

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 3.9
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with California Transportation Commission's staff.

The Proposition 1B Fiscal Year 2012-13 Third Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



**Third Quarter FY 2012-13
Corridor Mobility
Improvement (CMIA)
Bond Program
Report**

**Quarterly Report to the
California Transportation
Commission**

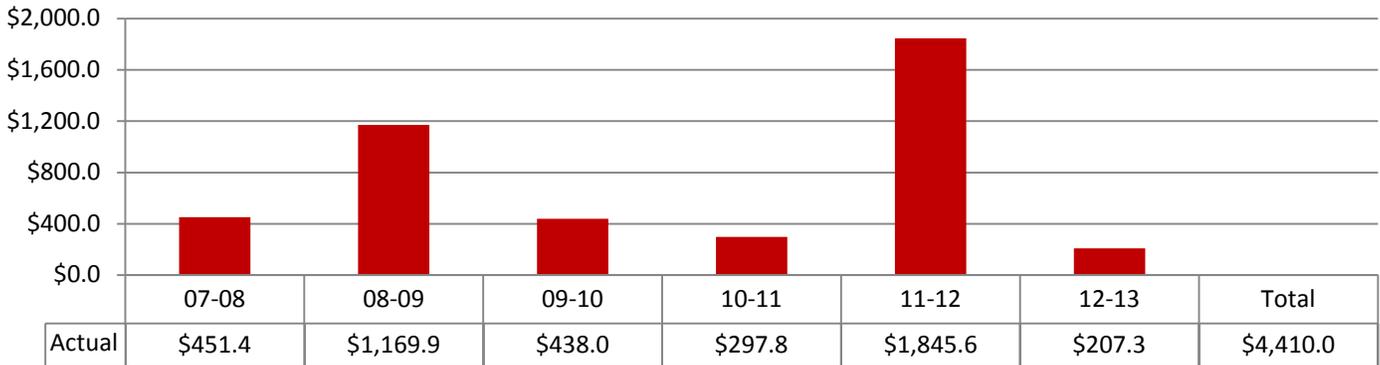


CMIA Program Status

Third Quarter FY 2012-13

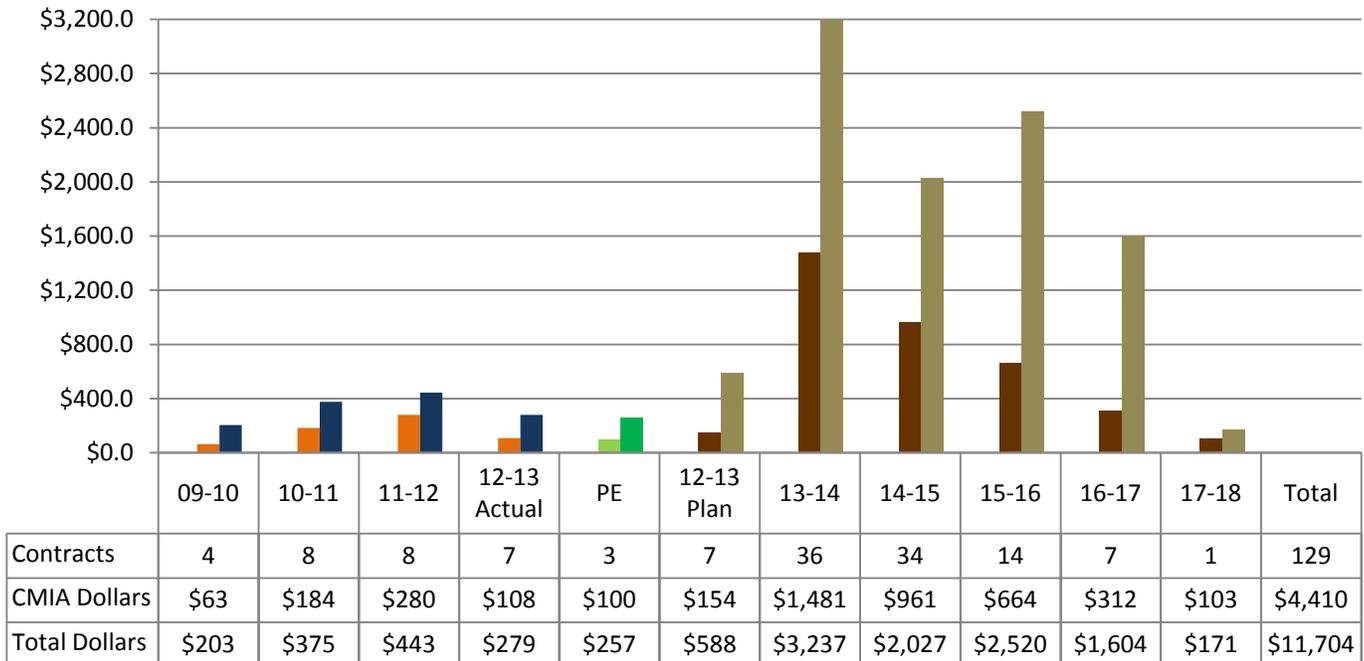
In the CMIA bond program budget, \$3,961 million was allocated for construction. In addition, \$449 million is for other funded project components including right of way and engineering support costs. There is also \$90 million set aside for bond administrative. All \$4,410 million of CMIA program funds have been allocated, utilizing 100% of the available program funds.

CMIA Bond Program Allocations (millions)



The total value of projects in the CMIA bond program is \$11,704 million, including \$4,410 million in CMIA bond program funds. The table below shows by fiscal year the value of completed projects in the CMIA program as they are completed.

CMIA Bond Program Project Completions (millions)



CMIA Program Progress Report

Third Quarter FY 2012-13

To date, all \$4,410 million of CMIA program funds have been allocated, utilizing 100% of the available program funds. The table below shows how bond funds and other funds were distributed by component to complete the funding for all projects in the CMIA bond program.

CMIA Bond Program Funding (millions)

	Total Funds	Other Funds	CMIA Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 979.4	\$ 537.4	\$ 442.0	\$ 147.2	33 %
Capital	\$ 7,740.8	\$ 3,779.7	\$ 3,961.1	\$ 1,623.7	41 %
Right of Way					
Support	\$ 119.0	\$ 119.0			
Capital	\$ 1,667.3	\$ 1,666.8	\$ 0.5	\$ 0.0	0 %
Preliminary Engineering					
Support	\$ 1,197.6	\$ 1,191.2	\$ 6.4	\$ 4.1	64 %
Committed Subtotal	\$11,704.1	\$ 7,294.1	\$ 4,410.0	\$ 1,775.0	40 %
Uncommitted			\$ 0.0		
Percent Uncommitted			0 %		
Bond Administration			\$ 90.0		
Program Total			\$ 4,500.0		

CMIA Bond Program Completions (millions)

December, 2012 marked the last CMIA program allocation to a project fully committing all CMIA program bond funds. A total of 90 corridor projects received CMIA program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered to complete the CMIA program. The planned completion and status of project completion reports (PD Rpt) is outlined in the table below.

	Contracts Accepted				In Plant Establishment			Contracts Under Construction			All CMIA Program Contracts		
	#	Total Funds	CMIA Funds	# PD Rpts	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds
FY 09-10	4	\$ 203	\$ 63	3							4	\$ 203	\$ 63
FY 10-11	8	\$ 375	\$ 184	6							8	\$ 375	\$ 184
FY 11-12	8	\$ 443	\$ 280	7							8	\$ 443	\$ 280
FY 12-13	7	\$ 279	\$ 108		3	\$ 257	\$ 100	7	\$ 588	\$ 154	17	\$ 1,124	\$ 362
FY 13-14					1	\$ 78	\$ 18	35	\$ 3,159	\$1,463	36	\$ 3,237	\$1,481
FY 14-15								34	\$ 2,027	\$ 961	34	\$ 2,027	\$ 961
FY 15-16								14	\$ 2,520	\$ 664	14	\$ 2,520	\$ 664
FY 16-17								7	\$ 1,604	\$ 312	7	\$ 1,604	\$ 312
FY 17-18								1	\$ 171	\$ 103	1	\$ 171	\$ 103
Total Value	27	\$1,300	\$ 635	16	4	\$ 561	\$ 170	98	\$10,069	\$3,657	129	\$11,704	\$4,410

The California Department of Transportation
 Third Quarter FY 2012-13
 CMIA Program Delivery Report

All Projects - Construction and Closeout Milestones

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	% COMPLETE	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE
Milestone Behind Schedule <input checked="" type="checkbox"/> Project Delivery Report Complete PE - plant establishment										Milestone Complete		
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project												
1	04	Ala	580	\$ 54,280	\$ 29,037	Corridor Project #1 (EA 29084)	12/01/11	02/02/10	100			
				\$ 46,491	\$ 5,765	Corridor Project #2 (EA 29083)	12/01/11	09/30/11	100			
				\$ 37,939	\$ 20,400	Corridor Project #3 (EA 2908V)	11/01/14	11/01/14	1			
				\$ 138,710	\$ 55,202	Corridor Summary	11/01/14	11/01/14			11/01/15	05/01/15
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project												
2	04	Ala	580	\$ 78,177	\$ 41,860	Corridor Project #1 (EA 2908C)	11/01/14	12/01/14	1			
				\$ 57,450	\$ 40,481	Corridor Project #2 (EA 2908E)	11/01/14	11/01/14	2			
				\$ 135,627	\$ 82,341	Corridor Summary	11/01/14	12/01/14			11/01/15	06/01/15
I-580 / Isabel Interchange - Corridor Project												
3	04	Ala	580	\$ 43,495	\$ 18,375	Corridor Project #1 (EA 17131)	03/01/12	04/09/12	100	<input checked="" type="checkbox"/>		
				\$ 6,810	\$ 1,770	Corridor Project #2 (EA 17132)	01/01/12	10/31/11	100	<input checked="" type="checkbox"/>		
				\$ 73,313	\$ 25,113	Corridor Project #3 (EA 17133)	01/01/12	11/23/11	100	<input checked="" type="checkbox"/>		
				\$ 123,618	\$ 45,258	Corridor Summary	03/01/12	04/09/12	100		03/01/12	03/01/13
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project												
4	04	Ala	880	\$ 63,589	\$ 52,846	Corridor Project #1 (EA 3A921)	01/01/16	03/01/15	3			
				\$ 35,052	\$ 29,765	Corridor Project #2 (EA 3A922)	02/01/16	03/01/15	1			
				\$ 98,641	\$ 82,611	Corridor Summary	02/01/16	03/01/15			02/01/17	09/01/15
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project												
5	04	Ala CC	24	\$ 383,800	\$ 84,482	Corridor Project #1 (EA 29491)	05/01/14	05/01/14	87			
				\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	03/01/11	04/20/11	100	<input checked="" type="checkbox"/>		
				\$ 642	\$ -	Corridor Project #3 (EA 29493)	07/01/10	07/19/10	100	<input checked="" type="checkbox"/>		
				\$ 389,172	\$ 84,482	Corridor Summary	05/01/14	05/01/14			05/01/14	02/01/16
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass	09/01/10	09/24/09	100	<input checked="" type="checkbox"/>	09/01/10	07/01/13
State Route 4 East Widening from Somersville to Route 160												
7	04	CC	4	\$ 72,930	\$ 12,428	Corridor Project #1 (EA 2285C)	02/01/13	09/01/13	84			
				\$ 83,967	\$ 16,671	Corridor Project #2 (EA 2285E)	02/01/15	09/01/15	37			
				\$ 92,407	\$ 39,200	Corridor Project #3 (EA 1G940)	12/01/14	08/01/15	24			
				\$ 110,355	\$ -	Corridor Project #4 (EA 1G941)	12/01/14	01/23/15	1			
				\$ 39,949	\$ 31,787	Corridor Project #5 (EA 24657)	09/30/13	08/31/14	35			
				\$ 399,608	\$ 100,086	Corridor Summary	02/01/15	09/01/15			02/01/16	02/01/16
I-80 Integrated Corridor Mobility Project												
8	04	Ala CC	80	\$ 8,384	\$ 7,584	Corridor Project #1 (EA 3A774)	04/01/15	06/30/15	1			
				\$ 6,163	\$ 5,363	Corridor Project #2 (EA 3A775)	04/01/14	10/30/13	20			
				\$ 2,296	\$ 1,896	Corridor Project #3 (EA 3A771)	04/01/12	08/16/12	100			
				\$ 10,754	\$ 9,379	Corridor Project #4 (EA 3A776)	01/01/14	06/30/14	1			
				\$ 28,136	\$ 22,256	Corridor Project #5 (EA 3A777)	06/01/14	12/30/14	10			
				\$ 55,733	\$ 46,478	Corridor Summary	04/01/15	06/30/15			04/01/15	12/30/15
US 50 HOV Lanes - Corridor Project												
9	03	ED	50	\$ 44,568	\$ 20,000	Corridor Project #1 (EA 3A711)	06/01/10	07/06/12	100			
				\$ 10,454	\$ 6,294	Corridor Project #2 (EA 3A712)	10/01/13	02/08/13	91			
				\$ 55,022	\$ 26,294	Corridor Summary	10/01/13	02/08/13			10/01/14	10/15/15

