

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(10a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-22**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$22,348,000 for 31 locally administered State-Local Partnership Program (SLPP) projects, off the State Highway System.

ISSUE:

The attached vote list describes 31 locally administered SLPP projects totaling \$22,348,000 plus \$91,768,993 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$22,348,000 be allocated from the Budget Acts of 2011 and 2012, Budget Act Item 2660-104-6060 for 31 locally administered Proposition 1B State-Local Partnership Program projects described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-22	
1 \$116,000 City of Willits MCOG 01-Mendocino	Storm Drain Improvements. In the city of Willits, on East Mendocino Avenue, between Main Street and Humboldt Street and on Humboldt Street, between East Mendocino Avenue and Tuttle Lane. Also on Pearl Street and East Wood Street. Replace and upsize existing metal storm drain pipe and replace storm drain structures. (CEQA – CE, 02/05/2013.) <u>Outcome/Output:</u> Replacement of existing failing corrugated metal storm drain will allow the street to adequately drain and prevent future road failure.	SLPP/12-13 CONST \$116,000 0113000084	2011-12 104-6060 SLPP 20.30.210.200	\$116,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
2 \$163,000 City of Fort Bragg MCOG 01-Mendocino	Road Rehabilitation – Various Locations. On various streets including portions of the following streets: Bush, Cypress, Eddy, Fern, Florence, Kemppe Way, Laurel, Lincoln, Madrone, Manzanita, McPherson, Morrow, Ocean View Drive, Park, Redwood Avenue, River Drive, Sanderson Way, Spruce, Stewart, Wall and Walnut. Install asphalt micro-surface, a rubberized chip seal, followed by a slurry seal, to level existing conditions of the streets. Raise manholes and valve boxes to grade. Install new striping. (CEQA – CE, 03/22/2013.) <u>Outcome/Output:</u> Triple layer rehabilitation of existing local streets. Extend life of the street surface for as long as 15 years. This project will improve street surfacing and reduce traffic noise and maintenance cost.	SLPP/12-13 CONST \$163,000 0113000088	2011-12 104-6060 SLPP 20.30.210.200	\$163,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
3 \$242,000 City of Half Moon Bay MTC 04-San Mateo	Road Rehabilitation – Various Locations. In the city of Half Moon Bay at various locations. Asphalt pavement rehabilitation by grinding existing pavement, overlay of asphalt concrete sections, striping work on grading, sidewalk, curb and gutter. (CEQA – CE, 08/18/2011.) (Contributions from other sources: \$242,000.) <u>Outcome/Output:</u> This project will improve the streets and extend the useful life by more than 15 years. Travel time and fuel saving benefits are anticipated from this improvement.	SLPP/12-13 CONST \$242,000 0413000293	2011-12 104-6060 SLPP 20.30.210.200	\$242,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway				
4 \$411,000 City of Burlingame MTC 04-San Mateo	Street Resurfacing – Various Locations. In the city of Burlingame at various locations. Grind existing pavement and overlay with asphalt concrete and other miscellaneous work. (CEQA – CE, 01/21/2013.) (Contributions from other sources: \$539,000.) <u>Outcome/Output:</u> This project will increase the PCI levels for these streets with an average of 60 to 100 and extend the pavement life by 15+ years.	SLPP/12-13 CONST \$411,000 0413000303	2011-12 104-6060 SLPP 20.30.210.200	\$411,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
5 \$502,000 City of South San Francisco MTC 04-San Mateo	Street Rehabilitation – Various Locations. In the city of South San Francisco at various locations. Grind existing pavement, overlay with asphalt concrete, construct accessible ramps, and striping work. (CEQA – CE, 10/22/2012.) (Contributions from other sources: \$552,000.) <u>Outcome/Output:</u> This project will address the current state of disrepair of the subject streets and extend their useful life for 15+ years.	SLPP/12-13 CONST \$502,000 0413000304	2011-12 104-6060 SLPP 20.30.210.200	\$502,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
6 \$431,000 City of San Bruno MTC 04-San Mateo	Road Rehabilitation – Various Locations. In the city of San Bruno at various locations. Cold milling of existing pavement, overlay of asphalt concrete, complete reconstruction of pavement section, installation of necessary ramps, replacement of deteriorated curb and gutter, adjustment of utility covers and frames to grade, application of traffic striping and legends. (CEQA – CE, 01/18/2013.) (Contributions from other sources: \$606,000.) <u>Outcome/Output:</u> This project is expected to improve the Pavement Condition Index of the streets to 100, and the pavement life is also expected to be extended by 15+ years.	SLPP/12-13 CONST \$431,000 0413000322	2012-13 104-6060 SLPP 20.30.210.200	\$431,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
7 \$60,000 City of Brisbane MTC 04-San Mateo	Bayshore Drive Rehabilitation. In the city of Brisbane, on Bayshore Boulevard from Geneva Avenue to Industrial Way and 1,000 feet north to the southern limits, both in the southbound direction. Replace AC surfacing where failed, edge grinding, resurfacing with asphalt concrete and restriping. (CEQA – CE, 01/29/2013.) (Contributions from other sources: \$60,000.) <u>Outcome/Output:</u> This project will extend pavement life 20 years and raise the pavement Condition Index from approximately 60 to 100, as well as reduce congestion and air and storm water pollution.	SLPP/12-13 CONST \$60,000 0413000323	2012-13 104-6060 SLPP 20.30.210.200	\$60,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

