

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.1a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: STIP AMENDMENT 12S-015

ACTION UPDATE:

This amendment has been revised to 1) update the AB 3090 reimbursement schedule; 2) update information in paragraph 3 of the Background; and, 3) document that the Commission approved this project for future consideration of funding on December 14, 2011 (Resolution E-11-92).

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The item was noticed at the Commission's January 8, 2013 meeting.

ISSUE:

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting an AB 3090 cash reimbursement to use local funds to replace \$34,400,000 in Fiscal Year (FY) 2016-17 Regional Improvement Program (RIP) funds for construction of the Crenshaw/LAX Transit Corridor project (PPNO 4027), with later reimbursement in ~~FY 2016-17~~ and **FY 2017-18, 2018-19 and 2019-20**.

BACKGROUND:

The Crenshaw/LAX Transit Corridor project is a proposed 8.5-mile light rail line that will extend from the intersection of Exposition and Crenshaw Boulevards to the Metro Green Line's Aviation/LAX Station.

Currently, \$34,400,000 in RIP funding is programmed for construction in FY 2016-17. Consistent with the Commission's STIP AB 3090 plan updated in October 2012, LACMTA proposes to advance construction with the use of local measure funds, and request reimbursement in ~~FY 2016-17~~ and **FY 2017-18, 2018-19 and 2019-20**.

This request follows AB 3090 Guidelines which allows a local agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project. An AB 3090 reimbursement agreement will be drafted and submitted to the Commission staff for review prior to the Commission's March 2013 meeting. The proposed funding plan changes are shown in the following tables:

REVISE: Crenshaw/LAX Transit Corridor project (PPNO 4027)

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|-------------------------------------|--|-------------------------------|---------|---------|-------------|---------|----------------|-----------------------------|------------------|--------|-------|----------|----------|
| Los Angeles | 7 | 4027 | | MT | | | | | | | | | |
| Implementing Agency: (by component) | PA&ED | LACMTA | | | | | PS&E | LACMTA | | | | | |
| | R/W | LACMTA | | | | | CON | LACMTA | | | | | |
| RTPA/CTC: | Los Angeles Metropolitan Transportation Commission | | | | | | | | | | | | |
| Project Title: | Crenshaw-Prairie Transit Corridor | | | | | | | | | | | | |
| Location | In Los Angeles, Inglewood, Hawthorne and El Segundo from Crenshaw/Exposition Blvd to the Aviation/LAX Station. | | | | | | | | | | | | |
| Description: | Construct 8.5 mile long light rail line. | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17+ | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP | | | | | | | | | | | | | |
| Existing | 36,600 | 2,200 | | | | | 34,400 | | 34,400 | 2,200 | | | |
| Change | (34,400) | 0 | | | | | (34,400) | | (34,400) | 0 | | | |
| Proposed | 2,200 | 2,200 | | | | | 0 | | 0 | 2,200 | | | |
| FTA Funds | | | | | | | | | | | | | |
| Existing | 8,563 | 8,563 | | | | | | | | 8,563 | | | |
| Change | 0 | 0 | | | | | | | | 0 | | | |
| Proposed | 8,563 | 8,563 | | | | | | | | 8,563 | | | |
| CMAQ | | | | | | | | | | | | | |
| Existing | 68,200 | | | | 14,200 | 54,000 | | | 68,200 | | | | |
| Change | 0 | | | | 0 | 0 | | | 0 | | | | |
| Proposed | 68,200 | | | | 14,200 | 54,000 | | | 68,200 | | | | |
| Local Funds | | | | | | | | | | | | | |
| Existing | 153,658 | 3,757 | 4,800 | 14,700 | 102,600 | | 27,801 | | 149,901 | 3,757 | | | |
| Change | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | 0 | | | |
| Proposed | 153,658 | 3,757 | 4,800 | 14,700 | 102,600 | | 27,801 | | 149,901 | 3,757 | | | |
| Local Funds | | | | | | | | | | | | | |
| Existing | 1,207,000 | 23,042 | | 252,125 | 244,572 | 259,320 | 427,941 | | 1,181,475 | 23,042 | 2,483 | | |
| Change | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | |
| Proposed | 1,207,000 | 23,042 | | 252,125 | 244,572 | 259,320 | 427,941 | | 1,181,475 | 23,042 | 2,483 | | |
| State Bond | | | | | | | | | | | | | |
| Existing | 201,200 | 38,400 | 146,193 | 16,607 | | | | 68,660 | 96,048 | 29,009 | 7,483 | | |
| Change | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | | |
| Proposed | 201,200 | 38,400 | 146,193 | 16,607 | | | | 68,660 | 96,048 | 29,009 | 7,483 | | |
| Local Funds | | | | | | | | | | | | | |
| Existing | 52,400 | | | | | 51,400 | 1,000 | | 52,400 | | | | |
| Change | 0 | | | | | 0 | 0 | | 0 | | | | |
| Proposed | 52,400 | | | | | 51,400 | 1,000 | | 52,400 | | | | |
| FTA Funds | | | | | | | | | | | | | |
| Existing | 1,200 | 1,200 | | | | | | | | 1,200 | | | |
| Change | 0 | 0 | | | | | | | | 0 | | | |
| Proposed | 1,200 | 1,200 | | | | | | | | 1,200 | | | |
| RSTP | | | | | | | | | | | | | |
| Existing | 20,000 | | | | | 20,000 | | | 20,000 | | | | |
| Change | 0 | | | | | 0 | | | 0 | | | | |
| Proposed | 20,000 | | | | | 20,000 | | | 20,000 | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 1,748,821 | 77,162 | 150,993 | 283,432 | 361,372 | 384,720 | 491,142 | 68,660 | 1,602,424 | 67,771 | 9,966 | | |
| Change | (34,400) | 0 | 0 | 0 | 0 | 0 | (34,400) | 0 | (34,400) | 0 | 0 | | |
| Proposed | 1,714,421 | 77,162 | 150,993 | 283,432 | 361,372 | 384,720 | 456,742 | 68,660 | 1,568,024 | 67,771 | 9,966 | | |

