

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5c.(3a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-40**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$4,859,000 for nine locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$205,000 for three STIP projects; and
- o \$4,654,000 for six STIP Transportation Enhancement projects.

ISSUE:

The attached vote list describes nine locally administered STIP projects off the State Highway System totaling \$4,859,000, plus \$1,890,566 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,859,000 be allocated from the Budget Acts of 2011 and 2012, Budget Act Items 2660-101-0042 and 2660-101-0890 for nine locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-40
1 \$199,000 Tehama County Tehama CTC 02-Tehama	Sacramento River Bridge (#08C-0043). North of Red Bluff, on Jellys Ferry Road at the Sacramento River. Replace bridge. (HBP Match) (Future Consideration of Funding – Resolution E-10-03, January 2010.) <u>Outcome/Output:</u> This project will replace a seismically deficient, functionally obsolete structure with one that meets current standards.	02-2378 RIP / 12-13 PA&ED \$199,000 \$0 PS&E \$0 \$199,000 0200000353	2012-13 101-0042 SHA 20.30.600.620	\$199,000
2 \$3,000 City of Willows Glenn LTC 03-Glenn	Sacramento Street Reconstruction. Within the city limits of Willows, at Sacramento Street from Sycamore Street to Wood Street. Reconstruct roadway. <u>Outcome/Output:</u> This project will coordinate with other infrastructure upgrades and maintenance. Reconstructed roadway will provide improved access to pedestrians from the street to curb and sidewalk. Road slope will be more favorable for bicycle traffic. Traffic flow will be more efficient.	03-1315 RIP / 12-13 PA&ED \$3,000 0313000169	2011-12 101-0890 FTF 20.30.600.620	\$3,000
3 \$3,000 City of Willows Glenn LTC 03-Glenn	Butte Street South Reconstruction. Within the city limits of Willows, on Butte Street South from Willow Street to Wood Street. Reconstruct roadway, curb/gutter& sidewalk. <u>Outcome/Output:</u> Pedestrian usage will be enhanced by repair of curb, gutter and sidewalk at various locations within the project area. Storm water drainage will also be improved, reducing standing water. Traffic improvements will be more efficient and road will interface better with Wood Street (State Highway 162) as the road is at a maximum slope for crowning.	03-1316 RIP / 12-13 PA&ED \$3,000 0313000170	2011-12 101-0890 FTF 20.30.600.620	\$3,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-40
4 \$538,000 City of Rio Dell HCAOG 01-Humboldt	Downtown Pedestrian and Streetscape Improvements. In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements. <u>Outcome/Output:</u> This project will convey a sense of arrival to downtown, establish a positive image and reinforce community identity, promote pedestrian and vehicular safety, support the redevelopment effort in downtown and establish the design tone for streetscape projects in Rio Dell.	01-2260 RIP TE / 12-13 CONST \$538,000 0112000004	2011-12 101-0890 FTF 20.30.600.731	\$538,000
5 \$625,000 City of Yuba City SACOG 03-Sutter	Butte House Road and Pease Road Class II Bicycle Lane Improvement Project. Expand roadway shoulder widths to accommodate Class II Bikeways in the city of Yuba City along two corridors: (1) On Butte House Road, between Madison Road and Tharp Road; and (2) On Pease Road, between Stabler Lane and Live Oak Boulevard. Expand roadway shoulder widths to accommodate Class II Bikeways. (Contributions from other sources: \$95,000.) <u>Outcome/Output:</u> This project will close gaps in bicycle/pedestrian routes, connect bicyclists and pedestrians to activity centers, increase the number of bicycle and walking trips, and improve safety/security for bicyclists and pedestrians.	03-8126 RIP TE/ 12-13 CONST \$625,000 0313000016	2011-12 101-0890 FTF 20.30.600.731	\$625,000

2.5 Highway Financial Matters

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-40
6 \$944,000 City of Concord MTC 04-Contra Costa	Monument Corridor Pedestrian and Bikeway Network. In city of Concord. Construct 10 foot wide Class I bikeway from Monument Boulevard to Mayette Avenue and construct Class III bikeway along Linden Drive, Sunshine Meadow Lane, Detroit Avenue, and Waters Way. (A 12-month time extension for CONST was approved and expires on June 30, 2013.) (Contributions from other sources: \$118,000.) <u>Outcome/Output:</u> This project will reduce enhance safety for bicyclists and pedestrians in accessing public transit, commercial centers, the nearby regional Iron Horse Trail, and the densely populated low income Monument Corridor neighborhood off Monument Boulevard.	04-2119A RIP TE / 11-12 CON \$944,000 0413000238	2011-12 101-0890 FTF 20.30.600.731	\$944,000
7 \$600,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo	Bob Jones Bike/Pedestrian Pathway. In the city of San Luis Obispo, from Prado Road to Los Osos Valley Road. Construct Class I bike trail. (Contributions from other sources: \$347,335.) <u>Outcome/Output:</u> This project will benefit recreational as well as commuting bicyclists and pedestrians traveling between the southern segment of the San Luis Obispo and the downtown center. It will complete a much needed trail segment which will extend a segment of Class I bike trail from Prado Road to Los Osos Valley Road.	05-2372 RIP TE / 12-13 CONST \$600,000 0512000211	2011-12 101-0890 FTF 20.30.600.731	\$600,000
8 \$1,219,000 City of Santa Clarita LACMTA 07-Los Angeles	Route 14/Sand Canyon Gateway Beautification. In Santa Clarita, at Sand Canyon Road and the Route 14 freeway interchange. Landscaping. (Contributions from other sources: \$631,000.) <u>Outcome/Output:</u> Improve existing blighted conditions by installing drought tolerant landscaping and drainage to minimize runoff that may cause unsafe driving conditions.	07-4098 RIP TE / 12-13 CONST \$1,219,000 0700020267	2011-12 101-0890 FTF 20.30.600.731	\$1,219,000
9 \$728,000 City of Lancaster LACMTA 07-Los Angeles	Downtown Lancaster Gateway & Roundabout. In Lancaster in the Gateway District, Lancaster Boulevard & 10th Street West. Install roundabout & enhancements. (Time extension for CONST expires on June 30, 2013.) (CON savings of \$168,000 to return to LA County shares) (Contributions from other sources: \$699,231.) <u>Outcome/Output:</u> This project will reduce the number of lanes on Lancaster Boulevard, shorten crossing distance, add approximately 600 feet of raised median, and add approximately 50,920 square feet of landscaped planter/park/plaza area at intersection. This project will reduce speeds through the intersection by approximately 5mph, decrease pedestrian crossing distance by approximately 12 to 22 percent and eliminate (reduce to zero) all left turn lanes and through movements from driveways.	07-4318 RIP TE / 11-12 CONST \$896,000 \$728,000 0712000240	2011-12 101-0890 FTF 20.30.600.731	\$728,000