

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(10g)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Mass Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE STATE HIGHWAY SYSTEM**  
**RESOLUTION SLP1B-AA-1213-16, AMENDING RESOLUTION SLP1B-AA-1213-04**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-AA-1213-04, to de-allocate an additional \$8,000,000 in Proposition 1B State-Local Partnership Program (SLPP) funds from the Los Angeles – San Fernando Valley Transit Extension project in Los Angeles County, thereby reduce the SLPP construction allocation from \$25,600,000 to \$17,600,000 to reflect additional costs savings.

## **BACKGROUND:**

In January 2011, the Commission allocated \$34,480,000 under Resolution SLP1B-A-1011-2011 for the Los Angeles – San Fernando Valley Transit Extension project (EA T244GB).

In August 2012, the Commission approved a de-allocation of \$8,880,000 under Resolution SLP1B-AA-1213-04, reducing the original project allocation from \$34,480,000 to \$25,600,000, to reflect contract award savings.

The project now has additional project cost savings of \$8,000,000 in Proposition 1B SLPP funds.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **FINANCIAL RESOLUTION:**

Be it Resolved, that the allocation of \$25,600,000, approved under Resolution SLP1B-AA-1213-04 and allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060, is hereby amended by an additional \$8,000,000, further reducing the Proposition 1B State-Local Partnership Program amount to \$17,600,000 for the Los Angeles – San Fernando Valley Transit project, in accordance with the revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10g) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System</b>		<b>Resolution SLP1B-AA-1213-16, Amending Resolution SLP1B-AA-1213-04</b>		
1 <del>\$34,480,000</del> <del>\$25,600,000</del> <b>\$17,600,000</b>	<b>Los Angeles-San Fernando Valley Transit Extension.</b> Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way.  (Future Consideration of Funding – Resolution E-09-102, December 2009.)  (Contributions from other sources: \$78,214,000.)  (Original allocation of \$34,480,000 under Resolution SLP1B-A-1011-02; January 2011.)  (Allocation Amendment for \$8,880,000 for contract award savings under Resolution SLP1B-AA-1213-04; August 2012.)  <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents.  <b><u>Amend Resolution SLP1B-AA-1213-04 to de-allocate an additional \$8,000,000 SLPP CONST to reflect additional project savings.</u></b>	SLPP/09-10 CONST <del>\$34,480,000</del> <del>\$25,600,000</del> <b>\$17,600,000</b> 0700021056 T244GB	2010-11 104-6060 SLPP	<del>\$34,480,000</del> <del>\$16,720,000</del> <b>\$17,600,000</b>
Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles				