

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2011-12 and FY 2012-13.

In FY 2011-12, the California Transportation Commission (Commission) voted 354 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of February 4, 2013, 351 projects totaling \$4.0 billion have been awarded. Funding for two projects has lapsed.

In FY 2012-13, the Commission has voted 147 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of February 4, 2013, 89 projects totaling \$285.4 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	90	\$1,864,282	89	1	\$1,440,521	0	39	76
September 2011	18	\$76,605	18	0	\$68,050	0	7	12
October 2011	18	\$166,249	18	0	\$159,284	0	4	11
December 2011	21	\$264,582	21	0	\$170,911	0	15	15
January 2012	28	\$274,056	28	0	\$186,410	0	17	24
February 2012	9	\$155,085	8	1	\$108,819	0	3	4
March 2012	32	\$217,923	32	0	\$203,616	0	17	21
April 2012	27	\$659,617	27	0	\$561,190	0	12	21
May 2012	43	\$574,297	42	0	\$496,791	1	14	25
June 2012	68	\$685,977	68	0	\$650,331	0	26	53
TOTAL	354	\$4,938,673	351	2	\$4,048,086	1	154	262

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	54	0	\$196,771	20	34	49
September 2012	15	\$88,281	9	0	\$45,177	6	6	9
October 2012	18	\$35,814	11	0	\$16,604	7	9	11
December 2012	26	\$133,477	10	0	\$11,143	16	11	11
January 2013	14	\$53,491	5	0	\$14,485	9	5	5
TOTAL	147	\$795,170	89	0	\$285,435	58	65	85

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 12-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2011-12 Project Allocation Status

Dist	PPNO	EA	Co	Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
11	0842	28960	IMP	86	Construct scour mitigation, two bridges.	23-May-12	28-Feb-13	\$696	Extension request Dec. 2012 meeting approved.

FY 2012-13 Project Allocation Status

Dist	PPNO	EA	Co	Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04	0485K	2A440	SCL	152	Place & widen HMA rdwy, const soil nail walls, RWs & left turn lane.	9-Jul-12	31-Jul-13	\$8,751	Delegated authority July 2012, reported in Aug. 2012. Bids opened 1/15/13. Pending award.
03	3991	2F350	NEV	20	Rehab 12.0 lane miles of roadway.	22-Aug-12	28-Feb-13	\$5,800	Combined w/2F360 into 2F35U. Awarded.*
03	3992	2F360	NEV	20	Rehab 12.0 lane miles of roadway.	22-Aug-12	28-Feb-13	\$3,900	Combined w/2F350 into 2F35U. Awarded.*
04	0229B	1A320	CC	580	Replace brdg deck, const ret wall, conc barrier and HMA.	22-Aug-12	28-Feb-13	\$18,459	Bids scheduled 10/31/12. Extension request Mar. 2013 meeting.
04	0066	1G560	ALA	880	Upgrade median barrier.	22-Aug-12	28-Feb-13	\$1,174	Bids scheduled to open 10/30/12. Extension request Mar. 2013
04	0716F	4A320	SM	280	Construct metal beam guard railing and vegetation control.	22-Aug-12	28-Feb-13	\$3,453	Bids opened 10/9/12. Extension request Mar. 2013 meeting.
07	3036	22820	VEN	1	Replace seawall and repair shoulder.	22-Aug-12	28-Feb-13	\$16,400	Bids opened 11/29/12. Pending award.
07	3712	25200	LA	405	Rehab concrete slabs, upgrade guardrail.	22-Aug-12	28-Feb-13	\$35,752	Bid opened 5/13/12. Extension request Mar. 2013 meeting.
07	3725C	25263	LA	5	Replace concrete slabs.	22-Aug-12	28-Feb-13	\$11,552	Bid opened 5/13/12. Extension request Mar. 2013 meeting.
07	3984	26610	LA	134	Install MBGR, crash cushions and end treatments.	22-Aug-12	28-Feb-13	\$1,217	Bids opened 1/17/13. Pending award.
07	4187	27690	LA	170	Install plants, construct irrigation systems over 23	22-Aug-12	28-Feb-13	\$1,110	Combined w/27720 into 2769U. Awarded.*
07	4190	27720	LA	170	Install plants, construct irrigation systems over 23	22-Aug-12	28-Feb-13	\$1,020	Combined w/27690 into 2769U. Awarded.*
07	4188	27700	LA	118	Install plants, construct irrigation systems over 21	22-Aug-12	28-Feb-13	\$1,200	Combined w/27740 into 2770U. Awarded.*
07	4196	27740	LA	118	Install plants, construct irrigation systems over 21	22-Aug-12	28-Feb-13	\$1,200	Combined w/27700 into 2770U. Awarded.*
08	0170M	0K710	SBD	15	Reconfigure connectors, Rt. 15/Rt. 215.	22-Aug-12	28-Feb-13	\$137,608	Design -Build project. Awarded.*
08	0170M	0K710						\$18,594	
08	0069G	0M880	SBD	15	Install traffic signal and construct curb ramps.	22-Aug-12	28-Feb-13	\$423	Bids opened 1/17/2013. Pending award.
08	0236K	0Q240	SBD	138	Install pipeliner, culvert, rock slope protection and imported borrow.	22-Aug-12	28-Feb-13	\$1,150	Advertise date cancelled Jan. 2013. Award pending.
11	0840	29030	SD	5	Seismic retrofit, rehab two bridge structures.	22-Aug-12	28-Feb-13	\$2,641	Bids opened 11/8/12. Extension request Mar. 2013 meeting.
12	5504A	0J670	ORA	241	Reconstruct slope, upgrade drainage system and	22-Aug-12	28-Feb-13	\$1,221	Bids opened 2/7/13. Pending award.

* Projects updated as awarded will be reflected in the next status report book item.