

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-37**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$3,597,000 for four State administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, on the State Highway System.

ISSUE:

The attached vote list describes four State administered STIP TE projects on the State Highway System totaling \$3,597,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,897,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction, and \$700,000 for construction engineering for four State administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-12-37_				
4 \$1,160,000 Department of Transportation MCAG Merced 10-Mer-99 13.0/R34.4 13.1/R36.7	Merced County 99 Corridor Bridge Enhancement. In the cities of Merced, Atwater, Livingston and Delhi at various locations from Childs Avenue to Shanks Road Griffith Road. Bridge aesthetic improvement. Final Project Development Support Estimate: \$306,000 Programmed Amount: <u>\$181,000</u> Adjustment: \$125,000 (Debit) Final Right of Way Right of Way Estimate: \$2,000 Programmed Amount: <u>\$2,000</u> Adjustment: \$ 0 (< 20%) <u>Outcome/Output:</u> Aesthetic treatment of 13 bridges.	10-0196 IIP TE / 12-13 CON ENG \$144,000 \$260,000 CONST \$900,000 1000020386 4 0S9504	001-0042 SHA 2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$260,000 \$18,000 \$882,000