

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1a.(17)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 12S-035**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. This item was noticed at the Commission's May 7, 2013 meeting.

ISSUE:

The Transportation Agency for Monterey County (TAMC) proposes to amend the 2012 STIP to delay Regional Improvement Program (RIP) Transportation Enhancement (TE) funding for construction from Fiscal Year (FY) 2013-14 to FY 2014-15 and change the scope of the Castroville Bicycle/Pedestrian Path and Railroad Crossing project (PPNO 2296) in Monterey County.

BACKGROUND:

The Castroville Bicycle/Pedestrian Path and Railroad Crossing project would construct a Class I bicycle trail from Axtell Street to Castroville Boulevard, including a railroad undercrossing. It is currently programmed with \$5,137,000 of RIP TE funds for construction in FY 2013-14.

The original bicycle trail alignment was outside of the Department's Right of Way. In order to reduce impacts to adjacent agricultural and residential land, address comments from public meetings, and meet minimum design standards, Monterey County proposes a new alignment that uses the Department's Right of Way. The change in alignment has caused an 11-month delay. Therefore, TAMC proposes to delay the RIP TE funding for construction from FY 2013-14 to FY 2014-15.

TAMC also proposes to change the project scope by constructing a railroad overcrossing instead of an undercrossing, and by increasing the length of the bike trail by moving the western project limits to the intersection of McDougall Street and Salinas Street.

The proposed revision is shown in the table on the following page.

REVISE:

Castroville Bicycle/Pedestrian Path and Railroad Crossing Project (PPNO 2296)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	2296		LA	2013-14 2014-15								
Implementing Agency: (by component)		PA&ED	Monterey County			PS&E	Monterey County						
		R/W	Monterey County			CON	Monterey County						
RTPA/CTC:		Transportation Agency For Monterey County											
Project Title:		Castroville Path and Bike/Pedestrian Undercrossing Path											
Location		In Castroville, from Axtell Street the intersection of McDougall Street and Salinas Street to Castroville Boulevard.											
Description:		Construct Class I bicycle/pedestrian path and undercrossing.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP TE													
Existing	5,137			5,137					5,137				
Change	0			(5,137)	5,137				0				
Proposed	5,137			0	5,137				5,137				
Local HES													
Existing	9			9					9				
Change	(9)			(9)					(9)				
Proposed	0			0					0				
Local Funds (County of Monterey)													
Existing	242	21	49	172	0			130	42	21	49		
Change	(68)	(21)	(49)	(172)	174			(130)	132	(21)	(49)		
Proposed	174	0	0	0	174			0	174	0	0		
Local Funds - TDA													
Existing	0	0		0	0			0	0	0			
Change	953	193		193	567			193	567	193			
Proposed	953	193		193	567			193	567	193			
Local Rail													
Existing	966	84	196	686				520	166	84	196		
Change	0	882	(196)	(686)				(328)	(166)	(84)	578		
Proposed	966	966	0	0				192	0	0	774		
Total													
Existing	6,354	105	245	6,004	0			650	5,354	105	245		
Change	876	1,054	(245)	(5,811)	5,878			(265)	524	88	529		
Proposed	7,230	1,159	0	193	5,878			385	5,878	193	774		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Castroville Bicycle/Pedestrian Path and Railroad Crossing project (PPNO 2296) to reflect the changes described above.