

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5f.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$645,000 for two emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$8,621,000 for six safety projects, pursuant to the authority granted under Resolution G-03-10(2.5f.(3)).
- \$1,315,000 for two State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)).

As of May 8, 2013, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2012-13:

- \$67,165,000 for 54 emergency construction projects.
- \$51,599,000 for 30 safety delegated projects.
- \$26,413,000 for 38 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.

3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2011 meeting, the funding and project listing for the FY 2011-12 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-10-05.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project# Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | PPNO Program/Year Project ID Adv. Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|------------------------|
| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1)) | | | | |
| 1 \$300,000 San Bernardino 08-SBd-38 20.0/22.0 | Near Angelus Oaks, east of Mill Creek Road. On April 26, 2013, a tanker truck transporting gasoline and diesel fuel overturned at this location causing the fuel to spill out and contaminate the soil. The two-lane highway was closed to traffic in both directions. This project is to replace and compact the roadway fill, repair asphalt concrete pavement, and provide traffic control as necessary. Initial G-11 Allocation 05/08/13: \$300,000 (Additional \$200,000 was allocated for right of way purposes). | 08-0200H SHOPP/12-13 0813000197 4 1E2304 Emergency | 2011-12 302-0042 SHA 20.20.201.130 | \$300,000 |
| 2 \$345,000 Orange 12-Ora-405 3.9 | In Irvine, at Jeffrey Road/University Drive. A failed embankment slope at southbound Jeffrey Road on-ramp to the northbound Route 405 freeway is undermining the lateral support to the metal beam guardrail and causing cracks to develop in the shoulder and the travel lane of the ramp. This project is to remove embankment loose material, re-grade the slope, and place concrete slope paving to prevent any further occurrence of failure. Initial G-11 Allocation 05/08/13: \$345,000 | 12-4964A SHOPP/12-13 1213000158 4 0N1904 Emergency | 2011-12 302-0042 SHA 20.20.201.130 | \$345,000 |

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|--|--|---|--|-------------------------|
| Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3)) | | | | |
| 1 \$310,000 Los Angeles 07-LA-107 4.1 | In Torrance and Redondo Beach, at 182 nd Street. <u>Outcome/Output:</u> Install protected left-turn phasing and upgrade traffic signals to reduce the number and severity of traffic collisions. Also, make Americans With Disabilities Act (ADA) improvements. Allocation date: 05/06/2013 | 07-4507 SHOPP/12-13 \$408,000 0712000123 4 4T5604 | 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$6,000 \$304,000 |
| 2 \$384,000 Los Angeles 07-LA-210 R24.2 | In Pasadena at westbound Mountain Street off-ramp. <u>Outcome/Output:</u> Install traffic signal to reduce the number and severity of traffic collisions. Also, construct Americans with Disabilities Act compliant curb ramps. Allocation date: 04/11/2013 | 07-4509 SHOPP/12-13 \$565,000 0712000128 4 4T5804 | 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$8,000 \$376,000 |
| 3 \$2,752,000 San Bernardino 08-SBd-95 51.2/51.7 | Near Needles, from 41.5 miles north of Route 62 to 5.5 miles south of Route 40. <u>Outcome/Output:</u> Improve vertical curve sight distance and widen shoulders to reduce the number and severity of traffic collisions. Allocation date: 04/16/2013 | 08-0238L SHOPP/12-13 \$3,797,000 0800000340 4 0K3104 | 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$55,000 \$2,697,000 |
| 4 \$3,535,000 San Diego 11-SD-5 R23.9/R25.5 | In the city of San Diego, from the Mission Bay Drive Overcrossing to 0.5 mile south of the La Jolla Parkway Viaduct. <u>Outcome/Output:</u> Construct outer separation barrier to reduce the number and severity of traffic collisions. Allocation date: 04/08/2013 | 11-1040 SHOPP/12-13 \$3,971,000 1100020014 4 404304 | 2011-12 302-0890 FTF 20.20.201.010 | \$3,535,000 |

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| Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3)) | | | | |
| 5 \$887,000 Orange 12-Ora-39 2.1/6.1 | In Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. <u>Outcome/Output:</u> Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements to reduce the number and severity of traffic collisions. | 12-3107 SHOPP/12-13 \$919,000 1200020262 4 0L9704 | 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$18,000 \$869,000 |
| Allocation date: 04/25/2013 | | | | |
| 6 \$753,000 Orange 12-Ora-91 R0.3 | In La Plama at eastbound off-ramp to Orangethorpe Avenue. <u>Outcome/Output:</u> Widen ramp shoulders, construct barrier, upgrade traffic signals, modify guardrail, restripe, and make ADA improvements to reduce the number and severity of traffic collisions. | 12-4509Z SHOPP/12-13 \$748,000 1200020185 4 0L7504 | 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$15,000 \$738,000 |
| Allocation date: 04/03/2013 | | | | |

| # | Dist | County | Route | Postmiles | Location/Description | EA | Program Code | Original Est. FM-09-06 | Allocation |
|--|------|--------|-------|-----------|--|--------|-----------------|------------------------------|------------|
| 2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4)) | | | | | | | | | |
| 1 | 01 | Hum | 299 | 30.7 | Reconstruct roadway and buttress slope. | 437404 | 201.150 | \$370,000 | \$365,000 |
| 2 | 03 | ED | 49 | 10.6/10.9 | Widen roadway and install signal near Placerville at Patterson Drive. Financial Contribution Only (FCO) to El Dorado County. | 3E9804 | 201.310 | \$950,000 | \$950,000 |