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	% COMPLETE	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE
10	06	Ker	46	\$ 75,570	\$ 32,751	Route 46 Expressway - Segment 3	07/01/14	07/26/14	84	01/01/16	01/30/16	
11	06	Kin Tul	198	\$ 94,041	\$ 44,514	Route 198 Expressway	02/01/12	04/01/13	97	08/01/13	10/01/14	
12	07	LA	405	\$ 1,060,100	\$ 730,000	I-405 Carpool Lane I-10 To US 101 (Northbound)	12/31/13	12/28/13	67	12/01/15	06/26/14	
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project												
13	07	LA	5	\$ 152,624	\$ -	Corridor Project #1 (EA 12184)	12/31/13	02/20/14	41			
				\$ 132,358	\$ -	Corridor Project #2 (EA 1218V)	12/31/12	05/19/14	76			
				\$ 355,359	\$ 64,713	Corridor Project #3 (EA 1218W)	05/30/16	12/07/15	1			
				\$ 640,341	\$ 64,713	Corridor Summary	05/30/16	12/07/15			08/30/18	05/02/17
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project												
14	07	LA	5	\$ 90,445	\$ 51,983	Corridor Project #1 (EA 21591)	04/29/15	05/05/14	20			
				\$ 408,048	\$ -	Corridor Project #2 (EA 21592)	12/01/16	03/21/17				
				\$ 172,132	\$ 104,708	Corridor Project #3 (EA 21593)	04/22/16	07/07/17	7			
				\$ 362,338	\$ 158,320	Corridor Project #4 (EA 21594)	04/01/16	07/06/16	1			
				\$ 220,249	\$ -	Corridor Project #5 (EA 21595)	12/01/16	12/02/16				
				\$ 1,253,212	\$ 315,011	Corridor Summary	12/01/16	07/07/17			08/22/17	06/21/18
Highway 101 Marin-Sonoma Narrows - Corridor Project												
15	04	Mrn Son	101	\$ 85,126	\$ 15,409	Corridor Project #1 (EA 26407)	06/01/15	12/01/14	1			
				\$ 127,347	\$ 72,717	Corridor Project #2 (EA 2640U)	06/01/15	12/01/14	2			
				\$ 49,842	\$ 29,773	Corridor Project #3 (EA 26406)	12/02/13	12/17/12	100			
				\$ 4,467	\$ 4,092	Corridor Project #4 (EA 2640G)	12/01/13	12/02/13	1			
				\$ 18,202	\$ 17,244	Corridor Project #5 (EA 26402)	06/30/14	12/02/13	2			
				\$ 31,679	\$ 30,729	Corridor Project #6 (EA 2640K)	10/01/14	06/30/14	2			
				\$ 316,663	\$ 169,964	Corridor Summary	06/01/15	12/01/14			07/01/16	06/30/15
16	04	Mrn	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector Improvements	03/01/11	01/27/11	100	<input checked="" type="checkbox"/>	03/01/12	08/09/12
17	05	Mon	1	\$ 31,131	\$ 18,568	Salinas Road Interchange	07/01/11	12/01/14	95		12/01/12	12/01/15
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project												
18	04	Nap Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 (EA 26412)						
				\$ 39,899	\$ 18,518	Corridor Project #1 (EA 26413)	08/01/12	12/01/13	56			
				\$ 72,004	\$ 36,349	Corridor Project #2 (EA 26414)	08/01/13	12/01/13	51			
				\$ 114,093	\$ 54,867	Corridor Summary	08/01/13	12/01/13			08/01/14	06/01/14
19	03	Nev	49	\$ 30,019	\$ 8,255	Route 49 La Barr Meadows Widening	12/01/14	12/01/14	98		12/01/16	12/01/16
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	09/01/11	05/13/11	100		09/01/11	03/28/12
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project												
21	12	Ora	22	\$ 159,630	\$ 135,430	Corridor Project #1 (EA 07163)	05/01/14	06/07/15	57			
				\$ 169,000	\$ -	Corridor Project #2 (EA 07162)	02/01/14	01/16/15	62			
				\$ 328,630	\$ 135,430	Corridor Summary	05/01/14	06/07/15			07/01/15	10/06/16
22	12	Ora	91	\$ 77,510	\$ 17,937	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	12/01/14	12/01/13	100		12/01/15	12/01/15
23	12	Ora	57	\$ 31,678	\$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	03/01/15	03/01/15	33		03/01/16	03/01/16
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project												
24	12	Ora	57	\$ 51,959	\$ 40,925	Corridor Project #1 (EA 0F031)	07/01/14	07/01/14	67			
				\$ 52,359	\$ 41,250	Corridor Project #2 (EA 0F032)	07/01/14	07/01/14	84			
				\$ 104,318	\$ 82,175	Corridor Summary	07/01/14	07/01/14			07/01/15	07/01/15

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	% COMPLETE	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	
Lincoln Bypass - Corridor Project													
25	03	Pla	65	\$ 292,203	\$ 48,934	Corridor Project #1 (EA 3338U)	06/15/13	01/01/13	98				
				\$ 23,099	\$ 20,000	Corridor Project #2 (EA 33382)	12/15/14	01/01/14	42				
				\$ 315,302	\$ 68,934	Corridor Summary	12/15/14	01/01/14		12/15/16	04/01/16		
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2	10/01/10	10/01/12	100	10/01/12	10/01/14		
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3	01/01/11	05/01/13	PE	01/01/13	05/01/15		
28	08	Riv	215	\$ 29,228	\$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction	12/01/13	12/01/13	60	12/01/14	05/30/14		
29	08	Riv	91	\$ 241,449	\$ 120,191	HOV Lane Gap Closure	08/01/15	02/05/16	31	08/01/17	02/05/18		
30	03	Sac	50	\$ 128,536	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	01/01/13	06/30/13	PE	01/01/15	01/15/15		
31	03	Sac	Loc	\$ 17,575	\$ 14,075	White Rock Road from Grant Line to Prairie City	12/31/13	12/01/13	30	06/01/14			
32	08	SBd	10	\$ 30,760	\$ 14,074	Westbound Mixed Flow Lane Addition	05/01/12	03/15/13	83	06/01/13	12/02/16		
33	08	SBd	215	\$ 347,307	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	09/05/13	09/13/13	86	09/15/15	09/14/15		
Interstate 215 HOV Lanes and Connectors - Corridor Project													
34				\$ 77,658	\$ 29,000	SR - 210/215 Connectors	02/01/13	11/15/13	95				
35	08	SBd	215	\$ 44,740	\$ 36,540	I-215 North Segment 5	02/01/13	10/15/13	95				
				\$ 122,398	\$ 65,540	Corridor Summary	02/01/13	11/15/13		03/01/15	11/16/15		
36	08	SBd	10	\$ 18,300	\$ 8,880	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	12/01/10	12/31/12	100	06/01/11			
I-15 Managed Lanes - Corridor Project													
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	01/17/11	12/28/11	100	<input checked="" type="checkbox"/>			
				\$ 87,770	\$ 71,641	Corridor Project #2 (EA 2T091)	02/21/12	05/31/11	100	<input checked="" type="checkbox"/>			
				\$ 138,686	\$ 115,668	Corridor Project #3 (EA 2T092)	04/15/12	06/14/12	100	<input checked="" type="checkbox"/>			
				\$ 336,559	\$ 281,074	Corridor Summary	04/15/12	06/14/12	100	<input checked="" type="checkbox"/>	08/26/13	12/12/13	
I-5 North Coast Corridor - Stage 1A - Corridor Project													
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	10/30/09	07/14/10	100				
				\$ 102,000	\$ -	Corridor Project #2 (EA 2T040)	06/30/12	08/26/14	76				
				\$ 154,664	\$ 24,500	Corridor Summary	06/30/12	08/26/14		01/21/13	08/26/15		
39	10	SJ	205	\$ 22,009	\$ 9,070	I-205 Auxiliary Lanes	04/01/13	07/31/13	96	11/01/14	08/31/14		
Route 46 Corridor Improvements (Whitley 1) - Corridor Project													
40	05	SLO	46	\$ 78,605	\$ 49,778	Corridor Project #1 (EA 33072)	08/01/13	02/01/14	70				
				\$ 4,500	\$ -	STIP TEA Enhancements							
				\$ 83,105	\$ 49,778	Corridor Summary	08/01/13	02/01/14	70	10/01/14	02/01/16		
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project													
41	04	SM	101	\$ 40,638	\$ 23,445	Corridor Project #1 (EA 23563)	03/01/12	07/01/13	98				
				\$ 22,514	\$ 3,802	Corridor Project #2 (EA 23564)	11/01/13	11/01/13	96				
				\$ 63,152	\$ 27,247	Corridor Summary	11/01/13	11/01/13		11/01/14	05/01/14		
42	04	SCI	880	\$ 69,329	\$ 45,929	I-880 Widening (SR 237 to US 101)	07/01/13	07/31/13	79	08/01/14	01/31/14		
43	04	SCI	101	\$ 73,199	\$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	08/01/13	08/01/13	58	09/01/14	02/01/14		
44	04	SCI	101	\$ 49,869	\$ 16,894	US 101 Improvements (I-280 to Yerba Buena Rd)	06/01/13	10/31/12	97	06/01/14	04/30/13		
45	05	SCr	1	\$ 20,085	\$ 13,783	Highway 1 Soquel to Morrissey Auxiliary Lanes	11/01/13	11/01/13	35	12/01/14	12/01/14		
46	02	Sha	5	\$ 16,479	\$ 13,660	Cottonwood Hills Truck Climbing Lane	12/01/11	11/17/11	100	<input checked="" type="checkbox"/>	12/01/12	04/01/15	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	CMA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	% COMPLETE	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project												
47	04	Sol	80	\$ 42,748	\$ 20,171	Corridor Project #1 (EA 0A531)	12/01/09	12/23/09	100	<input checked="" type="checkbox"/>		
				\$ 7,887	\$ 6,087	Corridor Project #2 (EA 0A532)	09/01/11	03/12/12	100			
				\$ 30,296	\$ -	Corridor Scope funded from ARRA	11/01/10	12/01/10	100	<input checked="" type="checkbox"/>		
				\$ 80,931	\$ 26,258	Corridor Summary	09/01/11	03/12/12	100		10/01/12	12/01/12
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	12/01/11	12/26/12	100		02/01/13	06/26/13
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	01/01/11	12/30/10	100	<input checked="" type="checkbox"/>	02/01/12	08/05/12
50	04	Son	101	\$ 79,367	\$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	12/01/13	12/30/12	PE		01/01/15	
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	08/01/09	06/30/10	100	<input checked="" type="checkbox"/>	11/01/09	12/30/13
52	10	Sta	219	\$ 42,662	\$ 12,744	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	05/30/14	12/31/15	4		07/31/15	12/31/17
53	10	Tuo	108	\$ 52,978	\$ 14,530	E. Sonora Bypass Stage II	03/01/14	06/30/14	71		11/01/15	06/30/15
54	07	Ven SB	101	\$ 101,163	\$ 81,293	HOV Lanes, Mussel Shoals to Casitas Pass Road	08/01/16	09/22/16	38		09/01/17	07/26/18
CMIA projects amended into program using project cost/award savings												
55	04	Son	101	\$ 18,633	\$ 16,312	Central Project - Phase B	12/31/12	12/31/13	95		01/01/14	06/30/14
56	03	Sac	80	\$ 133,035	\$ 53,537	I-80 HOV Ln Across the Top	11/01/14	11/15/15	41		11/01/16	11/15/17
57	10	SJ	5	\$ 121,278	\$ 42,470	I-5 HOV Ln and CRCP	12/30/14	03/31/15	43		01/30/16	03/28/16
58	05	SLO	101	\$ 50,299	\$ 31,174	Santa Maria Bridge	04/01/14	01/15/15	85		07/15/15	04/15/16
59	11	SD	15	\$ 68,159	\$ 25,802	Mira Mesa Direct Access Ramp	01/14/15	07/15/15	36		07/07/16	07/07/16
60	02	Sha	5	\$ 23,468	\$ 21,713	South Redding 6;Lane	11/15/12	02/01/13	100		11/15/13	01/31/14
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening	11/30/13	11/30/13	5		05/30/14	02/01/16
Widen Ala 84 Expressway - Corridor Project												
62	04	Ala	84	\$ 41,065	\$ 16,057	Corridor Project #1 (EA 29761)	07/31/13	11/01/13	48			
				\$ 74,247	\$ -	Corridor Project #2 (EA 29762)	10/01/15	06/01/16				
				\$ 115,312	\$ 16,057	Corridor Summary	10/01/15	06/01/16		02/28/15	12/01/16	
63	06	Tul	198	\$ 27,266	\$ 6,667	Plaza Drive IC / Aux Lns	06/30/13	06/30/13	25		12/31/13	12/01/14
64	04	Var	Var	\$ 72,718	\$ 36,057	Freeway Performance Initiative	10/01/14	12/31/14	5		04/01/16	07/01/15
Bi-County I-215 Gap Closure - Corridor Project												
65	08	SBd Riv	215	\$ 182,802	\$ 15,350	I-215 Gap Closure	05/01/16	08/29/16	3			
66	8	SBd	215	\$ 5,193	\$ 3,007	Newport Ave OC	05/01/16	08/29/16	3			
				\$ 187,995	\$ 18,357	Corridor Summary	05/01/16	08/29/16	3		04/01/18	07/13/18
67	04	Son	101	\$ 49,621	\$ 22,242	North Project Phase B Airport IC	12/31/13	10/31/14	1		11/01/15	04/30/15
68	04	SCI	880	\$ 62,097	\$ 39,231	I-880/I-280 Stevens Creek IC Impvmts	12/01/14	03/01/15	1		12/01/15	09/01/15
69	04	SCI	101	\$ 33,962	\$ 22,367	Capitol Exp Yerba Buena IC	06/30/14	12/30/14	1		07/01/15	06/30/15
70	08	SBd	15	\$ 82,912	\$ 16,206	La Mesa Nisqualli Rd IC	12/01/13	05/27/13	25		12/01/15	06/05/15
71	11	SD	805	\$ 33,931	\$ 18,785	HOV Lns - SR54 to SR94	12/31/13	04/01/14	67		07/11/13	05/07/14
72	11	SD	805	\$ 55,432	\$ 37,978	HOV Lns - Palomar to SR54	07/30/14	08/01/14	44		11/05/13	08/12/14