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2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-22	
8 \$495,000 City of East Palo Alto MTC 04-San Mateo	Street Resurfacing – Various Locations. In the city of East Palo Alto at various locations. Roadway improvements including dig-out repair, rehabilitation grinding of existing pavement, roadway section reconstruction and/or overlay of asphalt concrete, and striping work. (CEQA – CE, 04/02/2013.) (Contributions from other sources: \$495,000.) <u>Outcome/Output:</u> This project will raise PCI on the streets from 25 to 90 and is expected to extend the life of the pavement by 15+ years. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$495,000 0413000336	2012-13 104-6060 SLPP 20.30.210.200	\$495,000
9 \$37,000 City of Brisbane MTC 04-San Mateo	School Crossing Safety Systems. In the city of Brisbane at the intersection of Visitacion Avenue and Mariposa Street and at the intersection of San Bruno Avenue and Santa Clara Street. Remove and replace or upgrade traffic calming and traffic control devices. (CEQA – CE, 01/29/2013.) (Contributions from other sources: \$37,000.) <u>Outcome/Output:</u> This project will create safe, navigable crossings at busy intersections on school routes with significant pedestrian use. The improvements will increase safety and encourage children to walk to school as well as increase all other types of pedestrian travel. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$37,000 0413000337	2011-12 104-6060 SLPP 20.30.210.200	\$37,000
10 \$50,000 City of Brisbane MTC 04-San Mateo	Sidewalk Improvement. In the city of Brisbane at various locations. Remove and replace concrete curb, gutter, sidewalk and driveways that constitute trip hazards. (CEQA – CE, 01/29/2013.) (Contributions from other sources: \$50,000.) <u>Outcome/Output:</u> This project will create safe, navigable crossings at busy sidewalks that increase safety and encourage children to walk to school as well as increase all other types of pedestrian travel. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$50,000 0413000338	2011-12 104-6060 SLPP 20.30.210.200	\$50,000
11 \$267,000 Town of Woodside MTC 04-San Mateo	Road Rehabilitation – Various Locations. In the town of Woodside at various locations. Roadway overlay, patching and incidental work. (CEQA – CE, 02/27/2013.) (Contributions from other sources: \$267,000.) <u>Outcome/Output:</u> This project will extend the useful life of the road and provide increased level of service to users. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$267,000 0413000344	2012-13 104-6060 SLPP 20.30.210.200	\$267,000

