

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5g.(9b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte
Division Chief
Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT RESOLUTION GS1B-AA-1213-01, AMENDING RESOLUTION GS1B-A-0910-006**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution GS1B-A-0910-006 to deallocate \$550,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the Cartmill Avenue Grade Separation project in the City of Tulare, reducing the original allocation of \$11,293,000 to \$10,743,000, due to construction project cost savings.

ISSUE:

At the June 2010 meeting, the Commission approved Resolution GS1B-A-0910-006 allocating \$11,293,000 for the Cartmill Avenue Grade Separation project. The project is near completion and the construction phase costs are lower than anticipated. The City of Tulare requests that the Commission reduce the originally allocated HRCSA funds for the project from \$11,293,000 to \$10,743,000, a savings of \$550,000.

RESOLUTION GS1B-AA-1213-01:

Be it Resolved, that the \$11,293,000 in Proposition 1B Highway-Railroad Crossing Safety Account funds originally allocated from the Budget Act of 2007, Budget Act item 2660-104-6063 for the Cartmill Avenue Grade Separation Project under GS1B-A-0910-006, is hereby amended by \$550,000, reducing the overall HRCSA amount allocated for the project to \$10,743,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b) Financial Allocation Amendment - Proposition 1B – Locally Administered Highway Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-AA-1213-01 Amending Resolution GS1B-A-0910-006		
1 \$11,293,000 \$10,743,000 City of Tulare TCAG 06-Tulare	Cartmill Avenue Grade Separation. In the City of Tulare, at the intersection of Cartmill Avenue and J Street. Construction of a grade separation overpass and reconfiguration of the J Street/Cartmill Avenue intersection. (CEQA – SE, October 2008.) <u>Outcome/Output:</u> Provide a grade separated arterial roadway in the City, allowing un-delayed and safer crossing, access to State Route 99 and emergency vehicle access. Project will improve mobility in the northern part of the City and County of Tulare. <u>Amend Resolution GS1B-A-0910-006 to de-allocate \$550,000 HRCSA Construction to reflect project savings</u>	H015BA HRCSA/09-10 CONST \$11,293,000 \$10,743,000 0000020545	2007-08 104-6063 HRCSA 20.30.010.400	\$11,293,000 \$10,743,000