

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(2a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE ROUTE 99
PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION R99-A-1213-06**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,500,000 for the locally administered Proposition 1B State Route 99 (SR99) State Route 99/Elkhorn Boulevard Improvements (PPNO 6917) project in Sacramento County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered SR99 project on the State Highway System totaling \$1,500,000, plus \$300,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,500,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6072 for the locally administered Proposition 1B State Route 99 Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B State Route 99 Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Proposition 1B –Locally Administered Route 99 Projects on the State Highway System		Resolution R99-A-1213-06		
1 \$1,500,000 City of Sacramento <u>SACOG</u> Sacramento 03-Sac-99 33.0/34.0	<p>State Route 99 / Elkhorn Boulevard Improvements. In the city of Sacramento, at the Elkhorn Boulevard interchange. Widen northbound off ramp and signalize northbound ramp intersection.</p> <p>(CEQA – CE; 03/05/2012.)</p> <p>(Entire allocation is for CONST. CON ENG will be funded with local funds.)</p> <p>(Concurrent R99 programming under Resolution R99-P-1213-07 and R99 baseline amendment under Resolution R99-P-1213-08; May 2013.)</p> <p>(Contributions from other sources: \$300,000.)</p> <p><u>Outcome/Output:</u> Construct one traffic signal. Widen one interchange ramp.</p>	03-6917 SR-99/12-13 CONST \$1,500,000 0312000038 4CONL 2F9404	2011-12 304-6072 SR-99 20.20.722.000	\$1,500,000