fenders Road. Severe storms in late November 2012 caused the roadway slopes at this location to fail. This project is to remove and replace approximately 5000 cubic yards of wet soil with rock slope protection (RSP), improve drainage, and conduct traffic control as necessary. Initial G-11 Allocation 12/10/12: \$1,300,000 (Additional \$15,000 was allocated for right of way purposes).	02-3532 SHOPP/12-13 0213000061 4 4G0204 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,300,000
10 \$840,000 Nevada 03-Nev-49 11.6	Near Grass Valley, south of Wellswood Way. Heavy rain in late November 2012 caused a roadway embankment failure at this location and resulted in the closure of the northbound lane. The initial allocation was to repair a damaged drainage pipe, fill a void under the roadway with 100 cubic yards of imported material, reconstruct the roadway and guardrail, and provide full time traffic control during construction. The supplemental funds are necessary due to unanticipated difficulties during construction. Large boulders were encountered causing the need to revise the shoring plan, additional grouting was needed to fill remaining voids, change in the lining of the existing culvert was necessary due to the culvert condition and misalignment, and delays due to inclement weather during construction. Initial G-11 Allocation 12/06/12: \$440,000 Supplemental G-11 Allocation 01/09/13: \$400,000 Revised Allocation: \$840,000	03-4121 SHOPP/12-13 0313000160 4 3F7304 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$840,000
11 \$4,000,000 Alameda 04-Ala-Var Var	In Alameda County on Routes 24, 80, 84, 92, 580 and 880. Failed traffic operation systems due to copper wire theft, vandalism, communication software and hardware failures prevented the collection of traffic data needed for operational efficiency and motorist information systems such as ramp metering, changeable message signs, and weather and travel time information. This project is necessary to repair damaged facilities at 76 locations including wiring, cabinets, and pull boxes. The work also requires incorporating wire theft deterrent measures such as welding covers shut, placing concrete covers over pull boxes or other measures as necessary. Initial G-11 Allocation 01/15/13: \$4,000,000	04-0058H SHOPP/12-13 0413000239 4 4H6504 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$4,000,000
12 \$5,000,000 Contra Costa 04-CC-Var Var	In Contra Costa County on Routes 4, 24, 80, 242, and 680. Failed traffic operation systems due to copper wire theft, vandalism, communication software, and hardware failures prevented the collection of traffic data needed for operational efficiency and motorist information systems such as ramp metering, changeable message signs, and weather and travel time information. This project is necessary to repair damaged facilities at 96 locations including wiring, cabinets, and pull boxes. The work also requires incorporating wire theft deterrent measures such as welding covers shut, placing concrete covers over pull boxes or other measures as necessary. Initial G-11 Allocation 01/16/13: \$5,000,000	04-0075Q SHOPP/12-13 0413000241 4 4H6704 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$5,000,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
13 \$3,500,000 Santa Clara 04-SCI-Var Var	In Santa Clara County on Routes 17, 85, 87, 101, 237, 280, 680, and 880. Failed traffic operation systems due to copper wire theft, vandalism, and communication software and hardware failures prevented the collection of traffic data needed for operational efficiency including motorist information systems such as ramp metering, changeable message signs, and weather and travel time information. This project is necessary to repair damaged facilities at 66 locations including wiring, cabinets, and pull boxes. The work also requires incorporating wire theft deterrent measures such as welding covers shut, placing concrete covers over pull boxes or other measures as necessary. Initial G-11 Allocation 01/16/13: \$3,500,000	04-0449Q SHOPP/12-13 0413000240 4 4H6604 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$3,500,000
14 \$3,000,000 San Mateo 04-SM-Var Var	In San Mateo and San Francisco counties on Routes 1, 80, 101, and 280. Failed traffic operation systems due to copper wire theft, vandalism, and communication software and hardware failures prevented the collection of traffic data needed for operational efficiency including motorist information systems such as ramp metering, changeable message signs, and weather and travel time information. This project is necessary to repair damaged facilities at 56 locations including wiring, cabinets, and pull boxes. The work also requires incorporating wire theft deterrent measures such as welding covers shut, placing concrete covers over pull boxes or other measures as necessary. Initial G-11 Allocation 01/16/13: \$3,000,000	04-1067Q SHOPP/12-13 0413000242 4 4H6804 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$3,000,000
15 \$4,700,000 Sonoma 04-Son-1 31.9	At Fort Ross, 1.1 miles south of Fort Ross Road. Heavy rain in early December 2012 caused a slipout at this location. The slipout undermined the highway southbound lane causing total highway closure. A signalization system was installed (EA: 04-4H6304) to provide access and services to the Fort Ross community as an interim measure. This project is to construct a soldier pile retaining wall and install rock slope protection as a permanent restoration to this roadway failure before additional rainfall cause the damage to expand and result in total highway loss. Initial G-11 Allocation 01/15/13: \$4,700,000 (Additional \$1,000,000 was allocated for right of way purposes).	04-0753S SHOPP/12-13 0413000215 4 4H6004 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$4,700,000
16 \$500,000 Sonoma 04-Son-1 31.9	At Fort Ross, 1.1 miles south of Fort Ross Road. Heavy rain in early December 2012 caused a slipout at this location. The slipout undermined the highway southbound lane causing total highway closure. This project is to install one-way traffic signalization system to provide access and services to the Fort Ross community which is impacted by the highway closure. The signalization system will serve as an interim measure until a separate project (EA: 04-4H6004) to construct a soldier pile wall and rock slope protection (RSP) can be implemented. Initial G-11 Allocation 01/03/13: \$500,000	04-0753U SHOPP/12-13 0413000233 4 4H6304 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$500,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
17 \$4,000,000 Marin 04-Mrn-Var Var	In Marin, Napa, Solano, and Sonoma counties on various routes. Failed traffic operation systems due to copper wire theft, vandalism, and communication software and hardware failures prevented the collection of traffic data needed for operational efficiency including motorist information systems such as ramp metering, changeable message signs, and weather and travel time information. This project is necessary to repair damaged facilities at 76 locations including wiring, cabinets, and pull boxes. The work also requires incorporating wire theft deterrent measures such as welding covers shut, placing concrete covers over pull boxes or other measures as necessary. Initial G-11 Allocation 01/16/13: \$4,000,000	04-0371Z SHOPP/12-13 0413000243 4 4H6904 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$4,000,000
18 \$1,500,000 Alameda 04-Ala-Var Var	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo, Sonoma, and Solano counties on various routes at various locations. Failed traffic operation systems due to copper wire theft, vandalism, communication software and hardware failures at various locations is preventing the collection of traffic data needed for traffic operational efficiency including motorist information systems such as ramp metering, changeable message signs, and weather and travel time information. This project is necessary to repair damaged facilities at 281 locations including wireless detection system components such as solar panels and batteries, repeaters, and modems. Initial G-11 Allocation 01/16/13: \$1,500,000	04-0108H SHOPP/12-13 0413000250 4 4H7404 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,500,000