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2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-22	
12 \$605,000 County of San Mateo MTC 04-San Mateo	Street Resurfacing – Various Locations. At various streets in the El Granada, Emerald Lake Hills, Moss Beach, North Fair Oaks, Princeton by the Sea, Sequoia Tract, and West Menlo areas. Asphalt concrete overlay on existing pavement. (CEQA – CE, 01/28/2013.) (Contributions from other sources: \$1,545,000.) <u>Outcome/Output:</u> This project will improve the Pavement Condition Index of the various streets for the benefit of the traveling public and extend the useful life of the facility by at least 15 years. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$605,000 0413000346	2012-13 104-6060 SLPP 20.30.210.200	\$605,000
13 \$88,000 County of San Mateo MTC 04-San Mateo	Alpine Road at Highway 280 Resurfacing. On Alpine Road, from the north end of the Highway 280 interchange to the south end of the Highway 280 interchange. Planning and placing an asphalt concrete overlay on existing pavement, adjusting utility frames, replacing pavement markers, striping, pavement markings and legends, and placement of a green slurry seal. (CEQA – CE, 01/28/2013.) (Contributions from other sources: \$537,000.) <u>Outcome/Output:</u> This project will improve the Pavement Condition Index of the various streets for the benefit of the traveling public and extend the useful life of the facility by at least 15 years. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$88,000 0413000347	2012-13 104-6060 SLPP 20.30.210.200	\$88,000
14 \$174,000 County of San Luis Obispo SLOCOG 05-San Luis Obispo	Los Osos Valley Road Widening. In the city of Los Osos, between Pine Avenue and Doris Avenue. Provide two-way left turn lane and Class II bike lanes. (CEQA – CE, 09/24/2012.) <u>Outcome/Output:</u> The project will improve safety and turning movements. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$300,000 \$174,000 0513000104	2012-13 104-6060 SLPP 20.30.210.200	\$174,000
15 \$77,000 City of Lompoc SBCAG 05-Santa Barbara	Laurel Avenue Rehabilitation. In the city of Lompoc, from M Street to O Street. Roadway excavation and reconstruction. (CEQA – CE, 06/20/2012.) (Contributions from other sources: \$223,000.) <u>Outcome/Output:</u> This project will provide new asphalt pavement for smoother and safer surface for motorists by eliminating existing deteriorating/aging pavement and potholes that make it unsafe for those traveling along the roadway. Additionally, this project will address storm water drainage issues by allowing the conveyance of storm water. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$77,000 0513000123	2011-12 104-6060 SLPP 20.30.210.200	\$77,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-22	
16 \$54,000 City of Goleta SBCAG 05-Santa Barbara	Patterson Avenue Improvements. In the city of Goleta, along the west side of Patterson Avenue between Debbie Street and Hollister Avenue. Construct new curb, gutter and sidewalk. (CEQA – CE, 03/15/2013.) (Contributions from other sources: \$281,000.) <u>Outcome/Output:</u> Pedestrians walking this section of Patterson Avenue tend to walk in the street due to a gap in the sidewalk at this location. This project will install 750 linear feet of new sidewalks, driveways, curb and gutter to eliminate this gap in the sidewalk.	SLPP/12-13 CONST \$54,000 0513000122	2011-12 104-6060 SLPP 20.30.210.200	\$54,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
17 \$160,000 City of Santa Barbara SBCAG 05-Santa Barbara	Carrillo Streets Rehabilitation. In the city of Santa Barbara on Carrillo Street between San Andres Street and La Coronilla Street. Grind and overlay existing pavement. (CEQA – CE, 03/05/2013.) (Contributions from other sources: \$160,000.) <u>Outcome/Output:</u> This project will provide a new street surface and increase the pavement life of the roadway by up to 15 years.	SLPP/12-13 CONST \$160,000 0513000124	2012-13 104-6060 SLPP 20.30.210.200	\$160,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
18 \$180,000 City of Santa Maria SBCAG 05-Santa Barbara	East Central Avenue Reconstruction. In the city of Santa Maria between South Miller Street and South College Drive. Rehabilitate roadway. (CEQA – CE, 03/08/2013.) (Contributions from other sources: \$420,000.) <u>Outcome/Output:</u> This project will rehabilitate existing 2-lane Central Avenue and 4-lane Stowell Road and increase the useful life of 1.24 miles of roadway	SLPP/12-13 CONST \$180,000 0513000125	2012-13 104-6060 SLPP 20.30.210.200	\$180,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
19 \$242,000 County of Santa Barbara SBCAG 05-Santa Barbara	Road Rehabilitation – Various Locations. Project locations are determined using the County's pavement management system to apply treatment to the most cost effective areas. Road rehabilitation. (CEQA – CE, 06/19/2012.) (Contributions from other sources: \$724,000.) <u>Outcome/Output:</u> This project will provide necessary maintenance to roads identified to benefit the most from a cost effective pavement treatment using pavement maintenance best management practices. The project will help reduce the large deferred maintenance backlog and help preserve the County's infrastructure investments.	SLPP/12-13 CONST \$242,000 0513000126	2012-13 104-6060 SLPP 20.30.210.200	\$242,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