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	% COMPLETE	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE
73	05	SLO	46	\$ 55,559	\$ 45,088	Whitley 2A	09/08/15	09/08/15	17	10/01/16	10/01/16	
74	12	Ora	74	\$ 77,211	\$ 24,109	SR74 / I-5 IC	02/02/15	06/01/16	3	02/01/17	06/01/17	
75	11	SD	805	\$ 121,500	\$ 40,638	805 Managed Lns North	03/15/15	03/09/16	19	06/30/15	12/30/16	
76	2	Sha	5	\$ 7,275	\$ 6,000	I5/Deschutes Rd IC	12/15/12	12/15/13	1	05/01/13	09/01/14	
77	3	Sac	50	\$ 39,919	\$ 12,109	SR50 - Watt IC	11/30/14	11/17/14	1	05/31/15	01/01/17	
78	5	Mon	101	\$ 91,150	\$ 28,325	San Juan IC	03/18/15	10/14/15	9	03/19/16	12/14/16	
79	5	SB	101	\$ 17,968	\$ 4,792	Union Valley Pkwy IC	12/31/13	12/31/13	49	02/03/15	02/03/15	
80	8	SBd	10	\$ 18,620	\$ 10,000	I-10 Tippercanoe Ave IC	07/11/13	09/18/14	1	08/01/15	06/24/15	
81	11	SD	76	\$ 36,749	\$ 29,387	I-5 / SR 76 IC	01/01/17	09/05/14	52		01/06/15	
82	3	ED	50	\$ 19,200	\$ 15,500	US Route 50 HOV Ln	12/31/13	12/31/13	1	10/31/14	08/01/16	
83	3	ED	50	\$ 9,145	\$ 6,000	Western Placerville IC Ph 1A	10/15/13	10/15/13	1	01/15/14	02/01/17	
84	8	Riv	215	\$ 123,502	\$ 38,779	215 Widening Scottt to Nuevo Rd	12/31/15	12/31/15	1	06/30/16	01/06/17	
85	8	SBd	15	\$ 63,923	\$ 20,785	I15 Ranchero Rd IC	08/01/14	10/20/14	1	09/01/16	10/20/16	
86	4	Ala	680	\$ 8,793	\$ 6,673	FPI	11/01/14	11/15/14	53	12/01/15	05/15/15	
87	8	SBd	15	\$ 35,274	\$ 12,000	Duncan Canyon Rd IC	06/01/14	10/14/14	15	12/01/14	10/14/16	
88	12	Ora	405	\$ 3,230	\$ 2,410	Widen Ramp for Deceleration Lane	07/01/14	07/01/14	5	12/01/14	12/01/14	
89	7	LA	710	\$ 960,203	\$ 153,657	Gerald Desmond Bridge	06/27/16	06/27/16	1	09/26/17	09/26/17	
90	8	SBd	15	\$ 324,460	\$ 53,743	Devore Widening, IC	03/25/16	11/01/16	1	02/28/19	11/01/17	
Totals				\$ 11,704,418	\$ 4,410,000							

Non-bond funded segments currently in design

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END DESIGN	CURR END DESIGN	% COMPLETE	APPVD AWARD	AWARD
				Milestone Behind Schedule		<input checked="" type="checkbox"/> Project Delivery Report Complete	PE - plant establishment			Milestone Complete	
				Award Behind Schedule					Awarded		
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project											
14	LA	7	5	\$ 444,204	\$ -	Corridor Project #2 (EA 21592)	01/31/13	03/28/14	86	06/30/13	08/26/14
				\$ 220,249	\$ -	Corridor Project #5 (EA 21595)	01/31/13	06/30/13	97	06/30/13	06/17/13
Widen Ala 84 Expressway - Corridor Project											
62	4	Ala	84	\$ 74,247	\$ -	Corridor Project #2 (EA 29762)	07/01/13	08/01/13	90	11/01/13	04/01/14

PROJECT ACTION PLANS

#	D	Cty	Rte	Total \$	Bond \$	Project Description	Action Plan
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project							
1	4	Ala	580	\$ 46,491	\$ 5,765	Corridor Project #2 (EA 29083)	Construction support expenditure adjustments are being made between TCRP funds and CMIA funds.
55	04	Son	101	\$ 18,633	\$ 16,312	Central Project - Phase B	Construction support expenditure are being re-validated. Any corrections to charging will be properly re-allocated.

CMIA Bond Program Project Expenditures

Third Quarter FY 2012-13

Within Budget Conditions

- G** Estimated cost < or = budget
STIP costs < 120%; No CTC action required
- S** Estimated cost STIP funds > 120% budget
- B** Estimated cost BOND funds > 120% budget
- O** Estimated cost LOCAL funds > 120% budget

Known cost overrun conditions

- S** Actual cost STIP support funds between 100-120%
- S** Actual cost STIP funds > 120% budget
- B** Actual cost BOND funds > 100% budget
- L** Actual cost LOCAL funds > 100% budget

Project				Construction (1,000's)					
				Support			Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp
<i>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</i>									
1	04	Ala	580	Corridor Project #1 (EA 29084)	Caltrans	\$ 5,700	\$ 5,103	\$ 42,410	\$ 42,409
				Corridor Project #2 (EA 29083)	Caltrans	\$ 4,458	\$ 4,561	\$ 35,203	\$ 35,240
				Corridor Project #3 (EA 2908V)	Caltrans	\$ 3,550	\$ 308	\$ 30,844	\$ 34
				Corridor Summary		\$ 13,708	\$ 9,972	\$ 108,457	\$ 77,683
<i>I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project</i>									
2	04	Ala	580	Corridor Project #1 (EA 2908C)	Caltrans	\$ 8,110	\$ 381	\$ 61,954	\$ 20
				Corridor Project #2 (EA 2908E)	Caltrans	\$ 6,750	\$ 586	\$ 42,830	\$ 71
				Corridor Summary		\$ 14,860	\$ 967	\$ 104,784	\$ 91
<i>I-580 / Isabel Interchange - Corridor Project</i>									
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	\$ -	\$ -	\$ 26,495	\$ 18,375
				Corridor Project #2 (EA 17132)	Livermore	\$ -	\$ -	\$ 3,210	\$ 1,770
				Corridor Project #3 (EA 17133)	Caltrans	\$ 8,000	\$ 7,001	\$ 37,813	\$ 28,020
				Corridor Summary		\$ 8,000	\$ 7,001	\$ 67,518	\$ 48,165
<i>I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project</i>									
4	04	Ala	880	Corridor Project #1 (EA 3A921)	Caltrans	\$ 7,020	\$ 595	\$ 46,657	\$ 720
				Corridor Project #2 (EA 3A922)	Caltrans	\$ 4,000	\$ 318	\$ 25,765	\$ 98
				Corridor Summary		\$ 11,020	\$ 913	\$ 72,422	\$ 818
<i>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</i>									
5	04	Ala CC	24	Corridor Project #1 (EA 29491)	Caltrans	\$ 42,000	\$ 33,404	\$ 287,582	\$ 233,232
				Corridor Project #2 (EA 29492)	Caltrans	\$ 400	\$ 492	\$ 4,300	\$ 2,809
				Corridor Project #3 (EA 29493)	Caltrans	\$ 100	\$ 127	\$ 500	\$ 402
				Corridor Summary		\$ 42,500	\$ 34,023	\$ 292,382	\$ 236,443
6	10	Cal	4	Angels Camp Bypass	Caltrans	\$ 3,600	\$ 4,296	\$ 31,101	\$ 25,615
<i>State Route 4 East Widening from Somersville to Route 160 - Corridor Project</i>									
7	04	CC	4	Corridor Project #1 (EA 2285C)	Caltrans	\$ 10,608	\$ 3,908	\$ 39,641	\$ 27,734
				Corridor Project #2 (EA 2285E)	Caltrans	\$ 14,395	\$ 2,470	\$ 48,717	\$ 17,117
				Corridor Project #3 (EA 1G940)	Caltrans	\$ 13,389	\$ 1,256	\$ 59,775	\$ 12,135
				Corridor Project #4 (EA 1G941)	CCTA	\$ -	\$ -	\$ 98,934	\$ 801
				Corridor Project #5 (EA 24657)	CCTA	\$ -	\$ -	\$ 31,787	\$ 14,158
				Corridor Summary		\$ 38,392	\$ 7,634	\$ 278,854	\$ 57,787
<i>I-80 Integrated Corridor - Corridor Project</i>									
8	04	Ala CC	4	Corridor Project #1 (EA 3A774)	ACCMA	\$ -	\$ -	\$ 7,584	\$ 365
				Corridor Project #2 (EA 3A775)	ACCMA	\$ -	\$ -	\$ 5,363	\$ 367
				Corridor Project #3 (EA 3A771)	ACCMA	\$ -	\$ -	\$ 1,896	\$ 1,481
				Corridor Project #4 (EA 3A776)	Caltrans	\$ 1,492	\$ 72	\$ 7,887	\$ 128
				Corridor Project #5 (EA 3A777)	Caltrans	\$ 3,675	\$ 105	\$ 18,581	\$ -
				Corridor Summary		\$ 5,167	\$ 177	\$ 41,311	\$ 2,341
<i>US 50 HOV Lanes - Corridor Project</i>									
9	03	ED	50	Corridor Project #1 (EA 3A711)	ED Co DOT	\$ 3,560	\$ 6,777	\$ 37,808	\$ 33,402
				Corridor Project #2 (EA 3A712)		\$ -	\$ 1,027	\$ 8,794	\$ 8,701
				Corridor Summary		\$ 3,560	\$ 7,804	\$ 46,602	\$ 42,103
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 9,900	\$ 3,851	\$ 49,995	\$ 45,485
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 9,514	\$ 8,255	\$ 51,283	\$ 51,233

Project				Construction (1,000's)						
				Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Metro	\$ -	\$ -	\$ 902,100	\$ 497,998	G
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project										
13	7	LA	5	Corridor Project #1 (EA 12184)	Caltrans	\$ 12,718	\$ 8,907	\$ 110,786	\$ 22,684	
				Corridor Project #2 (EA 1218V)	Caltrans	\$ 13,197	\$ 10,925	\$ 99,851	\$ 43,019	
				Corridor Project #3 (EA 1218W)	Caltrans	\$ 33,000	\$ 84	\$ 195,787	\$ -	
				Corridor Summary		\$ 58,915	\$ 19,916	\$ 406,424	\$ 65,703	G
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project										
14	07	LA	5	Corridor Project #1 (EA 21591)	Caltrans	\$ 6,736	\$ 3,185	\$ 45,247	\$ 10,783	
				Corridor Project #2 (EA 21592)	Caltrans	\$ 12,728	\$ -	\$ 152,904	\$ -	
				Corridor Project #3 (EA 21593)	Caltrans	\$ 15,261	\$ 1,089	\$ 89,447	\$ -	
				Corridor Project #4 (EA 21594)	Caltrans	\$ 16,693	\$ 1,077	\$ 141,627	\$ 7,912	
				Corridor Project #5 (EA 21595)	Caltrans	\$ 14,131	\$ -	\$ 153,815	\$ -	
				Corridor Summary		\$ 65,549	\$ -	\$ 583,040	\$ -	G
Highway 101 Marin-Sonoma Narrows - Corridor Project										
15	04	Mrn Son	101	Corridor Project #1 (EA 26407)	Caltrans	\$ 4,970	\$ 286	\$ 26,950	\$ 1,818	
				Corridor Project #2 (EA 26408U)	Caltrans	\$ 12,190	\$ 683	\$ 77,000	\$ 985	
				Corridor Project #3 (EA 26406)	Caltrans	\$ 7,000	\$ 6,259	\$ 28,473	\$ 26,406	
				Corridor Project #3 (EA 2640G)	Caltrans	\$ 700	\$ 106	\$ 3,392	\$ -	
				Corridor Project #3 (EA 2640L)	Caltrans	\$ 2,500	\$ 171	\$ 14,744	\$ -	
				Corridor Project #3 (EA 2640K)	Caltrans	\$ 4,800	\$ 241	\$ 25,929	\$ 181	
				Corridor Summary		\$ 32,160	\$ 7,746	\$ 176,488	\$ 29,390	G
16	04	Mrn	580	Westbound I-580 to Northbound US 101 Connector Improvements	Caltrans	\$ 2,100	\$ 1,858	\$ 11,052	\$ 10,609	G
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 4,598	\$ 3,938	\$ 15,078	\$ 13,132	G
SR 12 Jameson Canyon Widening - Phase 1										
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)		\$ -	\$ -	\$ -	\$ -	
				Corridor Project #1 (EA 26413)	Caltrans	\$ 4,850	\$ 3,753	\$ 25,348	\$ 12,224	
				Corridor Project #2 (EA 26414)	Caltrans	\$ 9,250	\$ 4,813	\$ 43,293	\$ 19,451	
				Corridor Summary		\$ 14,100	\$ 8,566	\$ 68,641	\$ 31,675	G
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 3,500	\$ 2,891	\$ 9,607	\$ 9,450	G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Caltrans	\$ 7,801	\$ 5,900	\$ 40,086	\$ 39,043	G
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project										
21	12	Ora	22	Corridor Project #1 (EA 07163)	Caltrans	\$ 25,000	\$ 10,616	\$ 115,630	\$ 71,590	
				Corridor Project #2 (EA 07162)	Caltrans	\$ 18,200	\$ 9,959	\$ 125,100	\$ 44,942	
				Corridor Summary		\$ 43,200	\$ 20,575	\$ 240,730	\$ 116,532	G
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 8,633	\$ 8,742	\$ 54,253	\$ 52,014	G
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	Caltrans	\$ 5,292	\$ 1,865	\$ 18,835	\$ 5,756	G
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project										
24	12	Ora	57	Corridor Project #1 (EA 0F031)	Caltrans	\$ 9,180	\$ 5,884	\$ 31,745	\$ 19,977	
				Corridor Project #2 (EA 0F032)	Caltrans	\$ 9,180	\$ 5,776	\$ 32,070	\$ 25,370	
				Corridor Summary		\$ 18,360	\$ 11,660	\$ 63,815	\$ 45,347	G
Lincoln Bypass - Corridor Project										
25	03	Pla	65	Corridor Project #1 (EA 3338U)	Caltrans	\$ 22,000	\$ 21,201	\$ 164,453	\$ 158,204	
				Corridor Project #2 (EA 33382)	Caltrans	\$ 2,751	\$ 782	\$ 19,499	\$ 7,493	
				Corridor Summary		\$ 24,751	\$ 21,983	\$ 183,952	\$ 165,697	G
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 7,143	\$ 5,384	\$ 31,200	\$ 29,875	G
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ 5,300	\$ 5,079	\$ 39,974	\$ 24,879	G

Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp		
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ -	\$ -	G	\$ 22,057	\$ 12,014	G
29	08	Riv	91	HOV Lane Gap Closure	Caltrans	\$ 20,598	\$ 7,839	G	\$ 134,139	\$ 32,066	G
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 14,000	\$ 11,819	G	\$ 100,736	\$ 67,534	G
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	\$ -	\$ -	G	\$ 11,875	\$ 3,573	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ -	G	\$ 25,449	\$ 18,041	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	SANBAG	\$ -	\$ -	G	\$ 212,704	\$ 168,012	G
215 North and 210 Connectors - Corridor Project											
34				SR - 210/215 Connectors	Caltrans	\$ 12,883	\$ -		\$ 47,672	\$ -	
35	08	SBd	215	I-215 North Segment 5	Caltrans	\$ 7,333	\$ -		\$ 29,207	\$ -	
				Corridor Summary		\$ 20,216	\$ -	G	\$ 76,879	\$ -	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	\$ 3,280	\$ 3,341	P	\$ 12,130	\$ 11,112	G
Managed Lanes South Segment - Corridor Project											
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ 14,739	\$ 14,586		\$ 79,026	\$ 77,308	
				Corridor Project #2 (EA 2T091)	Caltrans	\$ 14,025	\$ 11,346		\$ 57,616	\$ 57,181	
				Corridor Project #3 (EA 2T092)	Caltrans	\$ 21,236	\$ 15,184		\$ 94,432	\$ 92,568	
				Corridor Summary		\$ 50,000	\$ 41,116	G	\$ 231,074	\$ 227,057	G
I-5 North Coast Corridor - Stage 1A - Corridor Project											
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ 6,000	\$ 7,767		\$ 43,038	\$ 33,806	
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 11,820	\$ 9,740		\$ 75,380	\$ 39,143	
				Corridor Summary		\$ 17,820	\$ 17,507	G	\$ 118,418	\$ 72,949	G
39	10	SJ	205	I-205 Auxiliary Lanes	Caltrans	\$ 2,900	\$ 1,130	G	\$ 11,860	\$ 10,865	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ 7,000	\$ 4,711	G	\$ 58,105	\$ 34,011	G
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project											
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 8,259	\$ 2,633		\$ 22,304	\$ 15,723	
				Corridor Project #3 (EA 23564)	Caltrans	\$ 3,802	\$ 756		\$ 12,648	\$ 6,304	
				Corridor Summary		\$ 12,061	\$ 3,389	G	\$ 34,952	\$ 22,027	G
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	Caltrans	\$ 9,810	\$ 3,598	G	\$ 39,719	\$ 23,118	G
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	Caltrans	\$ 11,080	\$ 3,635	G	\$ 44,791	\$ 21,249	G
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	Caltrans	\$ 6,690	\$ 6,589	L	\$ 31,459	\$ 25,352	G
45	05	SCr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ -	\$ -	G	\$ 15,933	\$ 9,129	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 2,100	\$ 1,251	G	\$ 11,560	\$ 11,373	G
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project											
47	04	Sol	80	Corridor Project #1 (EA 0A531)	Caltrans	\$ 6,351	\$ 4,274		\$ 29,197	\$ 28,260	
				Corridor Project #3 (EA 0A532)	Caltrans	\$ 1,319	\$ 1,357		\$ 4,768	\$ 4,764	
				Corridor Project #2 (EA 4C15U)		\$ 3,900	\$ 1,597		\$ 22,200	\$ 15,837	
				Corridor Summary		\$ 11,570	\$ 7,228	G	\$ 56,165	\$ 48,861	G
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	Caltrans	\$ 10,500	\$ 10,330	G	\$ 58,311	\$ 54,721	G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	Caltrans	\$ 12,000	\$ 9,559	G	\$ 91,200	\$ 88,110	G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 6,600	\$ 6,946	P	\$ 51,065	\$ 45,464	G
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 2,000	\$ 1,926	G	\$ 7,844	\$ 6,567	G
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ 4,300	\$ 165	G	\$ 17,612	\$ 276	G
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 5,500	\$ 2,232	G	\$ 26,560	\$ 12,643	G

Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp		
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 15,300	\$ 4,038	G	\$ 65,993	\$ 24,023	G
CMIA projects amended into program using project cost/award savings											
55	4	Son	101	Central Project Phase B	Caltrans	\$ 3,000	\$ 3,285	B	\$ 13,312	\$ 11,683	G
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	\$ 16,000	\$ 5,673	G	\$ 104,588	\$ 38,781	G
57	10	SJ	5	I-5 HOV Ln and CRCP	Caltrans	\$ 11,990	\$ 7,008	G	\$ 94,008	\$ 37,282	G
58	5	SLO	101	Santa Maria Bridge	Caltrans	\$ 6,600	\$ 2,988	G	\$ 37,274	\$ 27,002	G
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	\$ 8,500	\$ 2,542	G	\$ 36,102	\$ 9,662	G
60	2	Sha	5	South Redding 6-Lane	Caltrans	\$ 2,250	\$ 1,585	G	\$ 19,463	\$ 18,071	G
61	3	But	32	But 32 Hwy Widening	Chico	\$ -	\$ -	G	\$ 6,425	\$ 118	G
Ala 84 Expressway - Corridor Project											
62	04	Ala	84	Corridor Project #1 (EA 29761)	Caltrans	\$ 3,780	\$ 2,325		\$ 25,085	\$ 10,741	
				Corridor Project #3 (EA 29762)	Caltrans	\$ 5,220	\$ -		\$ 49,727	\$ -	
				Corridor Summary		\$ 9,000	\$ 2,325	G	\$ 74,812	\$ 10,741	G
63	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	\$ -	\$ -	G	\$ 21,187	\$ 6,987	G
64	4	Var	Var	Fwy Performance Initiative	Caltrans	\$ 7,953	\$ 1,247	G	\$ 49,398	\$ 2,754	G
I-215 Bi-County Gap Closure - Corridor Project											
65	8	SBd Riv	215	I-215 Gap Closure	Caltrans	\$ 16,270	see		\$ 137,171	see	
66				Newport Ave OC	Caltrans	\$ 361	below		\$ 3,007	below	
				Corridor Summary		\$ 16,631	\$ 564	G	\$ 140,178	\$ 2,391	G
67	4	Son	101	North Project Phase B Airport	Caltrans	\$ 4,500	\$ 503	G	\$ 33,813	\$ 390	G
68	4	SCI	880	I-880 Stevens Ctk IC Impvmts	SCVTA	\$ -	\$ -	G	\$ 47,197	\$ 362	G
69	4	SCI	101	Capitol Exp Yerba Buena IC	SCVTA	\$ -	\$ -	G	\$ 26,286	\$ -	G
70	8	SBd	15	La Mesa Nisqualli Rd IC	SANBAG	\$ -	\$ -	G	\$ 53,082	\$ 4,900	G
71	11	SD	805	HOV Lns - SR54 to SR94	Caltrans	\$ 5,392	\$ 1,984	G	\$ 16,785	\$ 10,188	G
72	11	SD	805	HOV Lns - Palomar to SR94	Caltrans	\$ 7,400	\$ 3,215	G	\$ 34,278	\$ 10,089	G
73	5	SLO	46	Whitley 2A	Caltrans	\$ 7,000	\$ 1,223	G	\$ 38,088	\$ 5,025	G
74	5	SLO	46	SR 74 / I-5 IC	Caltrans	\$ 6,364	\$ 222	G	\$ 30,231	\$ 406	G
75	11	SD	805	I-805 Managed Lns North	Caltrans	\$ 26,637	\$ 2,487	G	\$ 109,801	\$ 12,698	G
76	2	Sha	5	I-5 Deschutes Rd IC	Caltrans	\$ -	\$ -	G	\$ 6,000	\$ 2,300	G
77	3	Sac	50	SR50 - Watt IC	Sac Co	\$ -	\$ -	G	\$ 31,617	\$ -	G
78	5	Mon	101	San Juan IC	Caltrans	\$ 8,000	\$ 734	G	\$ 48,700	\$ 984	G
79	5	SB	101	Union Valley Pkwy IC	Caltrans	\$ 1,900	\$ 565	G	\$ 9,584	\$ 3,433	G
80	8	SBd	10	I-10 Tippercanoe Ave IC	SANBAG	\$ 2,000	\$ 472	G	\$ 13,787	\$ 4,804	G
81	11	SD	76	I-5 / SR 76 IC	Caltrans	\$ 4,856	\$ 1,433	G	\$ 24,561	\$ 9,321	G
82	3	ED	50	US Route 50 HOV Ln	ED Co DOT	\$ -	\$ -	G	\$ 17,240	\$ 2,430	G
83	3	ED	50	Western Placerville IC Ph 1A	Caltrans	\$ -	\$ -	G	\$ 6,000	\$ 2,859	G
84	8	Riv	215	215 Widening Scott to Nuevo	RCTC	\$ -	\$ -	G	\$ 98,500	\$ -	G
85	8	SBd	15	I-15 Ranchero Rd IC	SANBAG	\$ 3,650	\$ -	G	\$ 40,148	\$ 7,034	G
86	4	Ala	680	FPI	Caltrans	\$ 1,000	\$ 319	G	\$ 5,673	\$ 1,466	G
87	8	SBd	15	Duncan Canyon Rd IC	Fontana	\$ 2,900	\$ -	G	\$ 26,054	\$ -	G

Project					Construction (1,000's)				
					Support			Capital	
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp
88	12	Ora	405	Widen Ramp for Deceleration Lane	Caltrans	\$ 500	\$ 67	\$ 1,910	\$ -
89	7	LA	710	Gerald Desmond Bridge	Port of Long Beach	\$ 82,000	\$ -	\$ 700,359	\$ -
90	8	SBd	405	I-15 Widening and Devore IC	SANBAG	\$ 26,951	\$ 882	\$ 225,528	\$ 6,765



**Third Quarter FY 2012-13
State Route 99 (SR99)
Bond Program
Report**

**Quarterly Report to the
California Transportation
Commission**



SR99 Program Status

Third Quarter FY 2012-13

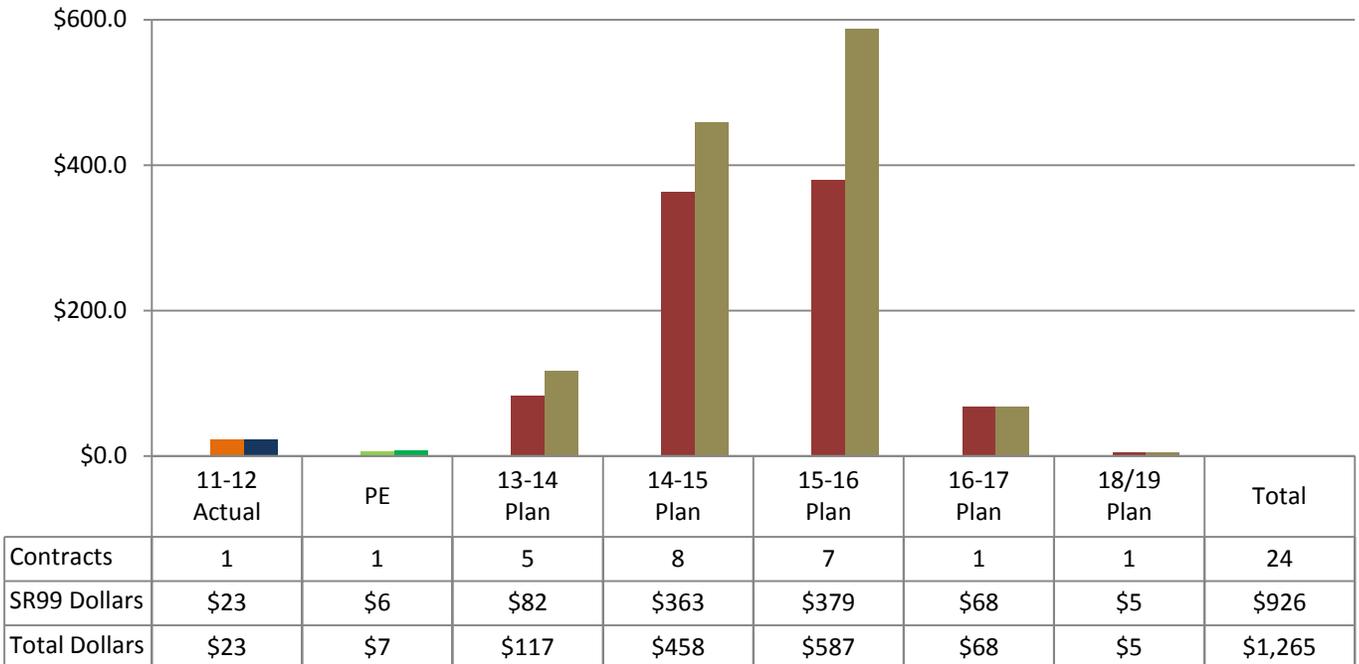
In the SR99 bond program budget, \$742 million was allocated for construction. In addition, \$184 million is for other funded project components including right of way and engineering support costs. There is also \$20 million set aside for bond administrative costs and an uncommitted balance of \$54 million. At this time, all \$926 million of SR99 committed program funds have been allocated, utilizing 100% of the programmed funds. Additional projects are planned for the uncommitted balance, and will be programmed and added to the program as they are delivered.