19 \$700,000 Monterey 05-Mon-1 38.5	Near Big Sur, at 0.1 mile south of Partington Ridge Road. Heavy rain in late December 2012 caused a landslide to occur at this location above the highway. Landslide material including 6 to 17-ton rocks buried Partington Ridge Road and spilled onto the highway blocking access to residents and travelers. This project is to remove loose rocks on the slope, remove slide material, and repair damaged roadway and metal beam guardrail. Initial G-11 Allocation 01/04/13: \$700,000 (Additional \$20,000 was allocated for right of way purposes).	05-2412 SHOPP/12-13 0512000182 4 1C6204 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$700,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$860,000 Trinity 02-Tri-36 30.4/30.7	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. <u>Outcome/Output:</u> Increase horizontal curve radius, widen shoulders, and improve super-elevation to improve roadway geometrics, increase sight distance and increase clear recovery zone to reduce the number and severity of collisions. Allocation date: 01/29/2013	02-3439 SHOPP/12-13 \$960,000 0200020148 4 3E7104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$86,000 \$774,000
2 \$1,000,000 El Dorado 03-ED-49 3.7/3.9	Near Nashville, from 0.4 mile of Union Mine Road to Mica Street. <u>Outcome/Output:</u> Replace compound curve with single radius curve, widen shoulders, improve super-elevation to improve roadway geometrics and increase sight distance to reduce the number of run-off-road collisions. Allocation date: 01/24/2013	03-3119 SHOPP/12-13 \$1,495,000 0300000711 4 4E5904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$20,000 \$980,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
3 \$3,163,000 Riverside 08-Riv-10 44.7/50.3	Near Thousand Palms, from Monterey Avenue to Washington Street. <u>Outcome/Output:</u> Construct outer separation concrete barrier to reduce the number and severity of traffic collisions. Additional contributions: \$500,000 from local sources. Allocation date: 01/07/2013	08-0015M SHOPP/12-13 \$3,570,000 0800020211 4 0Q1104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$63,000 \$3,100,000
4 \$547,000 Merced 10-Mer-5 8.9/9.7	Near Los Banos, from the Ortigalita Creek Bridge to the Arburua Road Overcrossing. <u>Outcome/Output:</u> Construct 0.9 centerline mile of median double thrie-beam barrier to reduce the number and severity of cross median collisions. Allocation date: 01/31/2013	10-0347 SHOPP/12-13 \$654,000 1000020343 4 0U5004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$11,000 \$536,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	02	Sha	44	R21.0/R21.4	Widen shoulders and install eastbound and westbound left turn lanes.	4E5204	201.310	\$555,000	\$571,000
2	02	Sis	96	68.7/69.1	Widen shoulders and install metal beam guardrail.	3E0804	201.150	\$730,000	\$650,000
3	03	Pla	80	4.1/R19.5	Replace and install overhead signs, exit signs and curve warning signs at various locations.	3F2404	201.170	\$950,000	\$910,000
4	03	Pla	89	T8.6/10.9	Construct approximately 32 drainage inlets, install 2,000 feet of storm drainage system, and re-grade 460 feet of offsite ditches.	3F420	201.335	\$1,000,000	\$881,000
5	05	SB	101	12.9/R14.0	Replace median planting between Garden Street and De La Vina Street with more durable, low maintenance varieties and rehabilitate irrigation system.	1C4304	201.210	\$500,000	\$496,000
6	05	SB	101	72.7/75.0	Widen shoulder, install rumble strip, remove trees from the median, plant oak trees outside the clear recovery zone, and modify drainage systems.	1A3004	201.120	\$995,000	\$815,000
7	08	SBd	5712		Install a Compressed Natural Gas (CNG) fueling station at the Magana-Ortega Maintenance Station.	0M0204	201.352	\$540,000	\$612,000
8	10	Cal	4	32.2	Widen shoulder and turnout, construct embankment slope, relocate underground telephone and overhead power facilities, and plant species common to the geographic region.	0K6304	201.310	\$450,000	\$507,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Proposition 1B – Locally Administered Route 99 Projects on the State Highway System			Resolution R99-A-1213-05	
1 \$5,000,000 City of Elk Grove SACOG Sacramento 03-Sac-99 12.3/12.9	Elk Grove Boulevard / SR 99 Interchange Modification. In Elk Grove at Elk Grove Boulevard. Add northbound on-ramp, remove existing traffic signal, add second left turn lane to southbound on-ramp, and add northbound deceleration lane. (Concurrent SR 99 Project Programming [Resolution R99-P-1213-05] and Baseline Agreement [Resolution R99-PA-1213-06]; March 2013.) (All SR 99 funding will be used for CONST only.) (Contributions from other sources: \$896,000 for CONST and \$1,000,000 for CON ENG.) (Future Consideration of Funding – E-12-32; June 2012.) <u>Outcome/Output:</u> Daily travel time savings: 630 hours. Peak period time savings: 25,750 minutes.	03-6918 SR-99/12-13 CONST \$5,000,000 0300000261 4CONL 1E4104	2011-12 304-6072 SR-99 20.20.722.000	\$5,000,000
2 \$52,000,000 Merced County MCAG Merced 10-Mer-99 19.5/20.7	Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.0 mile south of Buhach Road to 0.1 mile north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange. (Concurrent SR 99 Project Programming [Resolution R99-P-1213-05] and Baseline Agreement [Resolution R99-PA-1213-06]; March 2013.) (SR 99 project funding broken down as \$45,000,000 for CONST and \$7,000,000 for CON ENG.) (Future Consideration of Funding under Resolution E-11-59; August 2011.) <u>Outcome/Output:</u> Daily travel time savings: 5,022 hours. Peak period time savings: 301,320 minutes.	10-5264A SR-99/12-13 CONST \$52,000,000 1000000045 4CONL 0G4404	2011-12 304-6072 SR-99 20.20.722.000	\$52,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects off the State Highway System			Resolution TCIF-A-1213-04	
1 \$7,172,000 San Bernardino County SANBAG 08-San Bernardino	ACE: Glen Helen Parkway Railroad Grade Separation. In the county of San Bernardino, on Glen Helen Parkway at Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe (BNSF) lines. Construct a grade separation. (TCIF Project 59). (CEQA – NE, 03/15/2010.) (TCIF funds will be used for Construction Capital only.) (Contributions from other sources: \$9,663,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time, especially during special events staged at the nearby park and amphitheater. The elimination of potential collision points will improve goods movement and provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF and UPRR rail systems.	08-1130 TCIF/12-13 CONST \$7,172,000 0813000079	2011-12 104-6056 TCIF 20.30.210.300	\$7,172,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects off the State Highway System Resolution TCIF-A-1213-04				
<p>2 \$4,560,000 San Bernardino Associated Governments SANBAG 08-San Bernardino</p>	<p>ACE: Palm Avenue Railroad Grade Separation. Near the city of San Bernardino. Construct grade separation for BNSF/UPRR lines at Palm Avenue. (TCIF Project 63). (CEQA – NE, 07/18/2011.) (TCIF funds will be used for Construction Capital only.) (Contributions from other sources: \$10,720,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement. The elimination of potential collision points will improve goods movement and provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF rail system.</p>	<p>08-1134 TCIF/12-13 CONST \$4,560,000 0800020276</p>	<p>2011-12 104-6056 TCIF 20.30.210.300</p>	<p>\$4,560,000</p>
<p>3 \$39,519,000 Orange County Transportation Authority OCTA 12-Orange</p>	<p>Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40) (Future Consideration of Funding – Resolution E-10-74, July, 2010.) (Concurrent Programming Amendment under Resolution TCIF-P-1213-42; March 213. (Concurrent Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.) (Contributions from other sources: \$16,058,000.) <u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety.</p>	<p>12-TC40 TCIF/12-13 CONST \$39,519,000 1212000004</p>	<p>2011-12 104-6056 TCIF 20.30.210.300</p>	<p>\$39,519,000</p>

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered Rail TCIF Projects		Resolution TCIF-A-1213-05		
