

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.2a.  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

### **SUMMARY:**

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2011-12 and FY 2012-13.

In FY 2011-12, the California Transportation Commission (Commission) voted 354 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of May 17, 2013, 351 projects totaling \$4.0 billion have been awarded. Funding for two projects has lapsed.

In FY 2012-13, the Commission has voted 234 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of May 17, 2013, 171 projects totaling \$658.5 million have been awarded.

### **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2011-12 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	90	\$1,864,282	89	1	\$1,440,521	0	39	76
September 2011	18	\$76,605	18	0	\$68,050	0	7	12
October 2011	18	\$166,249	18	0	\$159,284	0	4	11
December 2011	21	\$264,582	21	0	\$170,911	0	15	15
January 2012	28	\$274,056	28	0	\$186,410	0	17	24
February 2012	9	\$155,085	8	1	\$108,819	0	3	4
March 2012	32	\$217,923	32	0	\$203,616	0	17	21
April 2012	27	\$659,617	27	0	\$563,354	0	12	21
May 2012	43	\$574,297	43	0	\$497,487	1	14	25
June 2012	68	\$685,977	67	0	\$649,352	0	26	53
<b>TOTAL</b>	<b>354</b>	<b>\$4,938,673</b>	<b>351</b>	<b>2</b>	<b>\$4,047,804</b>	<b>1</b>	<b>154</b>	<b>262</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2012-13 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	70	0	\$361,961	4	39	56
September 2012	15	\$88,281	14	0	\$70,659	1	7	13
October 2012	18	\$35,814	18	0	\$34,465	0	12	17
December 2012	26	\$133,477	23	0	\$93,002	3	17	22
January 2013	14	\$53,491	13	0	\$38,029	1	12	13
March 2013	40	\$120,390	24	0	\$46,501	16	23	23
May 2013	47	\$278,203	9	0	\$13,902	38	8	2
<b>TOTAL</b>	<b>234</b>	<b>\$1,193,763</b>	<b>171</b>	<b>0</b>	<b>\$658,519</b>	<b>63</b>	<b>118</b>	<b>146</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 12-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

**FY 2011-12 Project Allocation Status**

Dist	PPNO	EA	Co	Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
08	0195K	0N410	SBD	210	Construct concrete barrier	27-Jun-12	30-Sep-13	\$1,988	Delay due to the necessity to re-advertise. A time extension for this project was approved on 5/7/13.

**FY 2012-13 Project Allocation Status**

Dist	PPNO	EA	Co	Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04	0066	1G560	ALA	880	Upgrade median barrier.	22-Aug-12	30-Nov-13	\$1,174	Project advertised on 4/8/2013. Bid opening date 5/21/13. A time extension for this project was approved on 3/5/13.
07	3712	25200	LA	405	Rehabilitate pavement.	22-Aug-12	31-Aug-13	\$35,752	Project advertised on 3/11/2013. Bid opening date 5/30/13. A time extension for this project was approved on 3/5/13.
07	3725C	25263	LA	5	Rehabilitate pavement.	22-Aug-12	31-Aug-13	\$11,552	Bids opened 5/2/13. Pending award.
11	0840	29030	SD	5	Seismic retrofit project.	22-Aug-12	31-Aug-13	\$2,641	Project advertised on 5/13/2013. Bid opening date 6/13/2013. A time extension for this project was approved on 3/5/13.
07	0309S	111720	LA	10	Construct soundwall.	27-Sep-12	31-Dec-13	\$8,260	Delay to award due to HOV Lane project within the same limits. A time extension for this project was approved on 5/7/13.
04	5302C	0A090	SOL	80	Widen bridge, construct drainage systems and concrete barrier.	6-Dec-12	30-Jun-13	\$1,617	Bids opened 3/26/13. Pending award.
07	0309n	1170U	LA	10	Construct HOV lanes, widen bridges, and realign ramps.	6-Dec-12	30-Jun-13	\$34,200	Project is to be combined with another project for construction purposes. A time extension for this project was approved on 5/7/13.
08	0175U	0Q860	SBD	15	Replace damaged overhead sign structure.	6-Dec-12	30-Jun-13	\$176	Project will be awarded prior to deadline.
08	0015M	0Q110	RIV	10	Construct concrete barrier, widen outside shoulder, and hydroseed.	7-Jan-13	31-Jul-13	\$3,163	Bids opened 3/28/13. Pending award.
08	0176F	0G840	SBD	15	Upgrade Existing Roadside Rest Area	8-Jan-13	31-Jul-13	\$11,273	Bids opened 5/9/13. Pending award.