

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 7, 2013

Reference No.: 4.7
Action

From: ANDRE BOUTROS
Executive Director

Subject: **PROPOSITION 1B STATE-LOCAL PARTNERSHIP FORMULA PROGRAM – NEW AND AMENDED PROGRAMMING**
RESOLUTION SLP1B-P-1213-12

ISSUE:

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is divided into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The California Transportation Commission (Commission) adopted SLPP Guidelines for 2010-11 in April 2010. These guidelines remain in effect through the end of the program in 2012-13.

Agencies have requested to amend existing and program new projects with SLPP formula funds, as shown (shaded, with bold font) on Attachment 1. In addition, remaining balances for each agency are shown on Attachment 2. All SLPP funds must be programmed and allocated by June 30, 2013.

RECOMMENDATION:

Staff recommends the Commission adopt the amended SLPP program of formula projects as shown on Attachment 1, in accordance with Resolution SLP1B-P-1213-12.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code, defining the program, eligibility of applicants, projects and matching funds.

Attachments

CALIFORNIA TRANSPORTATION COMMISSION

**Adoption of Proposition 1B
State-Local Partnership Program (SLPP)**

RESOLUTION SLP1B-P-1213-12

- 1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes \$1 billion for the State-Local Partnership Program (SLPP) to fund transportation capital improvement projects; and
- 1.2 WHEREAS the Bond Act provides that SLPP funds are available, upon appropriation by the Legislature, to Transportation Agencies, as allocated by the California Transportation Commission (Commission); and
- 1.3 WHEREAS the SLPP is subject to the provisions of Article 11 of the Government Code, Sections 8879.66 through 8879.76, as enacted in implementing legislation in 2008 (AB 268) designating the Commission the administrative agency responsible for programming SLPP and the agency authorized to adopt guidelines for the program; and
- 1.4 WHEREAS the funds available in the SLPP account shall be made available for allocation by the Commission over a period of five years, from 2008-09 to 2012-13; and
- 1.5 WHEREAS ninety-five percent of the funds shall be available to be distributed by formula and five percent shall be available to be distributed through a competitive grant application process (as specified in Sections 8879.72 and 8879.73 of the Government Code); and
- 1.6 WHEREAS the Commission adopted SLPP Guidelines for 2010-11 through 2012-13 on April 7, 2010, that identified the Commission's policy and expectations for the SLPP, including program development timelines and requirements for project nomination; and
- 1.7 WHEREAS the Commission received additional programming requests for 2012-13; and
- 1.8 WHEREAS funds remain available for programming and allocation through the end of 2012-13.
- 2.1 NOW THEREFORE, BE IT RESOLVED that the Commission adopts the attached list showing amended and new projects in 2012-13 for the formula portion of the State-Local Partnership Program, and

- 2.2 BE IT FURTHER RESOLVED that a project's approved SLPP funding is to be considered a "not to exceed amount" and that any increase in project cost is the responsibility of the nominating agency, and
- 2.3 BE IT FURTHER RESOLVED that the implementing agency will submit semiannual reports on the activities and progress made toward implementation of the project, and, within six months of the project becoming operable, a final delivery report on the scope of the completed project, its final costs as compared to the approved project budget, its duration as compared to the original project schedule and performance outcomes derived from the project, and
- 2.4 BE IT FURTHER RESOLVED that the Department of Transportation will ensure that project expenditures and outcomes are audited. For each SLPP project, the Commission expects the Department to provide a semi-final audit report within 6 months after the final delivery report and a final audit report within 12 months after the final delivery report.