1 \$10,512,000 Port of Los Angeles LACMTA 07-Los Angeles	POLA Alameda Corridor Terminus/West Basin Railyard – Berth 200 Rail Yard Track Connections – Phase 2. In the West Basin district of the Port of Los Angeles (accessed via Alameda Street). Project includes construction and realignment of mainline track connections that tie the Phase 1 Berth 200 Rail yard into adjacent mainline trackage and the Alameda Corridor. Scope of work includes demolition, grading, drainage, waterline relocations, rail track and signal improvements, grade crossing protection improvements, paving, striping and fencing. (TCIF Project 32; Phase 2) (Original programming under Resolution TCIF-P-1112-019; February 2012.) (Baseline Agreement Amendment Resolution – TCIF-P-1213-08 – September 2012) (Baseline Agreement Amendment Resolution – TCIF-P-1213-20 – December 2012) (Future Consideration of Function under Resolution E-11-41; June 2011) (Contributions from other sources: \$15,188,000.) <u>Outcome/Output:</u> The project maximizes use of on-dock rail; shifts container transport from trucks to on-dock rail; reduces 2,300 daily truck trips, 81,000 truck miles traveled and 5,280 vehicle-hours traveled; reduces pollutants and improves safety via truck trip reductions on I-710 which has the highest accident rate in California.	75-TC32A TCIF/12-13 CONST \$10,512,000 0013000130 S	2011-12 304-6056 TCIF 30.20.723.000	\$10,512,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects on the State Highway System		Resolution TCIF-A-1213-06		
1 \$14,700,000 Port of Los Angeles LACMTA 07-LA-110 0.0-0.9	Route 110 Freeway/Route 47 Interchange. In Los Angeles on northbound Route 110 from the Route 47/110 Interchange to northbound off-ramp at John S. Gibson Boulevard. Construct auxiliary lane and widen intersection and northbound Route 110 ramp. (TCIF Project 19) (Future Consideration of Funding under Resolution E-12-53; August 2012.) (Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-50; March 2013.) (Contributions from other sources: \$15,300,000.) <u>Outcome/Output:</u> The project will eliminate an existing weaving condition of slow uphill moving trucks and fast downhill moving vehicles with the addition of a lane on the westbound to northbound SR 47/I-110 connector.	TC19 TCIF/12-13 CONST \$14,700,000 0700000489 4CONL 260604	2011-12 304-6056 TCIF 20.20.723.000	\$14,700,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Financial Allocation Amendment – Proposition 1B– State Administered TCIF Rail Projects				
Resolution TCIF-AA-1213-15, Amending Resolution TCIF-A-1011-002				
1 \$10,500,000 \$4,607,960	South Line Mainline – Phase 1. (TCIF Project 75; Phase 1) In San Diego, National City and Chula Vista. Installation of a communication and railroad signaling fiber backbone. (Partial allocation of \$10,500,000 is for Phase 1 of TCIF Project 75. A LONP was approved for this phase in April 2010. Phase 2 is the Signaling for Track Improvements Project and will be for \$15,500,000. Phase 3 is for the Palomar Siding and System Upgrades Project and is programmed for \$72,060,000. Both Phases 2 and 3 are programmed in FY 2011-12 and SANDAG will request the remaining programmed amounts at a later date.) (Contributions from other sources: \$8,970,000.) (Future Consideration of Funding – Resolution E-10-30, April 2010.) <u>(March 2013 --Concurrent correction to revise the PPNO from "11-1012" to "11-2101".)</u> <u>Outcome/Output:</u> Increased safety by removing up to 31,800 trucks from the highway system, reduction of 2 injury accidents per year, and increased freight train velocity from 10 mph to 40 mph. <u>Amend Resolution TCIF-A-1011-002 to de-allocate \$5,892,040 in TCIF Bond Program CONST to reflect contract award savings.</u>	F003BA 44-4012 11-2101 TCIF / 10-11 CONST \$98,060,000 \$4,607,960 0000020723 S	2010-11 304-6056 TCIF 30.20.723.000	\$10,500,000 \$4,607,960 (Partial)
2 \$15,500,000 \$10,584,000	South Line Mainline – Phase 2. (TCIF Project 75, Phase 2) In the cities of San Diego, National City and Chula Vista, on the San Diego and Arizona Eastern Railroad between Commercial Street in San Diego and the San Ysidro Rail Yard. Signal reversing and track improvements. (TCIF Project 75 = \$98,060,000, including Phase 1 [Project 75 for \$10,500,000-previously allocated]; Phase 2 [Project 75.2 for \$15,500,000-current request]; and Phase 3 [Project 75.3 for \$72,060,000-future request].) (LONP approved by the CTC [Resolution LONP1B-A-1011-01] on 8/12/10.) (Federal Border Improvement Match Funds: \$600,000.) (Future Consideration of Funding – Resolution E-10-30, April 2010.) <u>(March 2013 --Concurrent correction to revise the PPNO from "11-1012" to "11-2102".)</u> <u>Outcome/Output:</u> Improvement of the signaling system to allow for reverse running including; 10 at-grade crossings, new interlockings and signals; a powered crossover; and modifications to the Palomar siding. <u>Amend Resolution TCIF-A-1011-002 to de-allocate \$4,915,395 in TCIF Bond Program CONST to reflect contract award savings.</u>	F004BA 44-4012 11-2102 TCIF / 10-11 CONST \$15,500,000 \$10,584,000 0000020727 S	2010-11 304-6056 TCIF 30.20.723.000	\$15,500,000 \$10,584,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Financial Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1213-12, Amending Resolution TCIF-A-1112-12		
1 \$48,020,000 \$41,632,000	Orangethorpe Avenue Grade Separation. In Placentia, at the Orangethorpe Avenue at-grade crossing. Construct roadway overpass, including structures at Chapman Avenue and Miller Street. (TCIF Project 37)	12-TC37 TCIF/11-12 CONST \$48,020,000 \$41,632,000 1200020231	2010-11 104-6056 TCIF 20.30.210.300	\$48,020,000 \$41,632,000
Orange County Transportation Authority OCTA 12-Orange	(Future Consideration of Funding – Resolution E-10-74; August 2010.) (TCIF baseline agreement amendment approved under Resolution TCIF-P-1112-33; April 2012.) (Contributions from other sources: \$33,177,000 \$28,764,000.) (The programmed TCIF funds are to be split: \$4,590,000 \$3,979,000 for construction engineering and \$43,430,000 \$37,653,000 for construction capital.) <u>Outcome/Output:</u> Decrease in traffic congestion and travel time. The elimination of collision points will provide greater driver safety. <u>Amend Resolution TCIF-A-1112-12 to de-allocate \$6,388,000 in TCIF Bond Program CONST to reflect contract award savings.</u>			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5f) Financial Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1213-13, Amending Resolution TCIF-A-1112-13		
1 \$34,414,000 \$30,862,000	Tustin Avenue/Rose Drive at the BNSF Railroad Grade Separation. In the cities of Anaheim and Placentia. Construct overhead. (TCIF Project 41.)	12-TC41 TCIF/11-12 CONST \$34,414,000 \$30,862,000 1200020282	2011-12 104-6056 TCIF 20.30.210.300	\$34,414,000 \$30,862,000
Orange County Transportation Authority OCTA 12-Orange	(Future Consideration of Funding under Resolution E-12-29; May 2012.) (TCIF project funding broken down as \$30,345,000 \$27,213,000 for construction and \$4,069,000 \$3,649,000 for construction support.) (Contributions from other sources: \$17,382,000 \$15,588,000.) <u>Outcome/Output:</u> There should be a decrease in traffic congestion and travel time. The elimination of potential collision points will provide greater driver safety. <u>Amend Resolution TCIF-A-1112-13 to de-allocate \$3,552,000 in TCIF Bond Program CONST to reflect contract award savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5g) Financial Allocation Amendment - Proposition 1B – State Administered TCIF Projects on the State Highway System		Resolution TCIF-AA-1213-14, Amending Resolution TCIF-A-1213-01		
1 \$34,950,000 \$27,227,000	Route 91 Auxiliary Lane Connection. In Fullerton and Anaheim, westbound from Route 57 to Interstate 5. Construct a lane on existing auxiliary lanes through interchanges to form a continuous fourth lane. (TCIF Project 34) (Future Consideration of Funding – Resolution E-10-75, August 2010.) (Contributions from other sources: \$13,050,000.) <u>Outcome/Output:</u> Construct 4.6 miles of new lanes. Hours of congestion are decreased approximately 10 percent on the freeway.	12-4516A TCIF/12-13 CONST \$34,950,000 \$27,227,000 120000079 4 OC5704	2011-12 304-6056 TCIF 20.20.723.000	\$34,950,000 \$27,227,000
Department of Transportation OCTA 12-Ora-91 0.9/5.5				
<u>Amending Resolution TCIF-A-1213-01 to de-allocate \$7,723,000 TCIF CON to reflect award savings.</u>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dist-EA Prgm'd Amount Phase Project ID	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-AA-1213-01, Amending Resolution TLS1B-AA-1112-005 And Resolution TLS1B-A-0809-006		
5 \$416,000 \$270,900 \$322,483	In Santee. <u>Outcome/Output</u> Upgrade signal traffic controllers and provide interconnect on Mission Gorge Road. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce delay and decrease emissions and congestion. Total Construction Cost: \$520,000.	11-956553 \$416,000 \$270,900 \$322,483 CONST 1100000699	2007-08 104-6064 TLSP	\$416,000 \$270,900 \$322,483
