

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.1c.(5f)  
Action Item

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Subject: **TRADE CORRIDORS IMPROVEMENT FUND PROJECT BASELINE AMENDMENT  
RESOLUTION TCIF-P-1213-50, AMENDING RESOLUTION TCIF-P-1112-48**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Proposition 1B Trade Corridors Improvement Fund (TCIF) project baseline agreement for Project 19 – I-110 Freeway/Route 47 Interchange (PPNO TC19) in Los Angeles County.

## **ISSUE:**

The Department and the City of Los Angeles Harbor Department (Port of Los Angeles) propose to amend the Proposition 1B TCIF project baseline agreement for Project 19 – I-110 Freeway/Route 47 Interchange (PPNO TC19) to revise the project funding plan. A concurrent construction allocation request is on this month's agenda.

## **BACKGROUND:**

This project is located at the interchange of the I-110 and State Route 47 (Vincent Thomas Bridge). The project will eliminate an existing weaving condition of slow uphill moving trucks and fast downhill moving vehicles with the addition of a lane on the westbound to northbound Route 47/I-110 connector.

### **Project Cost**

It is proposed to increase construction support by \$3,200,000, from \$2,800,000 to \$6,000,000 to account for the inadvertent omission of \$3,000,000 for consultant construction management and \$200,000 for in-house inspection work. Port of Los Angeles general revenue funds will be added to address this increase.

**Project Schedule**

There is no change to the current project schedule.

Project 19 – I-110 Freeway/Route 47 Interchange	
Milestone	Current
Begin Environmental Phase	07/01/08
Draft Environmental Doc Milestone	05/03/11
Draft Project Report	11/01/10
End Environmental Phase	08/15/11
Begin Design Phase	07/01/08
End Design Phase	03/31/12
Begin Right of Way	N/A
End Right of Way	N/A
Begin Construction Phase	09/01/12
End Construction Phase	04/30/15
Begin Closeout Phase	05/01/15
End Closeout Phase	05/01/16

The project funding plan has been updated as follows:

**REVISE: Route 110 Freeway/Route 47 Interchange project (PPNO TC19)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	TC19	26060	CO	2012-13	0.0	0.7	47				
Implementing Agency: (by component)		PA&ED				PS&E						
		R/W				CON						
RTPA/CTC:		Los Angeles Metropolitan Transportation Commission										
Project Title:		Route 110 Freeway/Route 47 Interchange										
Location		In Los Angeles on northbound Route 110 from the Route 47/110 Interchange to northbound off-ramp at John S. Gibson										
Description:		In Los Angeles on northbound Route 110 from the Route 47/110 Interchange to northbound off-ramp at John S. Gibson										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
<b>Local Funds</b>												
Existing	13,347	6,268	7,079					4,279	700	5,568		2,800
Change	3,200	0	3,200					0	0	0		3,200
Proposed	<b>16,547</b>	6,268	<b>10,279</b>					4,279	700	5,568		<b>6,000</b>
<b>State Bond</b>												
Existing	14,700		14,700					14,700				
Change	0		0					0				
Proposed	14,700		14,700					14,700				
<b>Demo</b>												
Existing	3,600		3,600					3,600				
Change	0		0					0				
Proposed	3,600		3,600					3,600				
<b>Local Funds</b>												
Existing	7,421		7,421					7,421				
Change	0		0					0				
Proposed	7,421		7,421					7,421				
<b>Total</b>												
Existing	39,068	6,268	32,800					30,000	700	5,568		2,800
Change	3,200	0	3,200					0	0	0		3,200
Proposed	<b>42,268</b>	6,268	<b>36,000</b>					30,000	700	5,568		<b>6,000</b>

Note: Programming for each component has been adjusted to reflect all funding in the fiscal year during which the work will begin.

**RESOLUTION TCIF-P-1213-50:**

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1B Trade Corridors Improvement Fund project baseline agreement for Project 19 – I-110 Freeway/Route 47 Interchange (PPNO TC19) to reflect the changes described above.