

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(10f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Jane Perez
Division Chief
Mass Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION SLP1B-AA-1213-15, AMENDING RESOLUTION SLP1B-A-1011-05

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-1011-05, to de-allocate \$22,000 in Proposition 1B State-Local Partnership Program (SLPP) funds from the Two Medium Buses for Expansion of ADA Paratransit project in San Mateo County, thereby reduce the SLPP construction allocation from \$49,000 to \$27,000 and the overall SLPP allocation from \$34,288,000 to \$34,266,000 to reflect overall project savings.

BACKGROUND:

On January 20, 2011, the Commission approved Resolution SLP1B-A-1011-05, allocating \$34,288,000 for four locally administered Proposition 1B SLPP Transit projects in various counties. Project 1, the Two Medium Buses for Expansion of ADA Paratransit project has been awarded with a cost savings of \$22,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

FINANCIAL RESOLUTION:

Be it Resolved, that the original \$49,000, in Proposition 1B State-Local Partnership Program funds allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060, for Project 1 – Two Medium Buses for Expansion of ADA Paratransit project is hereby amended by \$22,000, reducing the allocation amount to \$27,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10f) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-15, Amending Resolution SLP1B-A-1011-05		
1 \$49,000 \$27,000	Two Medium Buses for Expansion of ADA Paratransit. Purchase (2) medium size, 22-foot, 9-passenger seat, gasoline fuel with one wheelchair tie-down buses. (CEQA – CE, 15301.) (Contributions from other sources: \$166,000.) <u>Outcome/Output:</u> Project will result in a 4 percent increase in peak fleet capacity. <u>Amend Resolution SLP1B-A-1011-05 to de-allocate \$22,000 in SLPP CONST to reflect project savings.</u>	SLPP/10-11 CONST \$49,000 \$27,000 0400020714 T267GA	2010-11 104-6060 SLPP	\$49,000 \$27,000
San Mateo County Transit District MTC 07-San Mateo				