City of Santee SANDAG 11-San Diego				
<u>Amend Resolutions TLS1B-AA-1213-005 and Resolution TLS1B-A-0809-006 to adjust the de-allocation from \$145,100 to \$93,517, an increase of \$51,583.</u>				
6 \$416,000 \$80,680 \$93,030	In Santee. <u>Outcome/Output:</u> Upgrade signal traffic controllers and provide interconnect on Magnolia Avenue. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce congestion delay and decrease emissions and.	11-956554 \$416,000 \$80,680 \$93,030 CONST 1100000700	2007-08 104-6064 TLSP	\$416,000 \$80,680 \$93,030
City of Santee SANDAG 11-San Diego				
<u>Amend Resolutions TLS1B-AA-1213-005 and Resolution TLS1B-A-0809-006 to adjust the de-allocation from \$35,320 to \$22,970, an increase of \$12,350.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-A-1213-01		
2 \$4,230,000 City of Richmond MTC 04-Contra Costa	Marina Bay Parkway Grade Separation (aka Officer Bradley A. Moody Memorial Underpass). In Contra Costa County in the city of Richmond on Marina Bay Parkway between Regatta Boulevard and Meeker Avenue, at the BNSF/RPRC railroad crossing. Construct roadway undercrossing via "Top Down" method (allowing for the underpass bridge structure to be constructed at grade prior to the existing roadway being excavated) in place of existing grade crossing. (TCIF Project 82.) (Original programming under Resolution GS1B-P-1213-01; September 2012.) (Baseline agreement under Resolution GS1B-P-1213-03; January 2013) (TCIF Allocation of \$18,975,000 CONST under Resolution TCIF-A-1112-05; October 2011.) (CEQA – CE – 03/16/2009.) (Contributions from other sources: \$37,950,000.) <u>Outcome/Output:</u> This project eliminates daily train blockages, reduces train-involved accidents, provides commuter and emergency access to regional ferry service, reduces congestion Daily Vehicle Hours of Delay and reduces emissions.	75-2008A HRCSA/12-13 CONST \$4,230,000 0013000152	2012-13 104-6063 HRCSA 20.30.010.400	\$4,230,000
3 \$580,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	Grandview Avenue Grade Crossing Safety Improvements. In Los Angeles County in the city of Glendale on Grandview Avenue Grade. Crossing improvements, roadway widening, pedestrian improvements and advanced timing preemption. (Original programming under Resolution GS1B-P-1213-01; September 2012.) (Baseline agreement under Resolution GS1B-P-1213-07; December 2012) (CEQA -CE – 08/03/2007.) (Contributions from other sources: \$2,239,000.) <u>Outcome/Output:</u> This project will improve safety at the crossing due to a reduction in collisions; improve operations and better flow; reduction of train delays; reduce emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.	HRCSA/12-13 CONST \$580,000 0013000151	2012-13 104-6063 HRCSA 20.30.010.400	\$580,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account			Resolution GS1B-A-1213-01	
(HRCSA) Projects				
4 \$580,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	Sonora Avenue Grade Crossing Safety Improvements. In Los Angeles County in the city of Glendale on Sonora Avenue. Crossing improvements, roadway widening, pedestrian improvements and advanced timing preemption. (Original programming under Resolution GS1B-P-1213-01; September 2012.) (Baseline agreement under Resolution GS1B-P-1213-07; December 2012) (CEQA -CE – 08/03/2007.) (Contributions from other sources: \$2,112,000.) <u>Outcome/Output:</u> This project will improve safety at the crossing due to a reduction in collisions; improve operations and better flow; reduction of train delays; reduce emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.	HRCSA/12-13 CONST \$580,000 0013000154	2012-13 104-6063 HRCSA 20.30.010.400	\$580,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b) Financial Allocation Amendment - Proposition 1B – Locally Administered Highway			Resolution GS1B-AA-1213-01	
Rail Crossing Safety Account (HRCSA) Projects			Amending Resolution GS1B-A-0910-006	
1 \$11,293,000 \$10,743,000 City of Tulare TCAG 06-Tulare	Cartmill Avenue Grade Separation. In the City of Tulare, at the intersection of Cartmill Avenue and J Street. Construction of a grade separation overpass and reconfiguration of the J Street/Cartmill Avenue intersection. (CEQA – SE, October 2008.) <u>Outcome/Output:</u> Provide a grade separated arterial roadway in the City, allowing un-delayed and safer crossing, access to State Route 99 and emergency vehicle access. Project will improve mobility in the northern part of the City and County of Tulare. <u>Amend Resolution GS1B-A-0910-006 to de-allocate \$550,000 HRCSA Construction to reflect project savings</u>	H015BA HRCSA/09-10 CONST \$11,293,000 \$10,743,000 0000020545	2007-08 104-6063 HRCSA 20.30.010.400	\$11,293,000 \$10,743,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-18	
Projects off the State Highway				
1 \$71,000 Town of Truckee Nevada CTC 03-Nevada	Annual Slurry Seal. In Truckee on various roadways. (CEQA – CE, 11/26/2012.) (Contributions from other sources: \$399,000.) <u>Outcome/Output:</u> Slurry seal to provide a cost-effective means of significantly extending the life of the Town's roadways consistent with an adopted Pavement Maintenance Program.	SLPP/12-13 CONST \$71,000 0313000162	2012-13 104-6060 SLPP 20.30.210.200	\$71,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-18	
Projects off the State Highway				
2 \$613,000 City of San Mateo MTC 04-San Mateo	Road Rehabilitation – Various Locations. In the city of San Mateo at various locations. Remove and replace pavement section and sub-section as necessary, install storm system, replace depressed or broken curb, gutter and sidewalk, reinstall traffic striping and adjust manhole rim to grade. (CEQA – CE, 11/27/2012.) (Contributions from other sources: \$613,000.) <u>Outcome/Output:</u> This project will increase the service life of these streets for more than 15 years and the PCI for these segments will be increased from 30 to 100.	SLPP/12-13 CONST \$613,000 0413000260	2012-13 104-6060 SLPP 20.30.210.200	\$613,000
3 \$457,000 Town of Hillsborough MTC 04-San Mateo	Street Resurfacing – Various Locations. In the town of Hillsborough at various locations. AC overlay treatments on approximately 6.5 miles of roadways. (CEQA – CE, 12/19/2012.) (Contributions from other sources: \$957,106.) <u>Outcome/Output:</u> This project will improve traffic operations, reduce traffic accidents, and provide safe pedestrian access.	SLPP/12-13 CONST \$457,000 0413000261	2012-13 104-6060 SLPP 20.30.210.200	\$457,000
4 \$49,000 Town of Colma MTC 04-San Mateo	Hillside Boulevard Pavement. On Hillside Boulevard, between Serramonte Boulevard and the Town's southern limits with the City of San Francisco. Asphalt pavement rehabilitation by grinding existing pavement, overlay of asphalt concrete sections, and striping work. (CEQA – CE, 12/13/2012.) (Contributions from other sources: \$799,000.) <u>Outcome/Output:</u> This project will improve Hillside Boulevard and extend the useful life by more than 15 years. Travel time and fuel savings benefits are anticipated from these improvements.	SLPP/12-13 CONST \$49,000 0413000262	2012-13 104-6060 SLPP 20.30.210.200	\$49,000
5 \$375,000 San Luis Obispo County SLOCOG 05-San Luis Obispo	Willow Road Extension Mitigation. In Nipomo in south San Luis Obispo County. The project consists of approximately 4,000 acorns planting, irrigation system and a 7- year plant establishment. (Future Consideration of Funding – Resolution E-09-85, October 2009.) (Contributions from other sources: \$381,884.) <u>Outcome/Output:</u> The habitat creation project will plant over three thousand oak trees in order to mitigate adverse impacts to sensitive habitat during the construction of the Willow Road extension interchange.	SLPP/12-13 CONST \$375,000 0513000097	2012-13 104-6060 SLPP 20.30.210.200	\$375,000
6 \$1,454,000 Madera County Madera CTC 06-Madera	Avenue 9 Improvements. In Madera County, at the intersections of Avenue 9 & Road 36 and Avenue 9 and Road 35. Road rehabilitation and install left turn lanes. (CEQA – CE, 09/12/2012.) (Contributions from other sources: \$1,750,000.) <u>Outcome/Output:</u> Improvements will provide a turn lane to improve safety for left hand turns at two intersections along this highly traveled route and reduce wear and tear on traveling vehicles.	SLPP/12-13 CONST \$1,454,000 0613000140	2012-13 104-6060 SLPP 20.30.210.200	\$1,454,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-18	