SR99 Bond Program Allocations (millions)



The total value of the 24 construction contracts in the SR99 bond program is \$1,265 million. The table below shows by fiscal year the total value and SR99 program value of projects in the fiscal year that the construction contract is expected to be accepted by the administering agency.

Total Value of SR99 Bond Program Construction Contracts Accepted (millions)



PE - Plant Establishment

SR99 Program Progress Report

Third Quarter FY 2012-13

To date, all \$926 million of SR99 program funds have been allocated, utilizing 100% of the programmed and committed funds. The balance of uncommitted funds will be programmed and allocated when SR99 program eligible projects are delivered. The table below shows how bond funds and other funds were distributed by component to complete the funding for all projects in the SR99 bond program.

SR99 Bond Program Funding (millions)

	Total Funds	Other Funds	SR99 Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 119.4	\$ 12.3	\$ 107.1	\$ 21.6	20 %
Capital	\$ 833.9	\$ 92.4	\$ 741.5	\$ 80.2	11 %
Right of Way					
Support	\$ 19.5	\$ 8.2	\$ 11.3	\$ 5.8	51 %
Capital	\$ 165.6	\$ 114.4	\$ 51.2	\$ 25.7	50 %
Preliminary Engineering					
Support	\$ 126.3	\$ 111.4	\$ 14.9	\$ 13.7	92 %
Committed Subtotal	\$ 1,264.7	\$ 338.7	\$ 926.0	\$ 147.0	16 %
Uncommitted			\$ 54.0		
Percent uncommitted			5 %		
Bond Administration			\$ 20.0		
Program Total			\$ 1,000.0		

SR99 Bond Program Construction Contracts Accepted (millions)

To date, a total of 20 corridor projects received SR99 program funds. Some corridor projects were constructed in stages, resulting in a total of 24 construction contracts being administered to complete the SR99 program. The status of project delivery reports to be completed within six months after construction contracts are accepted (PD Rpt) is outlined in the table below.

	Contracts Accepted				In Plant Establishment			Contracts Under Construction			All SR99 Program Contracts		
	#	Total Funds	SR99 Funds	# PD Rpts	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds
FY 11-12	1	\$ 23	\$ 23	1							1	\$ 23	\$ 23
FY 12-13	1	\$ 7	\$ 6								1	\$ 7	\$ 6
FY 13-14								5	\$ 117	\$ 82	5	\$ 117	\$ 82
FY 14-15								8	\$ 459	\$ 363	8	\$ 459	\$ 363
FY 15-16								7	\$ 586	\$ 379	7	\$ 586	\$ 379
FY 16-17								1	\$ 68	\$ 68	1	\$ 68	\$ 68
FY 18-19								1	\$ 5	\$ 5	1	\$ 5	\$ 5
Total Value	2	\$ 30	\$ 29	0	0	\$ 0	\$ 0	22	\$ 1,235	\$ 897	24	\$ 1,265	\$ 926

The California Department of Transportation
 Third Quarter FY 2013-14
 State Route 99 Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	CCA % COMPLETE	PD REPORT 1	APPVD CLOSEOUT	CURR CLOSEOUT	PD REP 2
						Milestone Behind Schedule			<input checked="" type="checkbox"/> Project Delivery Report Complete	PE Plant Establishment			Milestone Complete
1	03	But	99	\$ 37,859	\$ 20,592	Butte SR 99 Chico Auxilliary Lanes - Phase II	10/15/13	5/1/14	51		10/15/15	10/15/15	
Island Park 6-Lane - Corridor Project													
2	06	Fre Mad	99	\$ 23,220	\$ 23,220	Corridor Project #1 (EA 44261)	9/1/12	2/3/12	100	<input checked="" type="checkbox"/>			
				\$ 68,213	\$ 68,213	Corridor Project #1 (EA 44262)	7/1/16	7/1/16	15				
				\$ 91,433	\$ 91,433	Corridor Summary	7/1/16	7/1/16			7/1/18	7/1/18	
3	06	Mad	99	\$ 84,202	\$ 49,802	Reconstruct Interchange at Avenue 12	11/1/15	11/1/15	3		8/1/17	1/1/17	
4	10	Mer	99	\$ 128,147	\$ 91,660	Arboleda Road Freeway	4/1/15	5/2/15	38		5/1/16	7/2/16	
5	10	Mer	99	\$ 77,118	\$ 66,398	Freeway Upgrade & Plainsburg Road I/C	7/1/15	6/20/15	8		8/1/16	7/20/16	
6	03	Sac	99	\$ 7,446	\$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	10/1/12	2/15/13	100		10/1/14	10/15/14	
7	03	Sac	99	\$ 29,619	\$ 18,529	SR 99/Elverta Rd. Interchange	2/1/14	12/1/13	42		7/1/14	3/11/16	
8	10	SJ	99	\$ 214,458	\$ 132,256	SR 99 (South Stockton) Widening	6/1/16	3/5/16	3		2/1/17	12/5/17	
SR 99 Widening in Manteca and San Joaquin - Corridor Project													
9	10	SJ	99	\$ 3,600	\$ -	Corridor PAED (EA 0E610)							
				\$ 42,100	\$ 36,644	Corridor Project #2 (EA 0E611)	7/1/14	7/1/14	25				
				\$ 46,450	\$ 40,753	Corridor Project #2 (EA 0E612)	10/1/14	4/1/15	12				
				\$ 63,730	\$ 12,143	Corridor Project #3 (EA 0E613)	10/1/15	10/1/15	2				
				\$ 155,880	\$ 89,540	Corridor Summary	10/1/15	10/1/15			7/1/17	2/29/20	
10	03	Sut	99	\$ 31,082	\$ 19,264	SR 99 / Riego Road Interchange	1/15/15	1/15/15	5		1/15/17	1/15/17	
11	03	Sut	99	\$ 57,811	\$ 53,711	Sutter 99 Segment 2	12/1/15	12/1/15	52		12/1/17	12/1/17	
Los Molinos - Staged Construction Project													
12	02	Teh	99	\$ 6,986	\$ 4,705	Stage #1	12/31/12	4/20/11	100				
						Stage #2	12/31/12	12/2/13	92				
				\$ 588	\$ -	Enhancements							
				\$ 7,574	\$ 4,705	Corridor Summary	12/31/12	12/2/13			12/2/14	11/14/14	
Goshen to Kingsburg 6-Lane - Corridor Project													
13	06	Tul	99	\$ 102,757	\$ 87,367	Goshen to Kingsburg 6-Lane	8/1/14	8/1/14	48				
				\$ 4,952	\$ 4,952	Landscape Mitigation	8/1/19	8/1/18	27				
				\$ 107,709	\$ 92,319	Corridor Summary	8/1/19	8/1/18			5/1/21	10/1/20	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD CCA	CURR CCA	CCA % COMPLETE	PD REPORT 1	APPVD CLOSEOUT	CURR CLOSEOUT	PD REP 2
SR 99 projects amended into program using project cost/award savings													
14	03	Sut	99	\$ 18,233	\$ 16,333	SR 99/113 Interchange	12/1/14	12/1/14	3		12/1/16	12/2/16	
15	06	Tul	99	\$ 51,107	\$ 45,327	Tulare to Goshen 6 Ln	7/1/15	7/1/15	1		12/31/17	12/31/17	
16	06	Ker	99	\$ 29,372	\$ 26,622	South Bakersfield Widening	11/15/14	3/1/14	6		11/15/16	3/1/16	
17	10	Sta	99	\$ 42,849	\$ 33,401	Kiernan IC	9/1/15	9/1/15	1		2/1/16	11/30/17	
18	06	Ker	99	\$ 12,500	\$ 11,300	North Bakersfield Widening	12/1/13	12/1/13	1		12/1/15	12/1/15	
19	10	Mer	99	\$ 71,359	\$ 52,000	Merced Atwater Expwy Ph 1A	2/1/16	2/1/16	10		2/1/16	12/1/16	
20	3	Sac	99	\$ 8,981	\$ 5,000	Elk Grove Blvd SR99 IC	7/1/14	7/1/14			12/1/14	12/1/14	
Total Cost				\$ 1,264,739	\$ 925,998								

PROJECT ACTION PLANS

#	D	Cty	Rte	Total \$	Bond \$	Project Description	Action Plan
<i>Island Park 6-Lane - Corridor Project</i>							
2	6	Fre	99	\$ 68,213	\$ 68,213	Corridor Project #1 (EA 44262)	PSE budget expenditures are being rectified through charging corrections.

State Route 99 Bond Program Project Expenditures											
Third Quarter FY 2012-13											
Within Budget Conditions G Estimated cost < or = budget STIP costs < 120%; No CTC action required S Estimated cost STIP funds > 120% budget B Estimated cost BOND funds > 120% budget O Estimated cost LOCAL funds > 120% budget											
Known cost overrun conditions S Actual cost STIP support funds between 100-120% S Actual cost STIP funds > 120% budget B Actual cost BOND funds > 100% budget L Actual cost LOCAL funds > 100% budget											
Project				Construction (1,000's)							
				Support			Capital				
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	Caltrans	\$ 4,394	\$ 2,057	G	\$ 26,800	\$ 14,647	G
<i>Island Park 6-Lane - Corridor Project</i>											
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	\$ 3,500	\$ 3,499		\$ 17,270	\$ 16,910	
				Corridor Project #2 (EA 44262)	Caltrans	\$ 7,500	\$ 964		\$ 47,613	\$ 5,579	
				Corridor Summary		\$ 11,000	\$ 4,463	G	\$ 64,883	\$ 22,489	G
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 6,800	\$ 340	G	\$ 49,402	\$ 1	G
4	10	Mer	99	Arboleda Road Freeway	Caltrans	\$ 12,000	\$ 2,557	G	\$ 78,360	\$ 23,787	G
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 8,300	\$ 805	G	\$ 53,098	\$ 3,083	G
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 750	\$ 738	G	\$ 5,506	\$ 5,076	G
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	\$ -	\$ -	G	\$ 23,819	\$ 10,381	G
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	\$ 15,500	\$ 724	G	\$ 145,000	\$ -	G
<i>Manteca Widening - Corridor Project</i>											
9	10	SJ	99	Corridor PAED PHASE (EA 0E610)							
				Corridor Project #1 (EA 0E611)	Caltrans	\$ 5,000	\$ 1,735		\$ 31,644	\$ 5,171	
				Corridor Project #2 (EA 0E612)	Caltrans	\$ 7,000	\$ 1,023		\$ 31,543	\$ 2,345	
				Corridor Project #3 (EA 0E613)	Caltrans	\$ 7,500	\$ 250		\$ 29,481	\$ 339	
				Corridor Summary		\$ 19,500	\$ 3,008	G	\$ 92,668	\$ 7,855	G
10	03	Sut	99	SR 99 / Riego Road Interchange	Caltrans	\$ 3,500	\$ 149	G	\$ 20,062	\$ -	G
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	\$ 7,000	\$ 4,676	G	\$ 35,931	\$ 25,949	G
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	\$ 748	\$ 248	G	\$ 4,823	\$ 2,649	G
<i>Goshen to Kingsburg 6-Ln - Corridor Project</i>											
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans	\$ 13,000	\$ 7,428	G	\$ 75,863	\$ 31,311	G
				Landscape Mitigation	Caltrans	\$ 700	\$ 111	G	\$ 3,752	\$ 734	G
				Corridor Summary		\$ 13,700	\$ 7,539	G	\$ 79,615	\$ 32,045	G
SR 99 projects amended into program using project cost/award savings											
14	3	Sut	99	SR 99/113 Interchange	Caltrans	\$ 2,500	\$ 83	G	\$ 13,833	\$ 158	G
15	6	Tul	99	Tulare to Goshen 6 Ln	Caltrans	\$ 6,600	\$ 259	G	\$ 40,000	\$ 1	G
16	6	Ker	99	South Bakersfield Widening	Caltrans	\$ 3,800	\$ -	G	\$ 22,822	\$ -	G
17	10	Sta	99	Kiernan IC	Sta Cty	\$ -	\$ -	G	\$ 37,100	\$ 409	G
18	6	Ker	99	North Bakersfield Widening	Caltrans	\$ 1,700	\$ 3	G	\$ 9,600	\$ -	G
19	10	Mer	99	Merced Atwater Expwy Ph 1A	MCAG	\$ -	\$ -	G	\$ 52,000	\$ 3,745	G
20	6	Ker	99	Elk Grove Blvd SR99 IC	Elk Grove	\$ -	\$ -	G	\$ 6,896	\$ -	G



**FY 2012-13
Third Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report**

January 1 – March 31, 2013

Federal Fiscal Year 2013

**Quarterly Report to the
California Transportation
Commission**



Local Bridge Seismic Retrofit Program Status

Third Quarter Fiscal Year 2012-13

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 422. This Quarter City of Larkspur has requested to withdraw one of their bridges adopted by the Commission since they no longer need bond fund; therefore, this report reflect the program delivery of 421 bond funded bridges from here on.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. The Prop 1B LBSRP budget of \$125 million is to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$19.8 million shortfall in required local match. Consistent with the

Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction work.