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2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway				
20 \$1,000,000 City of Highland <u>SANBAG</u> 08-San Bernardino	Greenspot Road Bridge. In the City of Highland, on Greenspot Road between Santa Paula Street and the City Limits south of the Santa Margarita River. Construct new bridge across Santa Ana River, realign 0.45 mile of Greenspot Road with bike lanes and turn lanes, rehabilitate existing Greenspot Road and historical bridge for trail use. (Concurrent Consideration of Funding request under Resolution E-13-45; May 2013.) (Contributions from other sources: \$12,533,993.) <u>Outcome/Output:</u> This project will eliminate transportation safety hazards and facilitate economic development. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$1,000,000 0800000849	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
21 \$2,161,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	Lenwood Road Railroad Grade Separation. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64). (CEQA – CE, 07/28/2011.) (NEPA – CE, 07/27/2011.) (Related TCIF Allocation under Resolution TCIF-A-1213-07 for \$6,694,000; May 2013.) (Contributions from other sources: \$20,191,000.) <u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$2,161,000 0800020269	2012-13 104-6060 SLPP 20.30.210.200	\$2,161,000
22 \$1,000,000 City of Redlands <u>SANBAG</u> 08-San Bernardino	Intersection Improvements. In the city of Redlands, at the intersection of Redlands Boulevard and Alabama Street. Widen intersection to add through-lanes and left-turn lanes including traffic signals upgrades. (CEQA – MND, 09/01/2006.) (Contributions from other sources: \$4,581,000.) <u>Outcome/Output:</u> This project will widen the intersection of Redlands Boulevard and Alabama Street to relieve congestion and improve traffic safety. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$1,000,000 0813000078	2012-13 104-6060 SLPP 20.30.210.200	\$1,000,000
23 \$560,000 City of Moreno Valley <u>RCTC</u> 08-Riverside	Cactus Avenue Third Lane Widening. In the city of Moreno Valley, from Interstate 215 east bound off ramp to 1,000 feet east of Veterans Way. (Concurrent Consideration of Funding request under Resolution E-13-34; May 2013.) (Contributions from other sources: \$560,000.) <u>Outcome/Output:</u> This project will provide 0.65 mile of improvements which will increase the level of service. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$560,000 0813000096	2012-13 104-6060 SLPP 20.30.210.200	\$560,000

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2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway				
24 \$2,253,000 City of Indio RCTC 08-Riverside	Varner Road Improvements. In the City of Indio, 700 feet west of Jefferson Street to 1,700 feet east of Jefferson Street. Widen road from two lanes to four lanes in each direction including curb, gutter, sidewalk, and new traffic signals. (Concurrent Consideration of Funding request under Resolution E-13-35; May 2013.) (Contributions from other sources: \$2,253,000.) <u>Outcome/Output:</u> This project will close a 0.25 mile gap to relieve congestion and improve circulation.	SLPP/12-13 CONST \$2,253,000 0813000128	2012-13 104-6060 SLPP 20.30.210.200	\$2,253,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
25 \$283,000 City of La Quinta RCTC 08-Riverside	Highway 111 and Washington Street Intersection Widening. In the city of La Quinta at the intersection of the former Highway 111 and Washington Street. Widen intersection to add left-turn lanes including curb, curb ramps, sidewalk, median landscaping, and traffic signals upgrades. (CEQA – CE, 10/02/2012.) (Contributions from other sources: \$283,000.) <u>Outcome/Output:</u> This project will relive peak-hour congestion and improve traffic and pedestrian safety.	SLPP/12-13 CONST \$283,000 0813000132	2012-13 104-6060 SLPP 20.30.210.200	\$283,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
26 \$180,000 City of Montclair SANBAG 08-San Bernardino	Monte Vista Avenue Widening. In the city of Montclair, between 10900-11000 blocks along Monte Vista Avenue (Mission Boulevard to Howard Street). Widen from 3-lane to 4-lane. Construct concrete asphalt pavement, new sewer laterals, curb, gutter, sidewalk, street lighting, traffic stripping and relocation of utilities. (CEQA – CE, 12/05/2012.) (Contributions from other sources: \$180,000.) <u>Outcome/Output:</u> This project will improve 0.24 mile of roadway, provide additional travel options for commuters, reduce traffic and time delays for commuters in Inland Valley that commutes between I-71, I-60, I-10 and I-210 freeways.	SLPP/12-13 CONST \$180,000 0813000156	2012-13 104-6060 SLPP 20.30.210.200	\$180,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				
27 \$318,000 City of Villa Park OCTA 12-Orange	Road Rehabilitation – Various Locations. In the city of Villa Park at various locations. Rehabilitate the asphalt concrete roadway including the adjusting of utilities to grade. (CEQA – CE, 09/19/2012.) (Contributions from other sources: \$333,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing 2-lane facilities and increase the useful life of 2.7 miles of roadway.	SLPP/12-13 CONST \$318,000 1213000114	2012-13 104-6060 SLPP 20.30.210.200	\$318,000
ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.				