Projects off the State Highway				
7 \$1,000,000 City of Bakersfield Kern COG 06-Kern	Mohawk Street Extension & Improvements. On Mohawk Street between Rosedale Highway and Siena Lane. Construction of a new two lane roadway with shoulders. (CEQA – CE, 11/15/2012.) (Contributions from other sources: \$1,393,000.) <u>Outcome/Output:</u> This project will reduce vehicle miles travelled, reduce congestion, and improve transportation connectivity.	SLPP/12-13 CONST \$1,000,000 0613000161	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
8 \$965,000 City of Fresno COFCG 06-Fresno	Willow Avenue Widening. On the west side of Willow Avenue between Barstow and Escalon Avenue. Construct Class I multi-purpose bicycle and pedestrian trail. (Concurrent Consideration of Funding – Resolution E-13-19, March 2013.) (Contributions from other sources: \$965,000.) <u>Outcome/Output:</u> This project will improve traffic operations, reduce traffic accidents, and provide safe pedestrian access and improve circulation.	SLPP/12-13 CONST \$965,000 0613000166	2012-13 104-6060 SLPP 20.30.210.200	\$965,000
9 \$7,000,000 City of Corona RCTC 08-Riverside	Foothill Parkway Westerly Extension. In the city of Corona, from approximately 600 feet west of Skyline Drive to Green River Road. Construct new 4-lane roadway including landscaped medians, new traffic signals, and landscaping. (Future Consideration of Funding – Resolution E-12-70, December 2012.) (Contributions from other sources: \$16,518,000.) <u>Outcome/Output:</u> This project will construct two miles of new road to accommodate planned circulation needs and improving air quality by reducing congestion.	SLPP/12-13 CONST \$7,000,000 0813000097	2012-13 104-6060 SLPP 20.30.210.200	\$7,000,000
10 \$1,550,000 City of Indian Wells RCTC 08-Riverside	Highway 111 Improvements. On Highway 111, from Hospitality Row to Cook Street. Widen highway from four to six lanes, landscaped medians, new synchronized traffic signals, and protected traffic turn lanes. (Concurrent Consideration of Funding – Resolution E-13-13, March 2013.) (Contributions from other sources: \$1,550,000.) <u>Outcome/Output:</u> This project will widen 0.6 mile of roadway, eliminate a congestion chokepoint, and improve motorist and pedestrian safety.	SLPP/12-13 CONST \$1,550,000 0813000099	2012-13 104-6060 SLPP 20.30.210.200	\$1,550,000
11 \$1,302,000 San Bernardino County SANBAG 08-San Bernardino	Maple Lane Drainage and Slope Improvements. In the community of Sugarloaf near Big Bear Lake, on Maple Lane from 0.27 mile north of Baldwin Road to State Route 38. Drainage improvements to protect the roadway and existing utilities. (Concurrent Consideration of Funding – Resolution E-13-18, March 2013.) (Contributions from other sources: \$1,302,000.) <u>Outcome/Output:</u> This project will allow Maple Lane to continue as an emergency evacuation route for the mountain communities of Sugarloaf and Moonridge.	SLPP/12-13 CONST \$1,302,000 0813000094	2012-13 104-6060 SLPP 20.30.210.200	\$1,302,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-18	
Projects off the State Highway				
12 \$1,036,000 City of El Centro ICTC 11-Imperial	City of El Centro Street Rehabilitation. In the city of El Centro. Project will rehabilitate roadway segments of various city streets. (CEQA – CE, 10/17/2012.) (Contributions from other sources: \$1,036,000.) <u>Outcome/Output:</u> Rehabilitation of 11.33 lane-miles of local road will maximize mobility and accessibility for all people and goods in the region by removing potholes and cracks and creating smoother driving surface. Ensure travel safety and reliability.	SLPP/12-13 CONST \$1,036,000 1112000187	2012-13 104-6060 SLPP 20.30.210.200	\$1,036,000
13 \$68,000 City of Westmoreland ICTC 11-Imperial	6th Street and G Street Pavement Rehabilitation. In the city of Westmoreland. Project will rehabilitate the roadway on 6 th street from N. Center Street to F Street and G Street from 7 th and 6 th Streets. (CEQA – CE, 10/09/2012.) (Contributions from other sources: \$68,000.) <u>Outcome/Output:</u> This project will mitigate the existing poor pavement and drainage conditions on the roadway. The rehabilitated road will improve traffic safety for the area.	SLPP/12-13 CONST \$68,000 1113000072	2012-13 104-6060 SLPP 20.30.210.200	\$68,000
14 \$161,000 City of Holtville ICTC 11-Imperial	Grape Avenue Improvements. At Grape Avenue, between 4 th and 5 th Street. Bicycle and pedestrian improvements. (CEQA – CE, 07/26/2012.) (Contributions from other sources: \$162,000.) <u>Outcome/Output:</u> This project will reduce hazards to motorists and pedestrians. The proposed project would also add new Class I bike lane facilities where currently none exists. This project will maximize mobility and accessibility for all people and good in the region by removing potholes and cracks and creating smoother driving surface. Ensure travel safety and reliability for all people and good in the region. Preserve and ensure sustainability regionally.	SLPP/12-13 CONST \$161,000 1113000073	2012-13 104-6060 SLPP 20.30.210.200	\$161,000
15 \$133,000 City of Calipatria ICTC 11-Imperial	Lake Avenue Improvements. At Lake Avenue, between Elder Street and Bowles Road. Street rehabilitation. (CEQA – CE, 07/26/2012.) (Contributions from other sources: \$138,000.) <u>Outcome/Output:</u> This project will maximize mobility and accessibility for all people and good in the region by removing potholes and cracks and creating smoother driving surface. Ensure travel safety and reliability for all people and good in the region. Preserve and ensure sustainability regionally.	SLPP/12-13 CONST \$133,000 1113000074	2012-13 104-6060 SLPP 20.30.210.200	\$133,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-18	
Projects off the State Highway				
16 \$625,000 City of Brawley ICTC 11-Imperial	Eastern Avenue Rehabilitation. At Eastern Avenue, between Jones Street and Malan Street. Reconstructions and rehabilitation. (CEQA – CE, 10/01/2012.) (Contributions from other sources: \$625,000.) <u>Outcome/Output</u> This project will reduce hazards to motorists and pedestrians. The proposed project would also add new Class I bike lane facilities where currently none exists. This project will maximize mobility and accessibility for all people and good in the region by removing potholes and cracks and creating smoother driving surface. Ensure travel safety and reliability for all people and good in the region. Preserve and ensure sustainability regionally.	SLPP/12-13 CONST \$625,000 1113000075	2012-13 104-6060 SLPP 20.30.210.200	\$625,000
17 \$384,000 City of Imperial ICTC 11-Imperial	South N Street Reconstruction. On South N Street, between Barioni Boulevard and 5 th Street. Install 40 foot wide roadway, curb and gutter, and sidewalks. (CEQA – CE, 09/27/2012.) (Contributions from other sources: \$384,000.) <u>Outcome/Output:</u> This project will allow industrial users to have access to the southeast part of the City's town core.	SLPP/12-13 CONST \$384,000 1113000084	2012-13 104-6060 SLPP 20.30.210.200	\$384,000
18 \$400,000 City of Calexico ICTC 11-Imperial	Downtown Repaving – City of Calexico. Resurface approximately 3,800 feet of local road. (CEQA – CE, 10/07/2012.) (Contributions from other sources: \$400,000.) <u>Outcome/Output:</u> This project will provide safe driving conditions and improve traffic safety for all users on the collector arterials.	SLPP/12-13 CONST \$400,000 1113000088	2012-13 104-6060 SLPP 20.30.210.200	\$400,000
19 \$515,000 City of Calexico ICTC 11-Imperial	5th Street Repaving. In the city of Calexico, on 5 th Street between Highway 111 and Heber Avenue. Repave existing pavement, replace sidewalk, curb, and gutter. (CEQA – CE, 10/07/2012.) (Contributions from other sources: \$515,000.) <u>Outcome/Output:</u> This project will greatly improve traffic safety and mobility and accessibility for all users in the area.	SLPP/12-13 CONST \$515,000 1113000089	2012-13 104-6060 SLPP 20.30.210.200	\$515,000
20 \$650,000 Imperial County ICTC 11-Imperial	Willoughby Road Resurfacing. From Dogwood Road to Clark Road. Street Resurfacing. (CEQA – CE, 11/06/2012.) (Contributions from other sources: \$650,000.) <u>Outcome/Output:</u> This project will maximize mobility and accessibility for all people and good in the region by removing potholes and cracks and creating smoother driving surface. Ensure travel safety and reliability for all people and good in the region. Preserve and ensure sustainability regionally.	SLPP/12-13 CONST \$650,000 1113000096	2012-13 104-6060 SLPP 20.30.210.200	\$650,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-18	
