

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECTS**
RESOLUTION FP-12-34

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$676,000 for one State Highway Operation and Protection Program (SHOPP) Minor project.

ISSUE:

The attached vote list describes one SHOPP project for \$676,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$676,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-302-0042 for one SHOPP Minor project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-12-34
1 \$676,000 Mendocino 01-Men-101 R84.0	Approximately 7.1 miles south of Leggett at Rattlesnake Creek (Bridge #10-0029). <u>Outcome/Outputs:</u> Repair south invert slab of the double barrel culvert, modify elevation of the invert south barrel culvert, repair outlet slab, and reconstruct outlet weir to allow continuous water flow and improve fish passage to comply with National Marine Fisheries Service (NMFS) requirements.	SHOPP 0100000166 412214	2012-13 302-0042 SHA 20.20.201.110	\$676,000
(This is a substitute project for EA 01-481104)				