The Commission has allocated \$13.5 million, \$21 million, \$12.2 million, 5.2 million, and \$4.1 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, and 2012-13 respectively. The Department did not request a bond allocation from the Commission for FY 2010/11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$20.6 million of State match funds and \$33.6million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$54.2 million.

The match needs for FY 2010/11 projects used state funds remaining from the exchange mentioned above. These funds will expire by June 31, 2014 if not expended.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on 420 bridges, the design phase has been completed on 299 bridges, construction is underway on 163 bridges, and retrofit is complete on 136 bridges.

Progress of LBSRP is tracked based on the federal fiscal year (FFY).

FFY 2013 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 11 bridges to be delivered in FFY 2013.

As of March 31, 2013, the Department has not sub-allocated any bond or state funds.

Second Quarter FFY 2013 Milestones Met

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
City of Larkspur	27C0150	Alexander Avenue over, abandoned NWP RR	Removed
City of Indio	56C0291	Jackson Street, over Indio Blvd.	Complete
Humboldt County	04C0207	William Creek Road, over William Creek	Complete
Los Angeles County	53C0036	Beverly Blvd over, UPRR	Complete
Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak, over Hollister Avenue	Complete

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2013. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2013 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2013

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 3/31/13	State Funds Sub-Allocated as of 3/31/13
1	Mendocino County	10C0048	Moore Street over West Brunch Russian River	Right of Way	\$1,721		
1	Mendocino County	10C0084	School Way over West Brunch Russian River	Construction	\$445,070		
3	Nevada County	17C0045	Hirschdale Road, over Truckee River, at Hinton.	Right of Way	\$40,145		
4	San Francisco County Transportation Authority	01CA0002	On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island.	Right of Way	\$63,085		
4	San Francisco County Transportation Authority	01CA0003	On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd.	Right of Way	\$34,410		
4	San Francisco County Transportation Authority	YBI1	On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80,	Right of Way	\$295,352		
4	Union City	33C0111	Decoto Road over Alameda Creek	Construction	\$625,115		
4	Vallejo	23C0152	Sacramento Street over Navy Railroad	Right of Way	\$22,940		
5	Monterey County	44C0009	Nacimiento Lake Drive over San Antonio River	Right of Way	\$14,510		
5	Monterey County	44C0151	Peach Tree Road over, Rancho Rico Creek	Construction	\$219,651		
10	Tracy	29C0126	Eleventh Street over, United Pacific Railroad	Construction	\$2,278,742		
			Total		\$4,040,741		

Programmed Projects that have Advanced Sub-allocation in FFY 2013

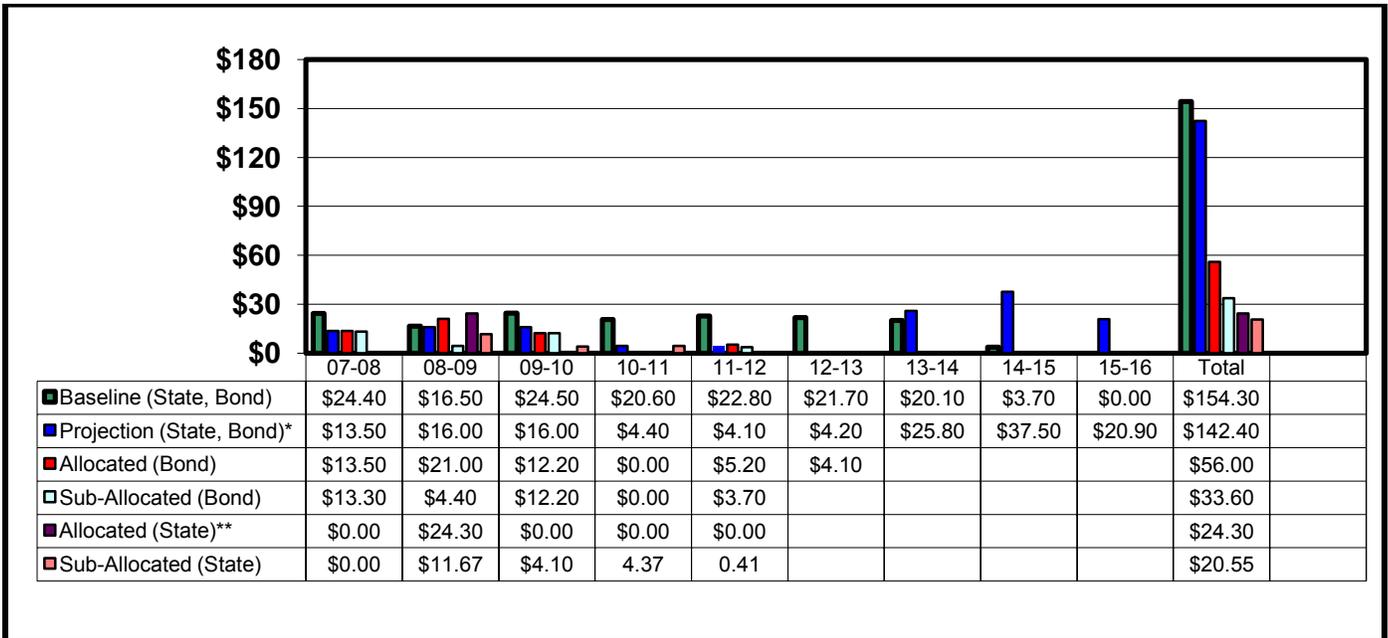
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 3-31-13	State Funds Sub-Allocated as of 3-31-13
			TOTAL				

Allocation Summary

	Funds allocated for FY 2012-13	Sub-allocation as of 3-31-2013				Remaining Allocation for FFY 2013
		Projects programmed in FFY 2013		Projects advanced to FFY 2013		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$4,040,741	0	\$0	0	\$0	\$4,040,741
State	\$3,707,463*	0	\$0	0	\$0	\$3,707,463
Total	\$ 7,748,204					7,748,204

*Remaining state allocation carried over from FY 2008-09

LBSRP Bond and State Capital Allocations (millions)

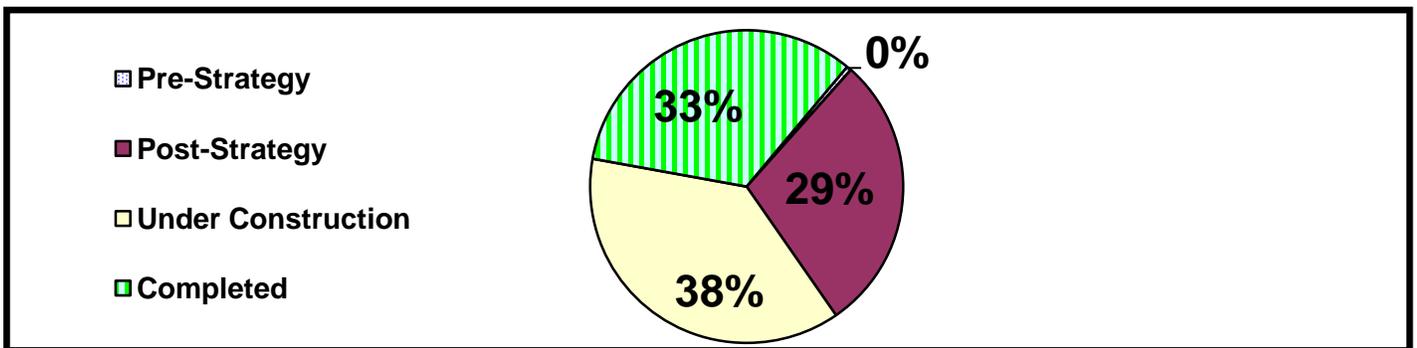


Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for second quarter of FFY 2011-12. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year

** State allocation of \$24.30 million must be expended by June 30, 2014.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$51.9	\$33.5
State RW & Const.	\$32.9	\$24.3	\$20.6
Total	\$155.4	\$76.20	\$54.1
Bond Administrative Cost	\$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	11	9	42	62
Department of Water Resources	1	0	23	0	0	23
BART	1	0	0	125	54	179
San Francisco (YBI)			9	0	0	9
All Other Agencies	59	2*	78	24	44	148
Total	63	2	121	158	140	421
Status per September 30, 2012 Report	63	2	121	167	132	422
Status per Year-End Report for September 30, 2012	63	2	121	167	132	422

**In addition to the 2 bridges in Pre-Strategy phase some agencies have requested to Re-Strategy 9 bridges that completed their Pre-Strategy phase. Their request is under review. Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.*

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
424	2		BART	BART 4 contracts was not award on time	422
422	1		City of Larkspur	Funded by other sources	421

421 Bridges Remaining in the Program – 140 Bridges Completed = 281 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$2,294	\$608,000				7/1/13	95% Construction	✓	✓	✗
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		6/14/13	7/26/13	10/17/14	40% Design	✓	✓	✗
01	Humboldt County	04C0104	Waddington Road	\$577	\$160,000			6/3/13	2/21/14	30% ROW	✓	✗	✗
01	Humboldt County	04C0207	Williams Creek Road	\$5,057	\$138,000					Project Complete	✓	✓	✓
01	Mendocino County	10C0034	Eureka Hill Road	\$17,205	\$449,624		2/27/14	4/24/14	11/14/14	32% Design	✓	✗	✗
01	Mendocino County	10C0048	Moore Street	\$5,735	\$256,928		8/15/13	9/16/13	8/29/14	61% Design	✓	✗	✗
01	Mendocino County	10C0084	School Way	\$16,060	\$482,007		7/15/13	8/15/13	11/14/14	98% Design	✓	✗	✗
02	Lassen County	07C0070	Road306/Cappezolli	\$0	\$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	\$0	\$0					Bridge Removed			
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	\$12,000	\$688,200	9/30/13	5/1/14	7/1/14	10/31/16	75% Strategy	✓	✓	✗
02	Tehama County	08C0009	Bowman Road	\$9,000	\$802,900				7/31/13	60% Construction	✓	✓	✗
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		12/31/13	5/14/14	10/1/16	75% Design	✓	✓	✗
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510				6/30/15	38% Construction	✓	✗	✗
03	Nevada County	17C0045	Hirschdale Road	\$7,000	\$0		6/30/14	6/30/14	6/30/16	60% Design 50% ROW	✓	✓	✗
03	Nevada County	17C0046	Hirschdale Road	\$5,235	\$0		6/30/14	6/30/14	6/30/15	60% Design 50% ROW	✓	✓	✗
03	Placer County	19C0060	Auburn-Foresthill Road	\$0	\$4,897,690				2/1/14	60% Construction	✓	✓	✗
03	Yolo County	22C0074	County Road 57	\$4,588	\$223,665	▲			▲	Project Complete	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	✓	✓	✓
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$52,906				9/30/13	98% Construction	✓	✓	✗
04	Alameda County	33C0237	Elgin Street	\$0	\$8,819		▲	▲	▲	Project Complete	✓	✓	✓
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600				1/15/15	Waiting Award	✓	✓	✓
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		5/1/13	6/3/13	10/1/14	92% Design 15% ROW	✓	✓	✗
04	Fairfax	27C0144	Creek Road	\$0	\$22,366	7/1/13	12/29/14	No R/W	4/1/16	Request Re-Strategy	✓	✓	✗
04	Fremont	33C0128	Niles Boulevard	\$0	\$973,516		9/30/13	9/30/13	6/30/15	95% Design 95% ROW	✓	✓	✗
04	Healdsburg	20C0065	Healdsburg Avenue	\$5,735	\$244,311		9/20/13	9/30/13	10/30/15	63% Design 10% ROW	✓	✓	✗
04	Larkspur	27C0150	Alexander Avenue	\$0	\$200,725					Bridge Removed			
04	Oakland	33C0030	Embarcadero Street	\$11,470	\$1,799,668		6/30/13	9/30/13	12/31/15	99% Design	✓	✗	✗
04	Oakland	33C0148	23rd Avenue	\$5,735	\$705,515		6/30/13	9/30/13	12/31/14	95% Design	✓	✗	✗
04	Oakland	33C0178	Park Boulevard	\$0	\$95,186				5/31/13	99% Construction	✓	✓	◆
04	Oakland	33C0179	Park Boulevard	\$0	\$95,186				5/31/13	99% Construction	✓	✓	◆
04	Oakland	33C0180	Park Boulevard	\$0	\$95,186				5/31/13	99% Construction	✓	✓	◆
04	Oakland	33C0181	East 14th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0182	East 12th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0202	Hegenberger Road	\$0	\$1,126,462				12/31/13	Waiting Award	✓	✓	✓
04	Oakland	33C0215	Leimert Boulevard	\$28,675	\$557,968		12/31/13	3/31/14	12/31/14	65% Design	✓	✗	✗
04	Oakland	33C0238	Campus Drive	\$0	\$176,811				5/31/13	99% Construction	✓	✓	◆
04	Oakland	33C0253	Coliseum Way	\$0	\$414,108				12/31/13	3% Construction	✓	✗	✓
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		8/30/13	9/30/13	12/31/14	80% Design 10% ROW	✓	✓	✗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		6/30/14	9/30/14	9/30/16	50% Design	✓	✓	✗