ADD: AB 3090 Reimbursement (PPNO 4027A):

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | |
|-------------------------------------|--|-------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------------------|---------------|-------|------|-------------|
| Los Angeles | 7 | 4027A | | CO | | | | | | | | |
| Implementing Agency: (by component) | PA&ED | | | | | PS&E | | | | | | |
| | R/W | | | | | CON | LACMTA | | | | | |
| RTPA/CTC: | Los Angeles Metropolitan Transportation Commission | | | | | | | | | | | |
| Project Title: | AB 3090 Reimbursement | | | | | | | | | | | |
| Location: | AB 3090 Reimbursement | | | | | | | | | | | |
| Description: | AB 3090 Reimbursement | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | |
| | | 14/15 Prior | 15/16 13/14 | 16/17 14/15 | 17/18 15/16 | 18/19 16/17 | 19/20 17/18 | R/W | CON | PA&ED | PS&E | R/W Supp |
| RIP | | | | | | | | | | | | |
| Existing | 0 | | | | | 0 | 0 | | 0 | | | |
| Change | 34,400 | | | | 6,880 | 17,200 | 10,320 | | 34,400 | | | |
| Proposed | 34,400 | | | | 6,880 | 17,200 | 10,320 | | 34,400 | | | |
| Total | | | | | | | | | | | | |
| Existing | 0 | | | | 0 | 0 | 0 | | 0 | | | |
| Change | 34,400 | | | | 6,880 | 17,200 | 10,320 | | 34,400 | | | |
| Proposed | 34,400 | | | | 6,880 | 17,200 | 10,320 | | 34,400 | | | |

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Crenshaw/LAX Transit Corridor Project (PPNO 4027) to reflect the changes described above.