Attachment

Proposition 1B State-Local Partnership Program
 Formula Programming
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Resolution SLP1B-P-1213-12

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
SALES TAX - NORTH						
Contra Costa	Beg. Balance	\$5,326	\$5,366	\$5,085	\$5,023	\$6,222
SR 4E Widen Somersville to SR 160 (192H)	Caltrans	\$5,253		\$4,731	\$0	\$0
SR 4E Widen Somersville to SR 160 (192I)	Caltrans		\$5,012		\$3,522	
SR 4E Widen Somersville to SR 160 (192L)	CCTA					\$5,868
RAC Overlay Program	El Cerrito		\$354			
2013 Street Improvement Program	El Cerrito					\$354
	Balance	\$73	\$354	\$354	\$1,501	\$0
Fresno	Beg. Balance	\$4,715	\$9,418	\$13,623	\$17,780	\$21,971
Rt 180-Kings Canyon Expswy Seg 2	Caltrans					\$11,500
Temperance Av-Bullard to Herndon	Clovis					\$1,298
Herndon Av-Clovis to Fowler	Clovis					\$799
Peach Av-Kings Canyon Rd to Belmont	Fresno					\$3,650
Willow Av-Barstow Av to Escalon Av	Fresno					\$965
Rt 180 West Frontage Road	Fresno					\$2,213
Herndon Eastbound Widening	Fresno					\$818
Temperance Av-Enterprise Canal to Shepherd	Clovis					\$728
	Balance	\$4,715	\$9,418	\$13,623	\$17,780	\$0
		\$2	\$5	\$7	\$9	\$11
Mendocino-Point Arena	City of Point Arena					\$11
Port & Windy Hollow Roads Rehab.	City of Point Arena					\$11
	Balance					\$0
San Mateo	Beg. Balance	\$3,745	\$7,468	\$10,767	\$13,721	\$14,454
Purchase Paratransit buses	SamTrans		\$27			
Replacement Mini Vans	SamTrans			\$100		
Bus Washer	SamTrans			\$150		
Positive Train Control (design/build)	PCJPB				\$2,500	\$3,800
Replacement Buses	SamTrans					\$5,505
School Crossing Safety Systems	Brisbane					\$37
Sidewalk Improvement - Various Loc.	Brisbane					\$50
Bayshore Drive Rehabilitation	Brisbane					\$60
Street Resurfacing - Various Loc.	Burlingame					\$411
Hillside Blvd Pavement Rehabilitation	Colma					\$49
Street Resurfacing - Various Loc.	East Palo Alto					\$495
Street Resurfacing - Various Loc.	Foster City					\$508
Road Rehabilitation - Various Loc.	Half Moon Bay					\$242
Street Resurfacing - Various Loc.	Hillsborough					\$457
Road Rehabilitation - Various Loc.	San Bruno					\$431
Road Rehabilitation - Various Loc.	City of San Mateo					\$613
Road Rehabilitation - Various Loc.	So. San Francisco					\$502
Road Rehabilitation - Various Loc.	Woodside					\$267
Street Resurfacing - Various Loc.	San Mateo Co.					\$605
Alpine Road at Hwy 280 - Resurface	San Mateo Co.					\$88
Caltrain Signal System Rehabilitation	PCJPB					\$233
Advanced Communications Sys. Upgrd.	SamTrans					\$101
	Balance	\$3,745	\$7,441	\$10,517	\$11,221	\$0
Santa Clara	Beg. Balance	\$9,303	\$10,575	\$18,868	\$26,814	\$8,051
BART Warm Springs Extension	BART	\$8,000				
BART Vehicle Procurement	SCVTA				\$26,814	\$8,051
	Balance	\$1,303	\$10,575	\$18,868	\$0	\$0