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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$341,473		4/1/14	No R/W	10/1/15	35% Design	✓	✓	✗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$0					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$102,055					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$153,083					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$175,762					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$136,074					Project Complete	✓	✓	✓
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$57,400		11/1/13	11/1/13	5/2/14	Design Phase Started	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	\$636,279	\$7,396,281				6/5/13	90% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	\$0	\$703,455				1/13/14	52% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	\$0	\$382,357				6/30/14	60% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)	\$0	\$0					Bridge Removed			
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (46 Bridges)	\$0	\$818,793				5/30/15	20% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	\$0	\$118,345				9/30/13	70% Construction	✓	✓	✓
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$63,085	\$2,471,629		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$34,410	\$1,096,115		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	\$0	\$223,487		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$264,672		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$65,450		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗

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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$35,119		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$46,294		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$272,413	\$18,000,000				6/30/16	Waiting Award	✓	✓	✗
04	San Francisco County Transportation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	\$0	\$47,890		6/30/14	6/30/14	12/30/16	35% Design 35% ROW	✓	✗	✗
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$1,467,021				▲	Project Complete	✓	✓	✓
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	✓	✓	✓
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$45,557				▲	Project Complete	✓	✓	✓
04	San Jose	37C0732	East William Street	\$0	\$15,762				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$0					Bridge Removed			
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549				▲	Project Complete	✓	✓	✓
04	Sonoma County	20C0005	Geysers Road	\$11,370	\$572,016		12/1/14	12/1/14	11/1/15	10% Design	✓	✓	✗
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		6/1/15	12/1/15	5/1/17	10% Design	✓	✓	✗
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/16	5/1/16	10/15/17	5% Design	✓	✓	✗
04	Sonoma County	20C0139	Wohler Road	\$22,740	\$562,639		12/1/13	12/1/13	11/1/14	50% Design	✓	✓	✗
04	Sonoma County	20C0141	Annapolis Road	\$0	\$154,327					Project Complete	✓	✓	✓
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		12/1/13	12/1/13	10/1/14	15% Design	✓	✓	✗

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Sonoma County	20C0242	Chalk Hill Road	\$11,370	\$574,705	6/1/20	6/1/22	1/1/23	11/1/23	Request Re-Strategy	✓	✓	✗
04	Sonoma County	20C0248	Lambert Bridge Road	\$11,370	\$572,016		9/30/15	9/30/15	10/1/16	Design Phase Started	✓	✓	✗
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/15	6/1/15	7/1/16	50% Design	✓	✓	✓
04	Sonoma County	20C0407	West Dry Creek Road	\$11,370	\$572,016		12/1/16	12/1/16	10/1/17	Design Phase Started	✓	✓	✗
04	Union City	33C0111	Decoto Road	\$0	\$626,147		7/1/13	10/1/13	10/1/14	90% Design 90% ROW	✓	✓	✗
04	Union City	33C0223	Whipple Road	\$0	\$100,291				4/15/13	99% Construction	✓	✗	✗
04	Vallejo	23C0152	Sacramento Street	\$0	\$219,000		12/1/14	No R/W	9/1/15	Design Phase Started	✓	✗	✗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	✓	✓	✓
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		12/31/13	1/29/14	11/27/15	89% Design	✓	✗	✗
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		12/31/14	12/31/14	12/31/15	35% Design	✓	✗	✗
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲		12/15/13	50% Construction	✓	✗	✗
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		12/15/13	12/31/13	12/31/14	70% Design 10% ROW	✓	✗	✗
05	Monterey County	44C0158	Lonoak Road	\$0	\$247,509					Project Complete	✓	✓	✓
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		4/30/13	12/30/13	10/30/14	90% Design	✓	✓	✗
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891					Project Complete	✓	✓	✓
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,034					Project Complete	✓	✓	✓
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$0	\$0					Bridge Removed			

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$0	\$286,750		3/15/14	3/15/14	10/16/15	83% Design 83% ROW	✓	✗	✗
05	Santa Barbara County	51C0002	San Marcos Road	\$0	\$114,132					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		10/30/13	6/30/14	1/30/16	80% Design	✓	✓	✗
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0017	Jalama Road	\$9,176	\$453,065		3/31/14	3/31/14	6/30/15	60% Design	✓	✗	✗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,952	\$138,000					Project Complete	✓	✓	✓
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		6/3/13	9/2/13	2/3/14	85% Design	✓	✓	✗
05	Santa Barbara County	51C0173	Santa Rosa Road	\$6,804	\$223,376				9/3/13	90% Construction	✓	✗	✗
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$17,205				9/1/13	Waiting Award	✓	✗	✗
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		11/30/13	12/31/13	4/30/16	70% Design 20% ROW	✓	✗	✗
05	Solvang	51C0008	Alisal Road	\$0	\$65,000		8/16/13	No R/W	9/26/14	40% Design	✓	✗	✗
06	Bakersfield	50C0021L	Manor Street North Bound	\$0	\$298,220	9/30/13	3/31/14	No R/W	4/1/16	20% Strategy	✓	✓	✗
06	Bakersfield	50C0021R	Manor Street South Bound	\$0	\$298,220	9/30/13	3/31/14	No R/W	4/1/16	20% Strategy	✓	✓	✗
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
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Phase Complete
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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352				6/17/14	Waiting Award	✓	✓	✗
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$17,205				6/17/14	Waiting Award	✓	✓	✗
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$30,923		▲		▲	Project Complete	✓	✓	✓
06	Fresno County	42C0280	West Althea Avenue	\$0	\$0					Project Complete	✓	✓	✓
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$48,663		9/16/13	No R/W	1/7/14	90% Design	✓	✗	✗
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885				3/14/14	45% Construction	✓	✓	✗
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		6/30/14	No R/W	3/20/17	65% Design	✓	✓	✗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$1,102,920				6/28/13	80% Construction	✓	✗	✗
07	Los Angeles	53C0784	At&Sf RR	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400				10/31/16	2% Construction	✓	✓	✗
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			

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Local Bridge Seismic Retrofit Program Delivery Report

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07	Los Angeles	53C1010	North Main Street	\$0	\$965,295				3/31/15	35% Construction	✓	✓	✗
07	Los Angeles	53C1184	4th Street	\$0	\$290,191					Project Complete	✓	✓	✓
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1362	Vanowen Street	\$0	\$208,750				12/31/13	50% Construction	✓	✓	✗
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				▲	Project Complete	✓	✓	✓
07	Los Angeles	53C1875	Avenue 26	\$0	\$409,953		7/31/13	No R/W	11/30/16	45% Design	✓	✓	✗
07	Los Angeles	53C1880	Sixth Street	\$0	\$29,740,105		11/3/14	9/30/14	6/29/18	40% Design 5% ROW	✓	✗	✗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		9/30/15	6/30/15	6/28/19	90% Design	✓	✗	✗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		9/30/15	No R/W	6/28/19	90% Design	✓	✓	✗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		9/30/15	6/30/15	6/28/19	90% Design	✓	✓	✗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		9/30/15	6/30/15	6/28/19	90% Design	✓	✓	✗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$150,705	▲			▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0070	East Fork Road	\$0	\$131,643				6/30/14	14% Construction	✓	✓	✗
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815			▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			1/31/14	5/31/16	95% ROW	✓	✓	✗
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,037		▲	▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$236,783	▲				Project Complete	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	✓	✓	✓

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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$271,470				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$60,835				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$231,045		▲		3/31/14	Waiting Award	☑	⊗	⊗
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	\$0	\$89,294				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$16,151				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	\$0	\$120,320	▲			5/31/13	95% Construction	☑	☑	⊗
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	\$0	\$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$15,088					Project Complete	☑	☑	☑

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0867	Soto Street	\$0	\$357,666				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$275,317				11/30/13	65% Construction	✓	✓	✓
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$275,317				11/30/13	65% Construction	✓	✓	✓
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$273,821				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$273,821				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,990				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0918	First Street	\$0	\$19,658				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726				9/30/13	70% Construction	✓	✓	✓
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$654,259				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$79,055				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$380,774				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$27,418				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1403	The Old Road	\$0	\$402,429	▲	1/31/14	3/31/14	6/30/16	27% Design	✓	✓	⊗
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$242,594		▲		▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$243,263				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1909	At & Sf Rr	\$0	\$29,067				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	✓	✓	✓

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Local Bridge Seismic Retrofit Program Delivery Report

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08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	1/1/15	1/1/17	1/1/17	3/1/19	Request Re-Strategy	✓	✗	✗
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	4/1/14	7/5/15	7/5/15	3/1/17	Request Re-Strategy	✓	✓	✗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	4/1/14	12/31/14	12/31/14	12/31/15	Request Re-Strategy	✓	✗	✗
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/14	No R/W	12/31/16	90% Design	✓	✓	✗
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911		6/30/13	No R/W	2/28/14	92% Design	✓	✓	✗
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911		6/30/13	No R/W	2/28/14	92% Design	✓	✓	✗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/31/13	No R/W	8/31/14	90% Design	✓	✓	✗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		12/31/13	No R/W	12/31/15	90% Design	✓	✓	✗
08	Colton	54C0375	West C Street	\$0	\$14,911		6/30/13	No R/W	2/28/14	92% Design	✓	✓	✗
08	Colton	54C0384	C Street	\$0	\$22,366		6/30/13	No R/W	2/28/14	92% Design	✓	✓	✗
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292		6/30/13	No R/W	2/28/14	92% Design	✓	✓	✗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675				6/17/14	Waiting Award	✓	✓	✗
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205				6/17/14	Waiting Award	✓	✓	✗
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675				6/17/14	Waiting Award	✓	✓	✗
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205				6/17/14	Waiting Award	✓	✓	✗
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205				6/17/14	Waiting Award	✓	✓	✗
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188				12/30/14	Waiting Award	✓	✓	✗
08	Indio	56C0084	Jackson Street	\$0	\$157,218			5/31/13	5/31/14	95% ROW	✓	✗	✗
08	Indio	56C0283	S/B Indio Blvd.	\$0	\$207,710				1/1/14	Waiting Award	✓	✓	✗
08	Indio	56C0291	Jackson Street	\$0	\$238,732					Project Complete	✓	✓	✓

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08	Indio	56C0292	North Bound Indio Boulevard	\$2,294	\$125,554			4/1/13	6/1/14	95% ROW	✓	✗	✗
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	7/1/13	10/14/14	No R/W	6/21/16	Request Re-Strategy	✓	✓	✗
08	Loma Linda	54C0130	Anderson Street	\$0	\$25,052					Project Complete	✓	✓	✓
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				1/19/14	89% Construction	✓	✓	✗
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701				1/19/14	89% Construction	✓	✓	✗
08	Riverside County	56C0017	River Road	\$0	\$21,678				5/14/13	99% Construction	✓	✓	✗
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400	4/15/16	10/15/17	8/10/17	8/25/20	14% Strategy	✓	✓	✗
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		11/30/14	8/30/13	6/30/16	Design Phase Started	✓	✓	✗
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$17,205				6/17/14	Waiting Award	✓	✓	✗
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675				6/17/14	Waiting Award	✓	✓	✗
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940				6/17/14	Waiting Award	✓	✓	✗
10	Merced County	39C0339	Canal School Road	\$0	\$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,168,285				11/1/13	48% Construction	✓	✗	✗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	✓	✓	✓
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576		10/1/13	5/1/14	7/2/18	65% Design	✓	✓	✗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		10/31/13	10/31/13	6/30/15	Design Phase Started	✓	✓	✓
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		7/1/13	9/1/13	11/1/14	1% Design	✓	✓	✗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		6/1/13	6/30/13	10/31/15	15% Design	✓	✓	✓
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655		5/31/14		11/30/14	67% Design ROW Complete	✓	✓	✗
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733		12/31/13	No R/W	10/31/15	Design Phase Started	✓	✓	✗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		10/31/13	1/29/14	12/28/14	Design Phase Started	✓	✓	✗

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10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743		12/30/13	8/15/13	8/30/16	92% Design 80% ROW	✓	✗	✗
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$2,254,899				11/14/13	68% Construction	✓	✓	✗
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569	9/21/13	3/21/16	12/21/14	10/21/16	80% Strategy	✓	✓	✗
11	Imperial County	58C0092	Araz Road	\$0	\$135,116	9/21/13	10/21/14	No R/W	6/21/15	80% Strategy	✓	✓	✗
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780	9/21/13	7/21/14	No R/W	3/21/15	80% Strategy	✓	✓	✗
11	Oceanside	57C0010	Douglas Drive	\$0	\$984,126		10/31/13	12/1/13	2/1/16	20% Design	✓	✗	✗
11	Oceanside	57C0322	Hill Street	\$0	\$1,113,164		6/30/14	8/1/14	2/1/17	33% Design	✓	✗	✗
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,351,438				▲	Project Complete	✓	✓	✓
11	San Diego	57C0416	First Avenue	\$0	\$698,119				▲	Project Complete	✓	✓	✓
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		3/1/14	3/1/14	6/1/15	35% Design	✓	✓	✗
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$46,000		1/31/14	No R/W	7/25/14	5% Design	✓	✗	✗
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		5/15/14	8/15/14	9/15/16	10% Design	✓	✓	✗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$57,003					Project Complete	✓	✓	✓
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$28,305					Project Complete	✓	✓	✓
12	Newport Beach	55C0151	Bayside Drive	\$0	\$18,044					Project Complete	✓	✓	✓
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$63,477				▲	Project Complete	✓	✓	✓
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$457,185	▲			5/30/13	10% Construction	✓	✓	✗
12	Orange County	55C0656	Route 55 Departures	\$0	\$106,800				5/30/13	10% Construction	✓	✓	✗
12	Orange County	55C0657	Macarthur	\$0	\$39,254				5/30/13	10% Construction	✓	✓	✗
12	Orange County	55C0658	Departures Traffic	\$0	\$182,292				5/30/13	10% Construction	✓	✓	✗
			Total	\$1,599,914	\$140,726,463								

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FY 2012-13
3rd Quarter Report
State-Local Partnership
Program

Quarterly Report to the
California Transportation
Commission



State-Local Partnership Program Progress Report
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SUMMARY:

This report covers the third quarter of the State Fiscal Year (FY) 2012-13 for the State-Local Partnership Program (SLPP). There are 261 projects with a total value of \$966.7 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. There has been \$745.6M allocated. There are 244 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. There were 28 projects previously removed from the program which are not included in these numbers, totals or the tables in this report.

