

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(7)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-028**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Department and the Alameda County Transportation Commission (ACTC) propose to amend the 2012 STIP to reprogram \$400,000 in Regional Improvement Program (RIP) funds from environmental (PA&ED) to design (PS&E) for the Follow-up Landscaping & Environmental Enhancements contract (PPNO 0057J) of the State Route 24 Caldecott Tunnel 4th Bore project in the Alameda and Contra Costa Counties.

BACKGROUND:

When this project was programmed in the 2012 STIP, \$400,000 RIP funds were inadvertently programmed to PA&ED. This mistake went unnoticed during the STIP review effort by various stakeholders.

The PA&ED for this project had already been completed under the parent project. Therefore, these RIP funds need to be re-programmed to PS&E so that the design work can begin.

The Metropolitan Transportation Commission (MTC) concurs with the changes described above and shown in the table on the following page.

REVISE:

Follow-up Landscaping & Environmental Enhancements contract (PPNO 0057J) for the State Route 24 Caldecott Tunnel 4th Bore project

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Alameda/ Contra Costa	4	0057J	29494	CO	2013-14	0	5.4	24				
Implementing Agency: (by component)	PA&ED	Department				PS&E	Department					
	R/W	Department				CON	Department					
RTPA/CTC:	Metropolitan Transportation Commission											
Project Title:	Establish Highway Planting & Environmental Enhancements											
Location	In Alameda and Contra Costa Counties from East Temescal (Oakland) Separation to Gateway Boulevard Overcrossing											
Description:	Construct highway landscaping & environmental enhancements											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp
Regional Improvement Program (RIP) - Alameda County												
Existing	2,000		400	1,600				500	400	0		1,100
Change	0		0	0				0	(400)	400		0
Proposed	2,000		400	1,600				500	0	400		1,100
Local Measure Funds - CCTA												
Existing	3,210	10		3,200				3,200	10			
Change	0	0		0				0	0			
Proposed	3,210	10		3,200				3,200	10			
Total												
Existing	5,210	10	400	4,800				3,700	410	0		1,100
Change	0	0	0	0				0	(400)	400		0
Proposed	5,210	10	400	4,800				3,700	10	400		1,100