

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5g.(10b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM TRANSIT PROJECT OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-19**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$28,492,000 for two locally administered State-Local Partnership Program (SLPP) Transit projects, off the State Highway System.

ISSUE:

The attached vote list describes two locally administered SLPP projects totaling \$28,492,000 plus \$700,711,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$28,492,000 be allocated from the Budget Acts of 2011 and 2012, Budget Act Item 2660-104-6060 for two locally administered Proposition 1B State-Local Partnership Program Transit projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects				
1 \$233,000 Peninsula Corridor Joint Powers Board MTC 04-San Francisco 04-San Mateo 04-Santa Clara	Signal System Rehabilitation. Replace commuter railroad signal system equipment along the Caltrain right of way. (CEQA – CE, 15301.) (Concurrent Programming request under Resolution SLP1B-P-1213-10; March 2013.) (Contributions from other sources: \$287,000.) <u>Outcome/Output:</u> Improve system safety, minimize delays to Caltrain passengers and provide better service performance overall.	SLPP/12-13 CONST \$233,000 0413000266 S	2011-12 104-6060 SLPP 30.10.724.000	\$233,000
2 \$28,259,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Exposition Light Rail Transit, Phase II – Culver City to Santa Monica. Construct a 6.6 mile light rail transit extension of the Exposition Corridor between Culver City and Santa Monica, including construction of a maintenance facility and yard. (Future Consideration of Funding – Resolution E-10-85; September 2010.) (Contributions from other sources: \$700,424,000.) <u>Outcome/Output:</u> Improve public transit service and provide enhanced access to activity centers while reducing traffic congestion, air pollutant and gas emissions.	SLPP/12-13 CONST \$28,259,000 0713000291 S	2012-13 104-6060 SLPP 30.10.724.000	\$28,259,000