

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(5a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-07**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$97,215,000 for six locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) projects, off the State Highway System.

ISSUE:

The attached vote list describes six locally administered Proposition 1B TCIF projects off the State Highway System for \$97,215,000, plus \$48,721,610 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$97,215,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for six locally administered Proposition 1B Trade Corridors Improvement Fund projects described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-07	
1 \$1,462,000 City of Oxnard VCTC 07-Ventura	Road and Bridge Widening. In Oxnard, between Saviers Road and Arcturus Road. Widen Hueneme Road from two to four lanes. (TCIF Project 90) (CEQA – CE, 03/06/2013.) (NEPA – CE, 03/05/2012.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$1,462,000 for construction capital.) (Contributions from other sources: \$961,610.) <u>Outcome/Output:</u> This project will improve safety by a 25 percent reduction in truck involved accidents; improve traffic operation from LOS E to C, increase the traffic capacity by 50 percent, a 10 percent reduction in daily vehicle hours of delay, and reduce emissions by 2 percent.	07-TC90 TCIF/12-13 CONST \$1,462,000 0712000343	2011-12 104-6056 TCIF 20.30.210.300	\$1,462,000
2 \$6,694,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Lenwood Road Railroad Grade Separation. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64). (Concurrent TCIF baseline amendment under Resolution TCIF-P-1213-57; May 2013.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$6,694,000 for construction capital.) (Related SLPP Allocation under Resolution SLP1B-A-1213-22 for \$2,161,000; May 2013.) (Contributions from other sources: \$15,658,000.) <u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality.	08-1135 TCIF/12-13 CONST \$6,694,000 0800020269	2011-12 104-6056 TCIF 20.30.210.300	\$6,694,000
3 \$12,100,000 City of Riverside RCTC 08-Riverside	Riverside Avenue Grade Separation. In the city of Riverside. Construct a four-lane grade separation for UPRR lines at Riverside Avenue (TCIF Project 51). (Concurrent TCIF baseline amendment under Resolution TCIF-P-1213-55; May 2013.) (The TCIF allocation is split as follows: \$2,000,000 for construction engineering and \$10,100,000 for construction capital.) (Contributions from other sources: \$12,328,000.) <u>Outcome/Output:</u> This project will separate the Union Pacific Railroad (UPRR) Los Angeles Subdivision Mainline at Riverside Avenue in the City of Riverside. This project will increase reliability, velocity and throughput on the UPRR system, elimination of the greenhouse gases and PM 2.5 generated by idling vehicles delayed by passing trains, improved vehicle response, increase vehicular and pedestrian safety and reduce community impacts from train horn, traffic congestion and air pollution.	08-1127 TCIF/12-13 CONST \$12,100,000 0800020364	2011-12 104-6056 TCIF 20.30.210.300	\$12,100,000

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2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1213-07	
4 \$1,550,000 City of San Diego SANDAG 11-San Diego	10th Avenue Marine Terminal/Harbor Drive At-Grade Improvements. In the City of San Diego. Construct at-grade improvements at Harbor Drive and Cesar E. Chavez Parkway. (TCIF Project 70) (CEQA – CE, 01/17/2013.) (NEPA – CE, 09/08/2011.) (The TCIF allocation is split as follows: \$0 for construction engineering and \$1,550,000 for construction capital.) (Contributions from other sources: \$1,616,000.) <u>Outcome/Output:</u> At-grade operational improvements increases safety by removing/diverging trucks from residential areas and removing the at-grade rail crossing for trucks.	11-TC70 TCIF/12-13 CONST \$1,550,000 1100000412	2011-12 104-6056 TCIF 20.30.210.300	\$1,550,000
5 \$39,519,000 Orange County Transportation Authority OCTA 12-Orange	Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40) (CEQA – EIR, 11/18/2008.) (NEPA – EIS, 01/11/2011.) (Future Consideration of Funding – Resolution E-10-74, July, 2010.) (Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013.) (Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.) (The TCIF allocation is split as follows: \$6,241,000 for construction engineering and \$33,278,000 for construction capital.) (Contributions from other sources: \$16,058,000.) <u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety.	12-TC40 TCIF/12-13 CONST \$39,519,000 1212000004	2011-12 104-6056 TCIF 20.30.210.300	\$39,519,000
6 \$35,890,000 City of Fullerton OCTC 12-Orange	State College Boulevard Grade Separation. In Fullerton at the State College Blvd/Burlington Northern Santa Fe railroad track. Construct grade separation from Santa Fe Avenue at the northerly terminus to approx 700 feet south of E Valencia Drive at the southerly terminus. (TCIF Project 35) (CEQA – SE, 05/20/2010.) (NEPA – CE, 04/14/2011.) (Concurrent TCIF baseline amendment under Resolution TCIF-P-1213-24; May 2013.) (The TCIF allocation is split as follows: \$6,174,000 for construction engineering and \$29,716,000 for construction capital.) (Contributions from other sources: \$2,100,000.) <u>Outcome/Output:</u> This grade separation project will eliminate delay and traffic congestion associated with the existing at-grade crossing. The project would also provide safety benefits due to the elimination of conflicts between trains and vehicles that would reduce potential accidents.	12-TC35 TCIF/12-13 CONST \$35,890,000 1200020336	2011-12 104-6056 TCIF 20.30.210.300	\$35,890,000