Projects off the State Highway				
21 \$901,000 Imperial County ICTC 11-Imperial	Dogwood Road Resurfacing. In the county of Imperial. Project will consist of full depth reclamation of approximately 0.5 mile of roadway with the Herber Townsite. The entire 3 mile length of the project will include a 3 inch overlay of asphalt concrete. (CEQA – CE, 0820/2012.) (Contributions from other sources: \$901,000.) <u>Outcome/Output:</u> This project will maximize mobility and accessibility for all people and good in the region by removing potholes and cracks and creating smoother driving surface. Ensure travel safety and reliability for all people and good in the region. Preserve and ensure sustainability regionally.	SLPP/12-13 CONST \$901,000 1113000097	2012-13 104-6060 SLPP 20.30.210.200	\$901,000
22 \$1,551,000 City of Santa Ana OCTA 12-Orange	Broadway and McFadden Avenue Rehabilitation. On Broadway from Civic Center Drive to 700 feet north of Santa Clara Avenue and McFadden Avenue from Newhope Street to Euclid Street. Rehabilitate asphalt concrete roadway, including replacement of curb ramps, curb and gutter, sidewalk, and adjusting utilities to grade. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$2,213,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facilities and increase the useful life of 1.7 miles of roadway.	SLPP/12-13 CONST \$1,551,000 1200000559	2012-13 104-6060 SLPP 20.30.210.200	\$1,551,000
23 \$571,000 City of Buena Park OCTA 12-Orange	La Palma Avenue Rehabilitation. On La Palma Avenue, from Beach Boulevard to the east city limits. Rehabilitate the asphalt concrete roadway, including reconstructing curb ramps, curb and gutter, sidewalk and adjusting utilities to grade. (CEQA – CE, 05/03/2012.) (Contributions from other sources: \$571,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 5-lane and 6-lane facilities and increase the useful life of 1.1 miles of roadway.	SLPP/12-13 CONST \$571,000 1200020085	2012-13 104-6060 SLPP 20.30.210.200	\$571,000
24 \$318,000 City of Aliso Viejo OCTA 12-Orange	Aliso Creek Road Rehabilitation. On Aliso Creek Road from Pacific Park Drive to Enterprise. Rehabilitate asphalt concrete roadway including the modification of traffic signals, traffic signal detection loops, pavement striping and markers, and adjusting utilities to grade. (CEQA – CE, 07/12/2012.) (Contributions from other sources: \$373,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$318,000 1200020092	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
25 \$479,000 City of Lake Forest OCTA 12-Orange	Lake Forest Drive & Rockfield Boulevard Resurfacing. On Lake Forest Drive, from Dimension Drive to Rancho Parkway and on Rockfield Boulevard, from Lake Forest Drive to El Toro Road. Rehabilitate asphalt concrete roadway including the replacement of curb ramps, curb and gutter, sidewalk, and adjusting utilities to grade. (CEQA – CE, 05/25/2012.) (Contributions from other sources: \$556,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.7 miles of roadway.	SLPP/12-13 CONST \$479,000 1200020139	2012-13 104-6060 SLPP 20.30.210.200	\$479,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-18	
Projects off the State Highway				
26 \$318,000 City of Los Alamitos OCTA 12-Orange	Business Area Street Improvements. In the Cerritos business area, on various local commercial and arterial streets. Rehabilitate asphalt concrete roadway and adjusting utilities to grade. (CEQA – CE, 01/07/2013.) (Contributions from other sources: \$318,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane and 4-lane arterial facilities to increase the useful life of 2.17 miles of roadway.	SLPP/12-13 CONST \$318,000 1200020140	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
27 \$396,000 City of Fountain Valley OCTA 12-Orange	Brookhurst Street Improvements. On Brookhurst Street, from Slater Avenue to Warner Avenue. Rehabilitate asphalt concrete roadway, including the replacement of curb and gutter, sidewalk, curb ramps, and adjusting utilities to grade. (CEQA – CE, 07/03/2012.) (Contributions from other sources: \$536,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane facility and increase the useful life of 0.5 mile of roadway.	SLPP/12-13 CONST \$396,000 1200020304	2012-13 104-6060 SLPP 20.30.210.200	\$396,000
28 \$362,000 City of Brea OCTA 12-Orange	Lambert Road Rehabilitation #2. On Lambert Road from Tamarack Avenue to State College Boulevard. Rehabilitate asphalt concrete roadway, including the construction of ADA-compliant curb ramps, and adjusting utilities to grade. (CEQA – CE, 10/19/2012.) (Contributions from other sources: \$362,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane facility and increase the useful life of 1.0 mile of roadway.	SLPP/12-13 CONST \$362,000 1213000047	2012-13 104-6060 SLPP 20.30.210.200	\$362,000
29 \$252,000 Orange County OCTA 12-Orange	Skyline Drive Reconstruction. On Skyline Drive, from Apsley Road/Equestrian Drive to Cowan Heights Drive. Reconstruct the asphalt concrete roadway including the replacement of curb ramps, curb, and gutter and adjusting utilities to grade. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$478,000.) <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.25 mile of roadway.	SLPP/12-13 CONST \$252,000 1213000048	2012-13 104-6060 SLPP 20.30.210.200	\$252,000
30 \$158,000 Orange County OCTA 12-Orange	Dale Street Reconstruction. On Dale Street, from the Orange County Flood Control District Channel (OCF CDC) to Orangewood Avenue. Reconstruct the asphalt concrete roadway including the construction of ADA compliant curb ramps. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$158,000.) <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$158,000 1213000049	2012-13 104-6060 SLPP 20.30.210.200	\$158,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-18	
Projects off the State Highway				
31 \$764,000 Orange County OCTA 12-Orange	La Colina Drive Pavement Rehabilitation. On La Colina Drive, from approximately 140 feet east of Wedgewood Circle to the east Orange County Limits. Reconstruct the asphalt concrete shoulders and replace drainage facilities. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$915,000.) <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.87 mile of roadway.	SLPP/12-13 CONST \$764,000 1213000050	2012-13 104-6060 SLPP 20.30.210.200	\$764,000
32 \$168,000 City of Cypress OCTA 12-Orange	Cerritos Avenue East Widening. On the south side of Cerritos Avenue from Walker Street to Angela Avenue. Widen to three-through lanes including the replacement of curb ramps, curb and gutter, sidewalk, construction of a retaining wall, and adjusting utilities to grade. (CEQA – CE, 07/19/2012.) (Contributions from other sources: \$210,000.) <u>Outcome/Output:</u> This project will widen 0.2 mile of existing roadway to relieve traffic congestion.	SLPP/12-13 CONST \$168,000 1213000051	2012-13 104-6060 SLPP 20.30.210.200	\$168,000
33 \$180,000 City of Cypress OCTA 12-Orange	Valley View Street Rehabilitation. On Valley View Street from Stanton Channel to Katella Avenue and on Lincoln Avenue from Moody Street to Walker Street. Rehabilitate asphalt concrete roadway and adjusting utilities to grade. (CEQA – CE, 09/26/2012.) (Contributions from other sources: \$222,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane and 6-lane facility and increase the useful life of 1.0 mile of roadway	SLPP/12-13 CONST \$180,000 1213000052	2012-13 104-6060 SLPP 20.30.210.200	\$180,000
34 \$842,000 City of Garden Grove OCTA 12-Orange	Local Road Rehabilitation. In the city of Garden Grove, on Garden Grove Boulevard, Westminster Avenue, and Chapman Avenue. Rehabilitate asphalt concrete roadway, including the replacement of curb and gutter, sidewalk, installing traffic detector loops, pavement striping and markings, and adjusting utilities to grade. (CEQA – CE, 05/30/2012.) (Contributions from other sources: \$1,736,400.) <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane facility and increase the useful life of 1.13 miles of roadway.	SLPP/12-13 CONST \$842,000 1213000056	2012-13 104-6060 SLPP 20.30.210.200	\$842,000
