

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.9c.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION
RESOLUTION FP-12-23**

RECOMMENDATION:

The California Department of Transportation- recommends that the California Transportation Commission (Commission) approve a technical correction to Resolution FP-12-23, originally approved on October 24, 2012, for \$1,948,000 for four locally administered State Transportation Improvement Program (STIP) projects off the State Highway System and Programming, Planning and Monitoring projects.

ISSUE:

On October 24, 2012, the Commission approved Resolution FP-12-23 to allocate \$1,200,000 for San Mateo County Smart Corridor project (Project 2) in San Mateo County. A technical correction is needed to correctly reflect \$1,200,000 in state funds and to change the Budget Year from 2011-12 to 2012-13 in the vote box.

The required changes are reflected in strikethrough and bold on the attached Book Item Attachment.

There is no change to the Book Item Memorandum.

Attachement

2.5 Highway Financial Matters

Technically corrected March 5, 2013
(Project 2)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-23
1 \$423,000 City of Trinidad HCAOG 01-Humboldt	Azalea Way and Pacific Court Reconstruction. In Trinidad, on Azalea Way from Edwards Street to Pacific Court. Construct curbs and gutters and install drainage facilities. <u>Outcome/Output:</u> Reconstruction of approximately 500 feet of roadway to meet California Fire Code standards and improve drainage and safety.	01-2080 RIP / 12-13 CONST \$423,000 010000040	2012-13 101-0042 SHA 20.30.600.620	\$423,000
2 \$1,200,000 City/County Association of Governments of San Mateo MTC 04-San Mateo	San Mateo County Smart Corridor. In San Mateo, on the corridor between US 101 and SR 82, from Whipple Avenue (Redwood City) to the San Mateo/Santa Clara County line. Install various Intelligent Transportation System (ITS) elements along SR 82 and major local streets in the corridor. (Construction savings of \$262,000 to be returned to San Mateo County regional shares.) <u>Outcome/Output:</u> Reduce traffic congestion on local streets through proactive traffic management by providing the ability to: collect and disseminate arterial travel times, implement traffic responsive and time-of-day signal timing to improve traffic signal coordination and reduce delays long after major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination, and collect and disseminate transit information.	04-2140U RIP / 12-13 CONST \$1,200,000 0413000107	2011-12 101-0890 ETP 2012-13 101-0042 SHA 20.30.600.620	\$1,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-12-23
3 \$120,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP / 12-13 CONST \$120,000 0913000012	2012-13 101-0042 SHA 20.30.600.670	\$120,000
4 \$205,000 San Joaquin Council of Governments San Joaquin COG 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP / 12-13 CONST \$205,000 1013000039	2012-13 101-0042 SHA 20.30.600.670	\$205,000