

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-022**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 12S-022. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

Plumas County proposes to amend the 2012 STIP to delete the Big Creek Road Rock Slope Protection project (PPNO 2232) and the Bucks Lake Road (Frenchman Hill to Grizzly Creek Bridge) project (PPNO 2348) in Fiscal Year (FY) 2013-14 and add a new project, Bucks Lake Pavement Rehabilitation (Snake Lake Road to Slate Creek Road) project (PPNO 2542) in Plumas County.

BACKGROUND:

Plumas County proposes to delete \$600,000 in Regional Improvement Program (RIP) funding for construction of the Big Creek Road Rock Slope Protection project (PPNO 2232) and \$553,000 in RIP funding for construction of the Bucks Lake Road Pavement Rehabilitation (Frenchman Hill to Grizzly Creek Bridge) project (PPNO 2348) for a total of \$1,153,000. These two existing projects were delayed for years due to their lower priority when STIP capacity was unavailable. Subsequently the county completed construction of both projects by using federal funds from the Forest Highway Program. The Plumas County Transportation Commission concurs with this request.

The County now proposes to complete a revenue-neutral amendment to Plumas County's Regional Transportation Improvement Program to add a new project on the same route, Bucks Lake Road Pavement Rehabilitation (Snake Lake Road to Slate Creek Road) project (PPNO 2542).

The proposed funding plan changes are shown in the table on the following pages.

DELETE:

Big Creek Road Rock Slope Protection (PPNO 2232)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Plumas	2	2232		LA	2002-03								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		Plumas County Transportation Commission											
Project Title:		Big Creek Road Rock Slope Protection											
Location		Near Bucks Lake, at northeast part of the intersection of County Road 423 and County Road 429 along Big Creek.											
Description:		Place rock slope protection and embankment.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	650	50		600					600	50			
Change	(600)	0		(600)					(600)	0			
Proposed	50	50		0					0	50			
Total													
Existing	650	50		600					600	50			
Change	(600)	0		(600)					(600)	0			
Proposed	50	50		0					0	50			

Bucks Lake Road Pavement Rehabilitation (Frenchman Hill to Grizzly Creek) (PPNO 2348)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Plumas	2	2348		LA	2013-14								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:		Plumas County Transportation Commission											
Project Title:		Bucks Lake Road Pavement Rehabilitation (Frenchman Hill to Grizzly Creek Bridge)											
Location		In Plumas County, Bucks Lake Road from Frenchman Hill to Grizzly Creek Bridge.											
Description:		Pavement rehabilitation.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	553			553					553				
Change	(553)			(553)					(553)				
Proposed	0			0					0				
Local Funds													
Existing	40	40								20	20		
Change	(40)	(40)								(20)	(20)		
Proposed	0	0								0	0		
Total													
Existing	593	40		553					553	20	20		
Change	(593)	(40)		(553)					(553)	(20)	(20)		
Proposed	0	0		0					0	0	0		

ADD:

Bucks Lake Pavement Rehabilitation (Snake Lake Road to Slate Creek Road) (PPNO 2542)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Plumas	2	2542		LA	2013-14								
Implementing Agency: (by component)	PA&ED	Plumas County				PS&E	Plumas County						
	R/W	Plumas County				CON	Plumas County						
RTPA/CTC:	Plumas County Transportation Commission												
Project Title:	Bucks Lake Road Pavement Rehabilitation (Snake Lake Road to Slate Creek Road)												
Location	Bucks Lake Road, C.R. #411, between Snake Lake Road and Slate Creek Road, near Meadow Valley west of Quincy.												
Description:	Engineer's Station 319+00 to 410+50 (1.7 miles).												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0			0				0					
Change	1,153			1,153				1,153					
Proposed	1,153			1,153				1,153					
Local Funds													
Existing	0		0						0	0			
Change	10		10						5	5			
Proposed	10		10						5	5			
Total													
Existing	0		0	0				0	0	0			
Change	1,163		10	1,153				1,153	5	5			
Proposed	1,163		10	1,153				1,153	5	5			

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program to delete the Big Creek Road Rock Slope Protection project (PPNO 2232), and the Bucks Lake Road (Frenchman Hill to Grizzly Creek Bridge) project (PPNO 2348) and add the Bucks Lake Pavement Rehabilitation (Snake Lake Road to Slate Creek Road) project (PPNO 2542) as described above.