

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.1b.(2)  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **STIP AMENDMENT 12S-017**

### **SUMMARY:**

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

### **ISSUE:**

The Lake County/City Area Planning Council (County) proposes to amend the 2012 STIP for the South Main Street Rehabilitation project (PPNO 3032R) and the Soda Bay Road Rehabilitation project (PPNO 3033R) in Lake County to reprogram the construction component from Fiscal Year (FY) 2013-14 to 2014-15.

### **BACKGROUND:**

The South Main Street Rehabilitation project (PPNO 3032R) is programmed for \$3,095,000 in Regional Improvement Program (RIP) construction and the Soda Bay Road Rehabilitation project (PPNO 3033R) is programmed for \$1,981,000 in RIP construction.

These projects are part of a combined corridor improvement project that have experienced delays in the development of the environmental document. As such, the Commission approved a 12-month extension to the period of allocation for the plans, specification and estimate (PS&E) and Right of Way (R/W) phases of these projects in May 2012. The County anticipates completion of the environmental document in February 2013 and R/W certification by February 2015. Due to these delays, it is necessary to reprogram the construction component for the two projects from FY 2013-14 to 2014-15.

The proposed funding plan changes are shown in the following table:

**REVISES:**

**South Main Street Rehabilitation (PPNO 3032R)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lake	1	3032R	281714	LA	2014-15								
Implementing Agency: (by component)		PA&ED	Lake County				PS&E	Lake County					
		R/W	Lake County				CON	Lake County					
RTPA/CTC:		Lake County/City Area Planning Council											
Project Title:		South Main Street Rehabilitation											
Location		Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension.											
Description:		Roadway rehabilitation and bike lanes. <input type="checkbox"/>											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	3,227	1,178		2,049	0			364	2,049	314	500		
Change	0	0		(2,049)	2,049			0	0	0	0		
Proposed	3,227	1,178		0	2,049			364	2,049	314	500		
<b>Demo</b>													
Existing	1,800	776		1,024	0				1,024	686	90		
Change	0	0		(1,024)	1,024				0	0	0		
Proposed	1,800	776		0	1,024				1,024	686	90		
<b>Local Funds</b>													
Existing	22			22	0				22				
Change	0			(22)	22				0				
Proposed	22			0	22				22				
<b>Total</b>													
Existing	5,049	1,954		3,095	0			364	3,095	1,000	590		
Change	0	0		(3,095)	3,095			0	0	0	0		
Proposed	5,049	1,954		0	3,095			364	3,095	1,000	590		

**Soda Bay Road Rehabilitation (PPNO 3033R)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lake	1	3033R	281724	LA	2014-15								
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Lake County					<b>PS&amp;E</b>	Lake County					
	<b>R/W</b>	Lake County					<b>CON</b>	Lake County					
<b>RTPA/CTC:</b>	Lake County/City Area Planning Council												
<b>Project Title:</b>	Soda Bay Road Rehabilitation												
<b>Location</b>	Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek.												
<b>Description:</b>	Road rehabilitation.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	2,208	841		1,367	0			242	1,367	289	310		
Change	0	0		(1,367)	1,367			0	0	0	0		
Proposed	2,208	841		0	1,367			242	1,367	289	310		
<b>Demo</b>													
Existing	1,400	811		589	0				589	811			
Change	0	0		(589)	589				0	0			
Proposed	1,400	811		0	589				589	811			
<b>Local Funds</b>													
Existing	26	1		25	0			1	25				
Change	0	0		(25)	25			0	0				
Proposed	26	1		0	25			1	25				
<b>Total</b>													
Existing	3,634	1,653		1,981	0			243	1,981	1,100	310		
Change	0	0		(1,981)	1,981			0	0	0	0		
Proposed	3,634	1,653		0	1,981			243	1,981	1,100	310		