

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 2.5g.(10c)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-20**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,300,000 for two locally administered State-Local Partnership Program (SLPP) projects, on the State Highway System.

## **ISSUE:**

The attached vote list describes two locally administered SLPP projects on the State Highway System totaling \$1,300,000 plus \$8,985,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,300,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6060 for two locally administered Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System</b>			<b>Resolution SLP1B-A-1213-20</b>	
1 \$723,000 Town of Yucca Valley SANBAG San Bernardino 08-SBd-62 10.83/11.38	<b>Route 62 Improvements between Apache Trail &amp; Palm Avenue.</b> Route 62, Town of Yucca Valley between Apache Trail & Palm Avenue. Construct traffic and pedestrian safety improvements.  Final Project Development: N/A  Final Right of Way: N/A  (CEQA – CE, 08/15/2011.) (NEPA – CE, 08/15/2011.)  (Contributions from other sources: \$2,163,000)  <u>Outcome/Output:</u> Install traffic signal at Church Street, construct raised landscaped medians at three locations, and construct ADA compliant ramps.	08-0225J SLPP/12-13 CONST \$723,000 0800000429 4CONL 0L6904	2011-12 304-6060 SLPP 20.20.724.000	\$723,000
2 \$577,000 City of Highland SANBAG San Bernardino 08-SBd-210 R30.23	<b>SR-210/Greenspot Road Improvements.</b> In Highland, on Route 210 at Greenspot Road, and on Greenspot Road from Route 210 to Boulder Avenue. Widen ramps on northbound Route 210 and widen Greenspot Road from 4 lanes to 6 lanes.  Final Project Development: N/A  Final Right of Way: N/A  (CEQA – CE, 09/06/2011.)  (This project has received a prior allocation of \$1,000,000 SLPP funds under Resolution SLP1B-A-1112-34 at the January 2012 Commission meeting.)  (Contributions from other sources: \$6,822,000)  <u>Outcome/Output:</u> Modify existing on-off ramps and widen Greenspot Road within the project limits.	08-0204W SLPP/12-13 CONST \$577,000 0812000322 4CONL 1C5304	2011-12 304-6060 SLPP 20.20.724.000	\$577,000