35 \$314,000 City of La Habra OCTA 12-Orange	Idaho Street Rehabilitation. On Idaho Street, from Lambert Road to Imperial Highway. Rehabilitate asphalt concrete roadway, including the correction of drainage deficiencies and adjusting utilities to grade. (CEQA – CE, 11/01/2012.) (Contributions from other sources: \$314,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 0.42 mile of roadway.	SLPP/12-13 CONST \$314,000 1213000060	2012-13 104-6060 SLPP 20.30.210.200	\$314,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-18	
Projects off the State Highway				
36 \$318,000 City of La Palma OCTA 12-Orange	La Palma Avenue Road Rehabilitation. On La Palma Avenue, from the west city limits to Valley View Street. Rehabilitate asphalt concrete roadway, including the replacement of curb ramps, curb and gutter, sidewalk, and adjusting utilities to grade. (CEQA – CE, 11/21/2012.) (Contributions from other sources: \$318,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.5 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000061	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
37 \$413,000 City of Laguna Niguel OCTA 12-Orange	La Paz Road Rehabilitation. On La Paz Road, from Kings Road to Aliso Creek Road. Rehabilitate asphalt concrete roadway, including the replacement of curb and gutter and adjusting utilities to grade. (CEQA – CE, 11/07/2012.) (Contributions from other sources: \$413,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.25 miles of roadway.	SLPP/12-13 CONST \$413,000 1213000064	2012-13 104-6060 SLPP 20.30.210.200	\$413,000
38 \$293,000 City of Laguna Woods OCTA 12-Orange	El Toro Road Reconstruction. In the city of Laguna Woods, on El Toro Road from Calle Sonora to 900 feet west of Moulton Parkway. Repave roadway and construct ADA-compliant curb ramps. (CEQA – CE, 09/21/2012.) (Contributions from other sources: \$298,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six-lane roadway and increase the useful life of 0.3 mile of roadway.	SLPP/12-13 CONST \$293,000 1213000082	2012-13 104-6060 SLPP 20.30.210.200	\$293,000
39 \$318,000 City of San Clemente OCTA 12-Orange	Camino De Los Mares Rehabilitation. On Camino De Los Mares from Avenida Vaquero to Camino Vera Cruz. Rehabilitate asphalt concrete roadway, including the replacement of curb ramps, curb and gutter and adjusting utilities to grade. (CEQA – CE, 07/11/2012.) (Contributions from other sources: \$1,082,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.07 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000096	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
40 \$1,036,000 City of Orange OCTA 12-Orange	Jamboree Road Rehabilitation. On Jamboree Road, from the south city limits to Chapman Avenue. Rehabilitate asphalt concrete roadway, including the replacement of curb ramps, curb and gutter, sidewalk, and adjusting utilities to grade. (CEQA – CE, 11/08/2012.) (Contributions from other sources: \$1,036,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.3 miles of roadway.	SLPP/12-13 CONST \$1,036,000 1213000107	2012-13 104-6060 SLPP 20.30.210.200	\$1,036,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-18	
Projects off the State Highway				
41 \$318,000 City of San Juan Capistrano OCTA 12-Orange	Local Streets Rehabilitation. On various local streets in the city of San Juan Capistrano. Reconstruct the asphalt concrete roadway including the replacement of curb ramps and adjusting utilities to grade. (CEQA – CE, 11/20/2012.) (Contributions from other sources: \$486,000.) <u>Outcome/Output:</u> This project will reconstruct the existing 2-lane facility and increase the useful life of 0.4 mile of roadway.	SLPP/12-13 CONST \$318,000 1213000108	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
42 \$318,000 City of Seal Beach OCTA 12-Orange	Arterial and Local Streets Road Rehabilitation. On various arterial and local streets. Rehabilitate asphalt concrete roadway and adjusting utilities to grade. (CEQA – CE, 11/09/2012.) (Contributions from other sources: \$337,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane facility and increase the useful life of 1.35 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000109	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
43 \$318,000 City of Stanton OCTA 12-Orange	Citywide Street Rehabilitation. On various arterial and local streets throughout the city. Rehabilitate asphalt concrete roadway, including the replacement of curb ramps, curb and gutter, sidewalk, and adjusting utilities to grade. (CEQA – CE, 06/19/2012.) (Contributions from other sources: \$318,000.) <u>Outcome/Output:</u> This project will rehabilitate and increase the useful life of 1.5 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000110	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
44 \$200,000 City of Tustin OCTA 12-Orange	Newport Avenue Bicycle Trail Reconstruction. On Newport Avenue from Main Street to Irvine Boulevard. Reconstruct the existing asphalt concrete Class I bicycle trail with concrete, constructing sidewalks, landscaping, and ADA-compliant curb ramps. (CEQA – CE, 08/17/2012.) (Contributions from other sources: \$200,000.) <u>Outcome/Output:</u> This project will reconstruct 0.45 mile of existing bike trail to provide a safer and smoother riding surface.	SLPP/12-13 CONST \$200,000 1213000111	2012-13 104-6060 SLPP 20.30.210.200	\$200,000
45 \$35,000 City of Tustin OCTA 12-Orange	Enderle Center Drive and Vandenberg Lane Intersections Improvements. At the intersection of Enderle Center Drive and Vandenberg Lane. Construct a raised planter island on the south side of the tee-intersection with raised curb, landscaping and irrigation, and ADA-compliant curb ramps. (CEQA – CE, 08/17/2012.) (Contributions from other sources: \$103,000.) <u>Outcome/Output:</u> This project will provide increased awareness and safety at the intersections to reduce traffic accidents.	SLPP/12-13 CONST \$35,000 1213000112	2012-13 104-6060 SLPP 20.30.210.200	\$35,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-18	
Projects off the State Highway				
46 \$358,000 City of Tustin OCTA 12-Orange	Irvine Boulevard and McFadden Avenue Rehabilitation. On McFadden Avenue from Mantle Lane to Pasadena Avenue and on Irvine Boulevard from Prospect Avenue to Holt Avenue. Rehabilitate asphalt concrete roadway, including the replacement of curb ramps, curb and gutter, and adjusting utilities to grade. (CEQA – CE, 08/17/2012.) (Contributions from other sources: \$469,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 4-lane facility and increase the useful life of 1.05 miles of roadway.	SLPP/12-13 CONST \$358,000 1213000113	2012-13 104-6060 SLPP 20.30.210.200	\$358,000
47 \$520,000 City of Westminster OCTA 12-Orange	Brookhurst Street and Various Street Improvements. On Brookhurst Street and various residential streets. Rehabilitate asphalt concrete roadway, including the replacement of curb ramps, curb and gutter, sidewalk, and adjusting utilities to grade. (CEQA – CE, 06/28/2012.) (Contributions from other sources: \$692,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 6-lane facility and increase the useful life of 0.4 miles of roadway.	SLPP/12-13 CONST \$520,000 1213000115	2012-13 104-6060 SLPP 20.30.210.200	\$520,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-19	
Transit Projects				
1 \$233,000 Peninsula Corridor Joint Powers Board MTC 04-San Francisco 04-San Mateo 04-Santa Clara	Signal System Rehabilitation. Replace commuter railroad signal system equipment along the Caltrain right of way. (CEQA – CE, 15301.) (Concurrent Programming request under Resolution SLP1B-P-1213-10; March 2013.) (Contributions from other sources: \$287,000.) <u>Outcome/Output:</u> Improve system safety, minimize delays to Caltrain passengers and provide better service performance overall.	SLPP/12-13 CONST \$233,000 0413000266 S	2011-12 104-6060 SLPP 30.10.724.000	\$233,000
2 \$28,259,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Exposition Light Rail Transit, Phase II – Culver City to Santa Monica. Construct a 6.6 mile light rail transit extension of the Exposition Corridor between Culver City and Santa Monica, including construction of a maintenance facility and yard. (Future Consideration of Funding – Resolution E-10-85; September 2010.) (Contributions from other sources: \$700,424,000.) <u>Outcome/Output:</u> Improve public transit service and provide enhanced access to activity centers while reducing traffic congestion, air pollutant and gas emissions.	SLPP/12-13 CONST \$28,259,000 0713000291 S	2012-13 104-6060 SLPP 30.10.724.000	\$28,259,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-20	