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2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway				
28 \$3,393,000 Orange County Transportation Authority OCTA 12-Orange	Brookhurst Street Improvements. In the city of Anaheim, on Brookhurst Street from Katella Avenue to Ball Road. Widen from a four lane facility to a six lane facility. Install a northbound and southbound six-foot wide Class II bikeway. Construct new access ramps, raised and landscaped medians, asphalt concrete, bus pad, sidewalk/parkway, driveway, replacement of curb ramps, curb and gutter, and adjusting utilities to grade. (Future Consideration of Funding - Resolution E-11-79; October 2011.) (Contributions from other sources: \$5,930,000.) <u>Outcome/Output:</u> This project will relieve congestion by widening and improving the existing 4-lane to 6-lane facility within the 1 mile roadway segment. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$3,393,000 1213000166	2012-13 104-6060 SLPP 20.30.210.200	\$3,393,000
29 \$1,204,000 Orange County Transportation Authority OCTA 12-Orange	Oso Parkway Widening. In the city of Mission Viejo, along Oso Parkway from I-5 Easterly to Country Club Drive. Street widening, sidewalks, traffic signal modifications, median and parkway improvements, adjustments to grade the street cross section and profile, modification of Oso Street overcrossing, installation of retaining wall, new right turn pocket, and adjusting utilities to grade. (Concurrent Consideration of Funding request under Resolution E-13-38; May 2013.) (Contributions from other sources: \$1,976,000.) <u>Outcome/Output:</u> This project will relieve congestion by widening and improving the existing 6-lane facility within the 0.4 mile roadway segment. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$1,204,000 1213000168	2012-13 104-6060 SLPP 20.30.210.200	\$1,204,000
30 \$1,482,000 Orange County Transportation Authority OCTA 12-Orange	Harbor Boulevard and Adams Avenue Intersection Improvements. In the city of Costa Mesa, on Harbor Boulevard between Ponderosa Avenue and Mesa Verde Drive East; Adams Avenue between Royal Pine Drive and 600 feet east of the intersection. Construct a third eastbound left-turn lane, a southbound right-turn lane, add a bus turnout and consolidate bus stops and driveways. Mobilization, clearing and grubbing, traffic control/signal, landscaping and irrigations, striping/signing and relocate utilities. (CEQA – CE, 01/25/2011.) (Contributions from other sources: \$2,470,000.) <u>Outcome/Output:</u> This project will improve traffic flow and relieve congestion by reconfigures and widen intersection. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$1,482,000 1213000169	2012-13 104-6060 SLPP 20.30.210.200	\$1,482,000

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31 \$4,160,000 Orange County Transportation Authority OCTA 12-Orange	Cow Camp Road, Segment 1. In Orange County, from Antonio Parkway to I Street. Construct new 6 lanes graded, paved as 3 lanes and striped as 2 lanes and a 3-lane bridge. (Future Consideration of Funding under Resolution E-11-42; June 2011.) (Contributions from other sources: \$33,740,000.) <u>Outcome/Output:</u> This project will relieve congestion and add capacity on the parallel segment of Ortega Highway by building approximately 1.2 miles of new 6-lane highway. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/12-13 CONST \$4,160,000 1213000170	2012-13 104-6060 SLPP 20.30.210.200	\$4,160,000