

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2010-11, FY 2011-12 and FY 2012-13.

In FY 2010-11, the California Transportation Commission (Commission) allocated \$94,213,000 to construct 71 locally-administered STIP projects. As of May 10, 2013, 67 projects totaling \$93,205,000 have been awarded and time extension requests have been approved for two projects. These two projects are on track for award by the deadlines indicated in their approved extension requests. Two projects (PPNO 01-4097P and PPNO 12-2135M) have lapsed.

In FY 2011-12, the Commission allocated \$105,182,000 to construct 77 locally-administered STIP projects. As of May 10, 2013, 68 projects totaling \$99,477,000 have been awarded eight projects have been approved for time extensions. One project (PPNO 06-B002P) has lapsed.

In FY 2012-13, the Commission allocated \$29,181,000 to construct 36 locally-administered STIP projects. As of May 10, 2013, 14 projects totaling \$11,957,000 have been awarded and two projects have been approved for time extensions.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	18	1	0	2	10
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	2	0	0	0	2
November 2010	3	\$3,284	3	0	0	0	2
January 2011	3	\$7,878	3	0	0	1	0
March 2011	11	\$4,960	10	1	0	1	7
May 2011	8	\$4,994	8	0	0	3	5
June 2011	25	\$15,300	23	0	2	1	16
TOTAL	71	\$94,213	67	2	2	8	42

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	5	\$19,418	5	0	0	0	3
September 2011	2	\$1,007	2	0	0	0	2
October 2011	1	\$501	1	0	0	0	1
December 2011	7	\$4,666	5	1	1	0	5
January 2012	7	\$5,089	7	0	0	1	4
February 2012	7	\$13,614	7	0	0	2	4
March 2012	3	\$2,633	3	0	0	0	1
April 2012	8	\$4,644	7	0	1	2	1
May 2012	7	\$6,191	6	0	1	2	2
June 2012	30	\$47,419	25	0	5	4	11
TOTAL	77	\$105,182	68	1	8	11	34

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	9	\$6,577	8	0	1	4	3
September 2012	3	\$3,198	2	0	1	0	2
October 2012	3	\$4,085	3	0	0	0	3
December 2012	4	\$878	1	0	3	1	0
January 2013	0	\$0	0	0	0	0	0
March 2013	6	\$4,654	0	0	6	0	0
May 2013	11	\$9,789	0	0	11	0	0
TOTAL	36	\$29,181	14	0	22	5	8

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline		Allocation Amount	Project Status
City of Lindsay	Government Center Plaza	06-D022	23-Jun-11	31-Aug-13	(1)	\$199,000	The project will be awarded by the extended deadline.
City of Lindsay	Tulare Road Pedestrian Safety Bollards	06-6567	23-Jun-11	31-Aug-13	(1)	\$167,000	The project will be awarded by the extended deadline.
City of Anaheim	Edison Right of Way Bike Path project	12-2135V	15-Dec-11	31-May-13	(2)	\$494,000	The project will be awarded by the extended deadline.
City of Mill Valley	Sycamore Avenue Improvement project	04-2127R	26-Apr-12	31-Oct-13	(5)	\$282,000	The project will be awarded by the extended deadline.
City of Stockton	Airport Way Streetscape/Beautification Project	10-0205	23-May-12	30-May-13	(4)	\$900,000	The project will be awarded by the extended deadline.
City of Hercules	Hercules Intercity Rail Station	04-2011F	28-Jun-12	30-Sep-13	(4)	\$1,097,000	The project will be awarded by the extended deadline.
City of Hercules	Sand Francisco Bay Trail - Bio-Rad Segment	04-2025E	28-Jun-12	30-Sep-13	(4)	\$862,000	The project will be awarded by the extended deadline.
City of Culver City	Pedestrian Improvement for Intersections with Bus.	07-4090	28-Jun-12	30-Sep-13	(4)	\$634,000	The project will be awarded by the extended deadline.
San Diego Association of Governments	Bayshore Bikeway Segments 4 & 5	11-7421S	28-Jun-12	31-Aug-14	(4)	\$995,000	The project will be awarded by the extended deadline.
Tulare County	Pixley Main Street	06-6539	28-Jun-12	30-Jun-13	(5)	\$190,000	The project will be awarded by the extended deadline.
City of Santa Ana	Flower Street Bike Trail Gap Closure	12-2136B	22-Aug-12	28-Aug-13	(6)	\$500,000	The project will be awarded by the extended deadline.
City of Rolling Hills Estates	Palos Verdes Drive North Bike Lanes	07-4087	27-Sep-12	30-Jun-13	(7)	\$1,803,000	The project will be awarded by the extended deadline.
City of American Canyon	Napa Junction Elementary School Pedestrian Improvement.	04-2130G	6-Dec-12	30-Jun-13		\$197,000	The project will be awarded by the deadline.
City of Yountville	Bike Route, Sidewalk Extension, Enhancements	04-2130H	6-Dec-12	30-Jun-13		\$86,000	The project will be awarded by the deadline.
San Luis Obispo Council of Governments	Safe Routes to School Safety Program	05-2370	6-Dec-12	30-Jun-13		\$195,000	The project will be awarded by the deadline.
Grand Total						\$8,601,000	

- (1) This extended deadline was approved in Jan 2012 (Waiver-12-02)
- (2) This extended deadline was approved in Jun 2012 (Waiver-12-45)
- (3) This extended deadline was approved in Oct 2012 (Waiver-12-64)
- (4) This extended deadline was approved in Dec 2012 (Waiver-12-68)
- (5) This extended deadline was approved in Jan 2013 (Waiver-13-01)
- (6) This extended deadline was approved in Mar 2013 (Waiver-13-10)
- (7) This extended deadline was approved in May 2013 (Waiver-13-13)