

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(9b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Division Chief  
Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**  
**RESOLUTION GS1B-AA-1213-03, AMENDING RESOLUTION GS1B-A-0910-003**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution GS1B-A-0910-003 to deallocate \$1,578,440 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the G Street Undercrossing, reducing the original allocation of \$9,000,000 to \$7,421,560, due to construction project cost savings.

## **ISSUE:**

At the June 2010 meeting, the Commission approved Resolution GS1B-A-0910-003 allocating \$9,000,000 for the G Street Undercrossing project in Merced County. The project is complete and the construction phase costs are lower than anticipated. The City of Merced requests that the Commission reduce the originally allocated HRCSA funds for the project from \$9,000,000 to \$7,421,560, a savings of \$1,578,440.

## **RESOLUTION GS1B-AA-1213-03:**

Be it Resolved, that the \$9,000,000 in Proposition 1B Highway-Railroad Crossing Safety Account funds originally allocated under GS1B-A-0910-003 for the G Street Undercrossing Project, is hereby amended by \$1,578,440, reducing the overall HRCSA amount allocated for the project to \$7,421,560 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	EA	Budget Year	Amount by
Allocation Amount	Program / Year	Item #	Fund Type
Recipient	Phase	Fund Type	Fund Type
RTPA/CTC	Prgm'd Amount	Program Code	Fund Type
District-County	Project Description	Program Code	Fund Type
<b>2.5g.(9b). Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects</b>		<b>Resolution GS1B-AA-1213-03</b>	
		Amending Resolution GS1B-A-0910-003	
1			
\$9,000,000	H003BA	2007-08	
<b>\$7,421,560</b>	HRCSA/09-10	104-6063	\$9,000,000
City of Merced		HRCSA	<b>\$7,421,560</b>
MCA#	CONST	20.30.010.400	
75-Merced	<del>\$9,000,000</del>		
	<b>\$7,421,560</b>		
	00000200086		
	(CEQA – Exempt.)		
	<u>Outcome/Output:</u> Grade Separation will improve safety and increase capacity.		
	<b><u>Amend Resolution GS1B-A-0910-003 to de-allocate \$1,578,440 in HRCSA Bond Program CONST to reflect contract award savings.</u></b>		