Proposition 1B State-Local Partnership Program

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Resolution SLP1B-P-1213-12

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
SALES TAX - SOUTH						
Los Angeles	Beg. Balance	\$54,625	\$83,586	\$90,326	\$85,090	\$114,038
I-5 North Carpool Lanes - SR 118 to 170	Caltrans	\$25,075				
I-10 and I-110 convert HOV to HOT	LACMTA		\$20,000			
I-5 Carmental Interchange	Caltrans		\$14,925			
I-5 HOV - Empire Av I/C	Caltrans				\$13,061	
CNG Bus Procurement	LACMTA			\$33,989	\$4,561	
Positive Train Control	SCRRRA			\$10,000	\$10,000	
LA-San Fernando Valley Transit Ext.	LACMTA		\$14,700	\$17,600		
I-5 HOV Orange Co Line - I-605 (seg 5)	Caltrans					\$41,529
Transit Bus Acquisition - low emission	LACMTA					\$36,250
Exposition Light Rail Transit Ph II	LACMTA					\$28,259
Crenshaw/LAX Transit Corridor	LACMTA					\$49,529
	Balance	\$29,550	\$33,961	\$28,737	\$57,468	\$0
Orange	Beg. Balance	\$16,451	\$32,572	\$49,666	\$66,984	\$78,687
Imperial Hwy & Assoc Rd Smart Street	Brea	\$200				
Cow Camp Road-Segment 1	OCTA					\$4,160
Brookhurst St Improv.-Ball Rd to Katella Av	OCTA					\$3,393
Bristol St Widening,3rd-Civic Center Dr	OCTA					\$3,120
Harbor Blvd & Adams St. Improvements	OCTA					\$1,482
La Paz Bridge & Road Widening	OCTA				\$1,275	
Oso Parkway Widening	OCTA					\$1,204
SR 91 Aux Lane, Tustin Av-SR55 I/C	Caltrans					\$14,000
Moulton Pkwy Smart Street, Seg. 3	Orange County					\$3,422
Tustin Ranch Road Extension	OCTA				\$4,510	
I-5 HOV Pac. Coast Hwy-San Juan Crk Rd	Caltrans					\$20,789
La Pata Av, Phase 1	OCTA					\$5,110
Aliso Creek Rd Rehabilitation	Aliso Viejo					\$318
Sunkist St Improvements	Anaheim					\$835
Orange Av Improvements	Anaheim					\$174
Knott Av Improvements	Anaheim					\$224
Tustin Av and Riverdale Av Improv.	Anaheim					\$277
Broadway Improvements	Anaheim					\$187
Anaheim Blvd Improvements	Anaheim					\$332
Lambert Rd Rehabilitation, Ph 2	Brea					\$362
La Palma Av Rehabilitation	Buena Park					\$571
Redhill Av Rehabilitation	Costa Mesa					\$922
Skyline Dr Reconstruction	Orange County					\$252
Dale St Reconstruction	Orange County					\$158
La Colina Drive Pavement Rehabilitation	Orange County					\$764
Cerritos Av (East) Widening	Cypress					\$168
Valley View Av Rehab/Overlay	Cypress					\$180
Residential Rd Rehab (various locations)	Dana Point					\$318
Brookhurst St Improvements	Fountain Valley					\$396
Magnolia Av Reconstruction	Fullerton					\$410
Berkeley Av Reconstruction	Fullerton					\$343
Local Rd Rehab (various locations)	Garden Grove					\$842
Goldenwest St & Garfield Av Rehab	Huntington Beach					\$1,133
Jamboree Rd Rehabilitation	Irvine					\$600
Campus Dr Rehabilitation	Irvine					\$973
Idaho St Rehabilitation	La Habra					\$314
La Palma Av Rehabilitation	La Palma					\$318
Acquisition of alternate fuel trolley buses	OCTA					\$318
El Toro Rd & Ridge Route Dr Rehab	Laguna Hills					\$343

