

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.1b.(5)  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Subject: **STIP AMENDMENT 12S-020**

## **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The Department proposes to amend the 2012 STIP to move Interregional Improvement Program (IIP) funding for environmental from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Santa Barbara County Siding Upgrade and Extension project (PPNO 2087) in Santa Barbara County.

## **BACKGROUND:**

The Department obtained a federal grant for the environmental phase. The Department expects to hire an environmental consultant by April 30, 2013. The type and cost of the environmental document will not be known until after the environmental consultant completes some initial analysis, which will take several months. It is possible that the federal grant will be sufficient to complete the environmental phase, and the IIP funding may not be necessary. Therefore, the Department proposes to delay the IIP environmental funding from FY 2013-14 to FY 2014-15.

If the federal grant is sufficient to complete the environmental phase, the IIP funds will be deleted in the 2014 STIP. If the federal grant is not sufficient to complete the environmental phase, the Department will request an IIP allocation in FY 2014-15.

The proposed revision is shown in the following table:

**REVISE: Santa Barbara County Siding Upgrade and Extension Project (PPNO 2087)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	75	2087		RAIL	2016-17	273.2	380.7						
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Caltrans				<b>PS&amp;E</b>	Caltrans						
	<b>R/W</b>					<b>CON</b>	Caltrans						
<b>RTPA/CTC:</b>	Santa Barbara County Assoc. of Governments												
<b>Project Title:</b>	Santa Barbara County Siding Upgrade and Extension												
<b>Location</b>	Along the Pacific Surfliner route, from milepost (MP) 380.7 to MP 273.2.												
<b>Description:</b>	Create new sections of double track.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA & ED	PS&E	R/W Supp	CON Supp
<b>IIP</b>													
Existing	14,450			2,000	0	2,000	10,450		10,450	2,000	2,000		
Change	0			(2,000)	2,000	0	0		0	0	0		
Proposed	14,450			0	2,000	2,000	10,450		10,450	2,000	2,000		
<b>Local Funds</b>													
Existing	250		250							250			
Change	0		0							0			
Proposed	250		250							250			
<b>Other Fed</b>													
Existing	950		950							950			
Change	0		0							0			
Proposed	950		950							950			
<b>Total</b>													
Existing	15,650		1,200	2,000	0	2,000	10,450		10,450	3,200	2,000		
Change	0		0	(2,000)	2,000	0	0		0	0	0		
Proposed	15,650		1,200	0	2,000	2,000	10,450		10,450	3,200	2,000		