

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(5g)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D. Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY
ADMINISTERED TRADE CORRIDOR IMPROVEMENT FUNDS PROJECT OFF
THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-AA-1213-17, AMENDING RESOLUTION TCIF-A-0809-04**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-0809-04 to de-allocate \$2,712,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) for Project 44, Magnolia Avenue Grade Separation project (PPNO TC44) in Riverside County, reducing the original TCIF allocation of \$20,000,000 to \$17,288,000, to reflect contract savings.

BACKGROUND:

On May 14, 2009, the Commission allocated \$20,000,000 in TCIF funds under Resolution TCIF-A-0809-04 to the Magnolia Avenue Grade Separation project. The contract has been completed with a savings of \$2,712,000 in TCIF funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that the \$20,000,000 for the Trade Corridor Improvement Fund (104-6056) originally allocated under Resolution TCIF-A-0809-04 for the Magnolia Avenue Grade Separation project (PPNO TC44) in Riverside County, is hereby amended by \$1,877,000, reducing the Proposition 1B TCIF financial allocation from \$20,000,000 to \$17,288,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
				Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv Phase		
				EA		
2.5g.(5g) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-AA-1213-04, Amending Resolution TCIF-A-0809-04		
1	\$20,000,000 \$17,288,000	City of Riverside	Magnolia Avenue Grade Separation. Magnolia Avenue from Central Avenue to Jurupa Avenue. Construct a 4-lane underpass and dual track railroad bridge. (TCIF Project 44.)	TC44	2008-09	\$20,000,000 \$17,288,000
		<u>RCTC</u> 08-Riverside	(Contributions from local sources: \$6,800,000 \$5,878,000.)	TCIF/08-09 CONST	104-6056 TCIF	
			(CEQA – CE, 06/28/06.)	\$20,000,000 \$17,288,000	20.30.210.300	
			<u>Outcome/Output:</u> Increased reliability, velocity, and throughput on the BNSF and UPRR rail systems. There should be a decrease in the greenhouse gases and emissions generated by idling vehicles delayed by passing trains. Cross-traffic movements will be reduced for greater safety to eliminate potential collision points.	0800001005 0G0484L		
			<u>Amend Resolution TCIF-A-0809-04 to de-allocate \$2,712,000 in TCIF Bond Program CONST to reflect contract savings.</u>			