Proposition 1B State-Local Partnership Program

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Resolution SLP1B-P-1213-12

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Final 2012-13
La Paz Rd Rehabilitation	Laguna Niguel					\$413
El Toro Rd Reconstruction	Laguna Woods					\$293
Lake Forest Dr & Rockfield Blvd Resurface	Lake Forest					\$479
Business Area St Improv (various locations)	Los Alamitos					\$318
Jeronimo Rd Resurfacing	Mission Viejo					\$574
Balboa Blvd & Channel Rd Reconstruction	Newport Beach					\$693
Jamboree Rd Rehabilitation	City of Orange					\$1,036
Rose Dr/Yorba Lina Blvd Intersection Improv	Placentia					\$95
Valencia Av Rehabilitation	Placentia					\$318
Santa Margarita Pkwy Rehabilitation	Rancho Santa Margarita					\$99
Residential Rd Rehab (various locations)	Rancho Santa Margarita					\$216
Camino de Los Mares Rehabilitation	San Clemente					\$318
Local St Rehab (various locations)	San Juan Capistrano					\$318
Broadway & McFadden Aves Rehabilitation	Santa Ana					\$1,551
Arterial & Local St rehab (various locations)	Seal Beach					\$318
Citywide St Rehab (various locations)	Stanton					\$318
Newport Av Bicycle Trail Reconstruction	Tustin					\$200
Enderle Ctr Dr/Vandenberg Ln Intersect improv	Tustin					\$35
Irvine Blvd & McFadden Av Rehabilitation	Tustin					\$358
Street Rehabilitation (various locations)	Villa Park					\$318
Brookhurst St & Various St Improvements	Westminster					\$520
Yorba Linda Blvd Rehabilitation	Yorba Linda					\$336
Laguna Niguel/Mission Viejo Metrolink Parking Exp	OCTA					\$695
Balance		\$16,251	\$32,572	\$49,666	\$61,199	\$156
Riverside		\$11,007	\$21,965	\$33,515	\$46,192	\$58,941
Foothill Parkway Westerly Extension	Corona					\$7,000
Highway 111 Improvements	Indian Wells					\$1,550
Monroe Street Improvements	Indio					\$1,375
Varner Rd at Jefferson St Improvements	Indio					\$2,253
I-15/Los Alamos Rd Overcrossing	Murrieta					\$2,500
Rt 111/Washington St Intersection Imp.	La Quinta					\$283
I-10/Monterey Av I/C Ramp Mod.	Palm Desert					\$2,800
Fred Waring Drive Widening	Riverside Co.					\$4,000
Rt 91 Corridor Improvement	RCTC					\$37,173
Balance		\$11,007	\$21,965	\$33,515	\$46,192	\$7
San Diego	Beg. Balance	\$16,583	\$33,082	\$19,392	\$37,219	\$43,651
Blue Line Light Rail Vehicles	SANDAG		\$31,097			
I-805 HOV Managed Lanes - North	Caltrans				\$1,358	
Blue Line Crossovers & Signals	SANDAG				\$10,200	
Blue Line Station Rehabilitation	SANDAG				\$0	\$30,993
Blue Line Traction Power Substations	SANDAG					\$4,658
I-5/Genesee Ave Interchange Recon.	Caltrans					\$8,000
Balance		\$16,583	\$1,985	\$19,392	\$25,661	\$0
Santa Barbara	Beg. Balance	\$2,259	\$4,502	\$6,848	\$9,284	\$11,729
Union Valley Parkway Arterial - Ph III	Santa Maria					\$2,163
Rt 99-South Stockton 6-lane (trade w/SJCOG)	Caltrans					\$8,853
Patterson Av Sidewalk Infill	Goleta					\$54
Laurel Av Rehabilitation	Lompoc					\$77
Central Santa Maria Roadway Repairs	Santa Maria					\$180
Pavement Overlay, various streets	City of Santa Barbara					\$160
County Roads Overlay, various locations	Santa Barbara Co					\$242
Balance		\$2,259	\$4,502	\$6,848	\$9,284	\$0

Proposition 1B State-Local Partnership Program
 Formula Programming Balances at 5/7/13
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 Attachment 2

TOLLS AND PROPERTY/PARCEL TAXES	
Bay Area Transportation Authority	\$0
Alameda-Contra Costa Transit District	\$0
Bay Area Rapid Transit District	\$0
SALES TAX - NORTH	
Alameda	\$0
Contra Costa	\$0
Fresno	\$0
Madera	\$0
Marin	\$0
Mendocino-Fort Bragg	\$0
Mendocino-Point Arena	\$0
Mendocino-Willits	\$0
Nevada-Nevada City	\$41
Nevada-Truckee	\$0
Sacramento	\$0
San Francisco	\$0
San Joaquin	\$0
San Mateo	\$0
Santa Clara	\$0
Santa Cruz	\$0
Sonoma	\$0
SALES TAX - SOUTH	
Imperial	\$0
Los Angeles	\$0
Orange	\$156
Riverside	\$7
San Bernardino	\$10,017
San Diego	\$0
Santa Barbara	\$0
Tulare	\$0
TOTAL UNPROGRAMMED	\$10,221