

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1b.(17)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STIP AMENDMENT 12S-038**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) consider the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Santa Cruz County Regional Transportation Commission (SCCRTC) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) Transportation Enhancement (TE) funding for design (PS&E) from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Monterey Bay Sanctuary Scenic Trail Network project (PPNO 1872) in Santa Cruz County.

BACKGROUND:

The Monterey Bay Sanctuary Scenic Trail Network project will construct bicycle and pedestrian facilities that will increase accessibility and mobility, reduce vehicle miles traveled, and improve safety for bicyclists and pedestrians.

Release of the draft Master Plan for this project generated significant public interest Fall 2012. Over 400 people attended public workshops to provide public comments on the documents. Given the large volume of public comments received, the final Master Plan and program-level environmental document is now scheduled for adoption in Fall 2013. Upon adoption of the Master Plan, specific sections will be prioritized, at which point, site specific environmental review can begin. As such, PS&E is not expected to begin until FY 2014-15. Therefore, SCCRTC proposes to delay RIP TE funding for PS&E from FY 2013-14 to FY 2014-15.

The proposed changes are illustrated in the table on the following page.

REVISE:

Monterey Bay Sanctuary Scenic Trail Networks (1872)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Cruz	5	1872		LA	2014-15								
Implementing Agency: (by component)		PA&ED	SCCRTC				PS&E	SCCRTC					
		R/W	SCCRTC				CON	SCCRTC					
RTPA/CTC:		Santa Cruz County Regional Transportation Commission											
Project Title:		Monterey Bay Sanctuary Scenic Trail Network											
Location		In and near the city of Santa Cruz, along Monterey Bay, from the Monterey County line to the San Mateo County line. Exact locations to be determined through the Sanctuary Master Plan.											
Description:		Construct bicycle and pedestrian facilities.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	1,845			40	1,805				1,805		40		
Change	0			(40)	40				0		0		
Proposed	1,845			0	1,845				1,805		40		
RSTP													
Existing	332				332				332				
Change	0				0				0				
Proposed	332				332				332				
Demo													
Existing	4,585	593		165	3,827				3,827	593	165		
Change	0	0		0	0				0	0	0		
Proposed	4,585	593		165	3,827				3,827	593	165		
Local Funds													
Existing	100	100								100			
Change	0	0								0			
Proposed	100	100								100			
Other State (California Coastal Conservancy)													
Existing	250	250								250			
Change	0	0								0			
Proposed	250	250								250			
Total													
Existing	7,112	943		205	5,964				5,964	943	205		
Change	0	0		(40)	40				0	0	0		
Proposed	7,112	943		165	6,004				5,964	943	205		