1 \$723,000 Town of Yucca Valley SANBAG San Bernardino 08-SBd-62 10.83/11.38	Route 62 Improvements between Apache Trail & Palm Avenue. Route 62, Town of Yucca Valley between Apache Trail & Palm Avenue. Construct traffic and pedestrian safety improvements. Final Project Development: N/A Final Right of Way: N/A (CEQA – CE, 08/15/2011.) (NEPA – CE, 08/15/2011.) (Contributions from other sources: \$2,163,000) <u>Outcome/Output:</u> Install traffic signal at Church Street, construct raised landscaped medians at three locations, and construct ADA compliant ramps.	08-0225J SLPP/12-13 CONST \$723,000 0800000429 4CONL 0L6904	2011-12 304-6060 SLPP 20.20.724.000	\$723,000
2 \$577,000 City of Highland SANBAG San Bernardino 08-SBd-210 R30.23	SR-210/Greenspot Road Improvements. In Highland, on Route 210 at Greenspot Road, and on Greenspot Road from Route 210 to Boulder Avenue. Widen ramps on northbound Route 210 and widen Greenspot Road from 4 lanes to 6 lanes. Final Project Development: N/A Final Right of Way: N/A (CEQA – CE, 09/06/2011.) (This project has received a prior allocation of \$1,000,000 SLPP funds under Resolution SLP1B-A-1112-34 at the January 2012 Commission meeting.) (Contributions from other sources: \$6,822,000) <u>Outcome/Output:</u> Modify existing on-off ramps and widen Greenspot Road within the project limits.	08-0204W SLPP/12-13 CONST \$577,000 0812000322 4CONL 1C5304	2011-12 304-6060 SLPP 20.20.724.000	\$577,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	Program/Year Phase	Budget Year	Amount by
RTPA/CTC			Project Description	Prgm'd Amount Project ID	Item # Program Code	Fund Type
2.5g.(10e) Financial Allocation Amendment: Proposition 1B – Locally Administered SLPP Projects off the State Highway System				Resolution SLP1B-AA-1213-12 Amending Resolution SLP1B-A-1112-08		
2	\$243,000 \$205,000	City of Clovis COFCG 06-Fresno	Shaw Avenue Improvements. In Clovis, on Shaw Avenue starting at Locan Avenue to one-quarter mile east. Convert Shaw Avenue from an undivided arterial to a divided arterial roadway and also install a landscaped median island, a westbound and eastbound center travel lane, and one westbound and eastbound Class II bicycle lane.	SLPP/10-11 CONST \$243,000 \$205,000 0600020705	2011-12 104-6060 SLPP 20.30.210.200	\$243,000 \$205,000
<p>(Contributions from local sources: \$243,000.)</p> <p>(Future Consideration of Funding [E-11-10, January 2011].)</p> <p>Outcome/Output: Per the City, this project serves to increase vehicle service capacity, reliability, safety, and security of the existing transportation system for motorized and non-motorized users, as well as improve quality of life, and promote an efficient management and operation system.</p> <p><u>Amend Resolution SLP1B-A-1112 08 to de-allocate \$38,000 SLPP CONST to reflect contract award savings.</u></p>						

Project #	Allocation Amount	Recipient	Project Title	EA Program/Year Phase	Budget Year	Amount by
RTPA/CTC			Project Description	Prgm'd Amount Project ID	Item # Fund Type Program Code	Fund Type
2.5g.(10f) Financial Allocation Amendment: Proposition 1B – Locally Administered SLPP Projects off the State Highway System				Resolution SLP1B-AA-1213-13 Amending Resolution SLP1B-A-0910-03		
1	\$740,000 \$648,000	El Dorado County <u>El Dorado LTC</u> 03-El Dorado	Durock Road/Business Drive Intersection Improvements. In Cameron Park, at the intersection of Durock Road and Business Drive. Intersection improvements, including widening the existing intersection and shoulders, installing a traffic signal and improving horizontal and vertical alignments.	0L2234 SLPP / 09-10 CONST \$740,000 \$648,000 0300020250	2008-09 104-6060 SLPP 20.30.210.200	\$740,000 \$648,000
<p>(Contributions from local sources: \$730,000.)</p> <p>(Future Consideration of Funding – Resolution E-09-104, December 2009.)</p> <p>Outcome/Output: Improve operation including a reduction in travel times, reduce approximately 2000 pounds of greenhouse gas emissions per year, improve safety including reducing pedestrian and vehicular accidents by up to 25%, and improve bicycle access to 3 park and ride lots and a transit stop.</p> <p><u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$62,000 SLPP CONST to reflect contract award savings.</u></p>						

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Rail Projects				
Resolution MFP-12-07				
1 \$3,350,000 Capitol Corridor Joint Powers Authority MTC 04-Alameda	Oakland to San Jose Double Track – Phase II. In Alameda and Santa Clara Counties, parallel to the I-880 corridor that extends between Oakland and San Jose, on the Union Pacific right-of-way. (Time extension for PS&E expires on June 30, 2013.) (Contributions from other sources: \$250,900,000.) <u>Outcome/Output:</u> This project will increase track capacity, reduce train running times and improve train meets along the Capitol Corridor which will collectively permit an increase in Capitol Corridor service between Oakland and San Jose.	75-2090 IIP/11-12 PS&E \$3,350,000 0013000144 S	2011-12 301-0046 PTA 30.20.020.630	\$3,350,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type								
2.6e.(2) Traffic Congestion Relief Program Application/Allocation Amendment											
Resolution TFP-12-07, Amending Resolution TFP-12-06 Resolution TAA-12-08, Amending Resolution TAA-12-03											
1 (\$3,622,000) City of Santa Fe Springs 07 – Los Angeles	Project #35.4 – Valley View Grade Separation (PPNO TC17) TFP-12-06 amended the \$23,698,000 in TCRP funds for Project 35.4 by increasing Right of Way to \$6,094,000 and decreasing Construction to \$14,004,000. <table border="1"> <thead> <tr> <th>Phase</th> <th>Allocation Amount</th> <th>Transfer</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>Construction</td> <td>\$14,004,000</td> <td>(\$3,622,000)</td> <td>\$10,382,000</td> </tr> </tbody> </table> <u>Amend TFP-12-06 and reduce total for Project 35.4 from \$23,698,000 to \$20,076,000 and transfer \$3,622,000 to Project 35.2 for Construction.</u> <u>Output/Outcome:</u> Construct grade separation at Valley View Avenue.	Phase	Allocation Amount	Transfer	Amended Amount	Construction	\$14,004,000	(\$3,622,000)	\$10,382,000	Chapter 91 of the Statutes of 2000 889-3007 TCRF	(\$3,622,000)
Phase	Allocation Amount	Transfer	Amended Amount								
Construction	\$14,004,000	(\$3,622,000)	\$10,382,000								
2 \$3,622,000 Department of Transportation 07 – Los Angeles	Project #35.2 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through tracks through Los Angeles Union Station in Los Angeles County. (PPNO 2002) TFP-10-04 reduced the TCRP funds for Project 35.2 from \$86,785,000 to \$57,413,000, by transferring \$23,698,000 to Project 35.4; \$2,174,000 to Project 35.5; and \$3,500,000 to Project 54.3. <u>Amend TFP-10-04 to receive transfer of \$3,622,000 from Project 35.4 for Project 35.2 Segment 8 Construction.</u> <table border="1"> <thead> <tr> <th>Phase</th> <th>Allocation Amount</th> <th>Transfer</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>Construction</td> <td>\$57,413,000</td> <td>\$3,622,000</td> <td>\$61,035,000</td> </tr> </tbody> </table> <u>Output/Outcome:</u> Construct approximately five miles of third main track along the intercity rail line from the City of Commerce to Fullerton.	Phase	Allocation Amount	Transfer	Amended Amount	Construction	\$57,413,000	\$3,622,000	\$61,035,000	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$3,622,000
Phase	Allocation Amount	Transfer	Amended Amount								
Construction	\$57,413,000	\$3,622,000	\$61,035,000								

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2b) Proposition 1A–High-Speed Passenger Train Bond Program (Urban/Commuter)			Resolution HST1A-A-1213-04	
1 \$7,333,000 North County Transit District SANDAG 11-San Diego	Positive Train Control – San Onofre to San Diego. Implementation of Positive Train Control technology, which is an integrated command, communication and information system to control train movements and eliminate accidents due to human error along the LOSSAN rail corridor. (CEQA –CE, 15260) (Contributions from other sources: \$35,243,422.) <u>Outcome/Output:</u> Enhanced safety and elimination of train-to-train collisions, speeding, over-speed derailments, incursions into track work zones and movement of train.	HSR/12-13 CONST \$7,333,000 1113000093 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$7,333,000