

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(9b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGHWAY-RAILROAD
CROSSING SAFETY ACCOUNT PROJECTS
RESOLUTION GS1B-A-1213-03**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$5,000,000 for the locally administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program Lathrop Road Grade Separation with UPRR project in San Joaquin County.

ISSUE:

The attached vote list describes one locally administered HRCSA project totaling \$5,000,000, plus \$15,087,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,000,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-104-6063 for one locally administered Proposition 1B Highway-Railroad Crossing Safety Account Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Highway-Railroad Crossing Safety Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1213-03	
1 \$5,000,000 City of Lathrop SJCOG 10-San Joaquin	Lathrop Road Grade Separation with UPRR. In Lathrop, on Lathrop Road from 7th Street to McKinley Avenue. Construct a 4- lane overpass over the railroad. (CEQA -MND – 11/03/2010) (Original programming under Resolution GS1B-P-1213-01; September 2012.) (Baseline agreement under Resolution GS1B-P-1213-07; December 2012) (Contributions from other sources: \$15,087,000.) <u>Outcome/Output:</u> The benefits to this project are improved safety at the crossing due to a reduction in collisions; improved operations and better flow; reduction of train delays; reduced emissions and air pollutants, including particulates, as a result of less engine idle times when incidents do occur.	75-Rail HRCSA/12-13 CONST \$5,000,000 0013000252	2012-13 104-6063 HRCSA 20.30.010.400	\$5,000,000