The SLPP is set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a "formula" based program and the second is a "competitive" based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that are not programmed in either the "formula" or "competitive" programs in a given fiscal year will remain available for future programming in the remaining cycles of the SLPP.

FORMULA PROGRAM:

Each year the Commission reviews projects that are nominated for the formula program. The Commission will adopt those projects that meet the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and have a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Nine projects were previously removed from the program. The 9 remaining projects total \$72.8M in SLPP bond funds. All nine projects have approved allocations; six of these projects have been completed and two had an approved Letter of No Prejudice (LONP) prior to allocation.
- Cycle 2: In FY 2009-10, 22 projects were programmed for formula share funding. Five of the projects have been removed from the program; one was re-programmed in Cycle four and one was re-programmed in Cycle five. The remaining 15 projects total \$126.3M in SLPP funds; all of these projects have approved allocations; six of these have been completed; five of these had an approved LONP prior to allocation.
- Cycle 3: In FY 2010-11, 12 projects were programmed for formula share funding. One of these projects was previously removed. The remaining 11 projects total

\$108.3M in SLPP funds. All 11 of these projects have been allocated; three had an approved LONP prior to allocation; two projects have been completed.

- Cycle 4: In FY 2011-12, 35 projects were programmed for formula share funding; five have been removed from the program. The 30 remaining projects total \$199.3M in SLPP funds. 22 of these projects have approved allocations; two of these have been completed; five of these had a LONP prior to allocation. The remaining eight projects are not yet delivered.
- Cycle 5: So far in FY 2012-13, there have been 126 projects programmed for formula share funding, one project was removed this past quarter. The remaining 125 projects total \$410.8M in SLPP funding. 98 of these projects have approved allocations. The remaining 27 projects are not yet delivered.

FY 2012-13 is the final cycle of the SLPP and there is still \$14.6M in formula funds remaining to be programmed. These funds must be programmed and allocated by June 2013.

COMPETITIVE PROGRAM:

Each year the Commission reviews eligible projects that are nominated for the competitive grant program. Projects have to meet the requirements of Proposition 1B and must have a commitment of the required match and any supplementary funding needed. No single grant may exceed \$1M.

The Commission will select projects that meet the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was previously removed 11 remaining projects totaled \$8.6M in programmed SLPP bond funds; that amount was reduced to \$7.6M after bid savings were accounted for on the completed projects. All 11 of these projects have approved allocations; 10 of these projects have been completed; and one had an approved LONP prior to allocation.

- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. One of these projects was previously removed from the program. The 13 remaining projects totaled \$9M in programmed SLPP bond funds; that amount was reduced to \$7.9M after bid savings were accounted for on the completed projects. All 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation; nine of these projects have been completed.
- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. Four of these projects were previously removed from the program. The remaining 13 projects totaled \$8.4M in SLPP bond funds; that amount was reduced to \$8.3M after bid savings were accounted for on completed projects. All 13 of these projects have been allocated; three of these projects had an approved LONP prior to allocation; five projects have been completed.
- Cycle 4: In FY 2011-12, 13 projects were programmed for competitive share funding; two of these projects were previously removed. The remaining 11 projects total \$9.2M in SLPP bond funds. Of these 11 projects; nine have been allocated; the remaining two projects have submitted allocation extension requests and are expected to be allocated by June 2013. One project has been completed.
- Cycle 5: So far in FY 2012-13, 26 projects have been programmed for competitive share funding. One of these projects was removed this quarter. The remaining 25 projects total \$16M in SLPP bond funds. Of these 25 projects; five have been allocated; the remaining 20 projects are not yet allocated.

If any projects receiving competitive funds are removed from the program prior to the June 2013 CTC meeting, there will be projects programmed utilizing the funds that are made available.

LONP:

The LONP Guidelines were approved in December 2009. As of December 31, 2012, there are 22 projects that have requested, and been approved for a LONP; 21 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the “Project Numbers” in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These “Project Numbers” are subject to change in subsequent reports as projects are added and deleted. Currently there are 244 projects shown in the tables in these reports.

COMPLETED PROJECTS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
1	1	MEN	City of Fort Bragg	7615	Street Resurfacing (5)	\$1,445	\$1,445	\$163	6/2013	0				X		●	●	●
2	1	MEN	City of Willits	7614	Street Rehab (5)	\$712	\$712	\$116	7/2013	0				X		●	●	●
3	3	NEV	Truckee	7548	2013 Slurry Seal (5)	\$660	\$660	\$71	6/2013	0		X				●	●	●
4	3	SAC	Sacramento County	7536	Hwy 50 / Watt Ave (4)	\$38,750	\$30,448	\$8,586	9/2012	7%	X					●	●	●
5	3	SAC	City of Rancho Cordova	7474	Folsom Blvd Enhancement, Ph 2 (3)	\$6,837	\$6,037	\$2,724	9/2011	95%	X					●	●	●
6	3	SAC	Sacramento RT	7501	South Sacramento Light Rail, Ph 2 (3)	\$31,500	\$31,500	\$7,200	1/2012	79%	X					●	●	●
7	3	SAC	City of Sacramento	7558	Cosumnes River Blvd / I-5 Interchange (5)	\$82,917	\$70,056	\$7,691	1/2013	1%	X					●	●	●
8	3	SAC	Caltrans		Sac 50 – HOV (1)	\$128,536	\$100,736	\$7,214	10/2009	100%	X					●	●	●
9	4	ALA	Alameda Cty Transit	7502	Bus Procurement Program (2,5)	\$52,434	\$52,434	\$21,007	1/2012	32%	X					●	●	●
10	4	Vari.	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4,5)	\$890,000	\$746,904	\$99,180	6/2011	35%	X					●	●	●
11	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4,5)	\$484,111	\$454,081	\$20,000	10/2010	69%	X					●	●	●
12	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)	\$83,967	\$48,717	\$9,984	10/2011	34%	X					●	●	●
13	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	\$92,407	\$59,775	\$8,534	4/2012	21%	X					●	●	●
14	4	CC	Contra Costa Transp Auth		SR 4 East Widening Segment 3B (5)	\$88,161	\$76,740	\$5,868	10/2012	10%	X					●	●	●
15	4	MRN	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Tansit (4,5)	\$397,060	\$294,970	\$8,322	12/2011	25%	X					●	●	●
16	4	SF	Caltrans		Doyle Drive (5)	\$954,847	\$200,000	\$19,360		0				X		●	●	◆
17	4	SM	SanMateo Cnty Transit District	7491	Purchase Buses for Paratransit (2)	\$224	\$224	\$49	10/2011	100%	X					●	●	●
18	4	SM	SanMateo Cnty Transit District	7492	Replacement Mini Vans (3)	\$604	\$604	\$100	4/2012	100%	X					●	●	●
19	4	SM	SanMateo Cnty Transit District	7493	Bus Washer (3)	\$676	\$676	\$150	4/2012	100%	X					●	●	●
20	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4,5)	\$227,691	\$203,700	\$6,300	10/2011	1%	X					●	●	●
21	4	Vari	Peninsula Cnty Jnt Pwrs Brd	7671	Signal System Rehab (5)	\$2,600	\$2,600	\$233	4/2013	0		X				●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
22	4	SM	SamTrans	7655	Replacement Gillig Buses (5)	\$35,630	\$34,279	\$5,505	1/2013	1%	X				●	●	●	
23	4	SM	City of Brisbane	7647	School Crossing Safety Systems (5)	\$74	\$74	\$37	5/2013	0			X		●	●	●	
24	4	SM	City of Brisbane	7649	Sidewalk Improvement (5)	\$100	\$100	\$50	5/2013	0			X		●	●	●	
25	4	SM	City of Brisbane	7648	Bayshore Drive Rehab (5)	\$120	\$120	\$60	5/2013	0			X		●	●	●	
26	4	SM	City of Burlingame	7646	Street Resurfacing (5)	\$1,000	\$950	\$411	7/2013	0			X		●	●	●	
27	4	SM	City of Colma	7644	Hillside Blvd Pavement Rehab (5)	\$144	\$144	\$49	6/2013	0			X		●	●	●	
28	4	SM	City of E Palo Alto	7638	Street Resurfacing (5)	\$1,090	\$990	\$495	6/2013	0			X		●	●	●	
29	4	SM	City of Foster City	7639	Street Resurfacing (5)	\$1,016	\$1,016	\$508	5/2013	0	X				●	●	●	
30	4	SM	City of Half Moon Bay	7651	Road Rehab (5)	\$484	\$484	\$242	8/2013	0			X		●	●	●	
31	4	SM	City of Hillsborough	7645	Street Rehab (5)	\$914	\$914	\$457	3/2013	0	X				●	●	●	
32	4	SM	City of San Bruno	7637	Road Rehab (5)	\$1,287	\$1,247	\$431	5/2013	0			X		●	●	●	
33	4	SM	City of San Mateo	7641	Road Rehab (5)	\$1,280	\$1,280	\$613	4/2013	0	X				●	●	●	
34	4	SM	City of So San Francisco	7642	Road Rehab (5)	\$1,014	\$1,004	\$502	5/2013	0			X		●	●	●	
35	4	SM	City of Woodside	7657	Road Rehab (5)	\$534	\$534	\$267	8/2013	0			X		●	●	●	
36	4	SM	San Mateo Cnty	7654	Street Resurfacing (5)	\$1,850	\$1,850	\$605	7/2013	0			X		●	●	●	
37	4	SM	San Mateo Cnty	7643	Alpine Rd at Hwy 280 Resurface (5)	\$215	\$215	\$88	8/2013	0			X		●	●	●	
38	4	SCL	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4,5)	\$262,517	\$262,517	\$34,760	6/2012	1%	X			X	●	●	●	
39	4	SON	Caltrans		101 – Airport OC and I/C (4,5)	\$49,208	\$33,400	\$3,693	10/2012	1%	X				●	●	●	
40	4	SON	Caltrans		101 – Petaluma River Bridge (4)	\$127,347	\$77,000	\$1,865	10/2012	1%	X				●	●	●	
41	4	SON	Caltrans		101 – Old Redwood Hwy OC & IC (5)	\$41,388	\$26,798	\$4,610	2/2013	1%	X				●	●	●	
42	5	SCR	Santa Cruz Metro Transit District	7557	Metro Base Consolidated Facility (5)	\$74,824	\$63,376	\$5,812	12/2012	5%	X				●	●	●	
43	5	SB	City of Santa Maria	7510	Union Valley Parkway Arterial – Ph II (4)	\$5,752	\$5,752	\$2,876	3/2013	10%	X				●	●	●	
44	6	FRE	Caltrans		Kings Canyon Expressway Seg 2 (5)	\$43,600	\$23,000	\$11,500	6/2013	0	X				●	●	●	
45	6	FRE	City of Clovis	7663	Temperance – Bullard to Herndon (5)	\$2,597	\$2,597	\$1,298	5/2013	0	X				●	●	●	
46	6	FRE	City of Clovis	7662	Herndon Ave – Clovis to Fowler (5)	\$1,598	\$1,598	\$799	6/2013	0	X				●	●	●	
47	6	FRE	City of Fresno	7668	Peach Ave – Kings Canyon Rd to Belmont (5)	\$12,311	\$7,300	\$3,650	8/2013	0	X				●	●	●	
48	6	FRE	City of Fresno	7667	Willow Ave – Barstow Ave to Escalon Ave (5)	\$2,367	\$1,930	\$965	9/2013	0	X				●	●	●	

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49	6	MAD	Madera County	7549	Avenue 9 Improvements (5)	\$3,419	\$3,204	\$1,454	4/2013	0		X			●	●	●	
50	6	MAD	City of Chowchilla	7613	Presidential Street Resurfacing (5)	\$527	\$480	\$240	11/2013	0			X		●	●	●	
51	6	MAD	City of Madera	7486	3R & ADA – South Gateway Drive (3)	\$437	\$417	\$206	4/2013	0		X			●	●	●	
52	6	MAD	City of Madera	7485	3R & ADA – D Street and Almond Ave (3)	\$566	\$546	\$273	4/2013	0		X			●	●	●	
53	6	MAD	City of Madera	7541	4 th Street – Pine Street to K Street (5)	\$1,512	\$1,360	\$567	2/2013	0		X			●	●	●	
54	6	TUL	Tulare County	7431	Road 80 Widening - Phase 1A (1)	\$6,000	\$6,000	\$2,294	8/2010	100%	X				●	●	●	
55	6	TUL	Tulare County	7429	Road 108 Widening (2)	\$12,149	\$12,149	\$2,295	2/2011	95%	X				●	●	●	
56	6	TUL	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (5)	\$22,730	\$22,730	\$7,551	12/2013	0			X		●	●	●	
57	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	\$120,635	\$98,288	\$20,000	2/2011	100%	X				●	●	●	
58	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (2,3)	\$324,764	\$287,102	\$40,300	7/2009	98%	X				●	●	●	
59	7	LA	LA County Metropolitan Transp Auth	7494	CNG Bus Procurement (3,4)	\$77,100	\$77,100	\$38,550	1/2012	70%	X				●	●	●	
60	7	LA	LA County Metropolitan Transp Auth	7555	Transit Bus Acquisition (5)	\$297,070	\$297,070	\$36,250	1/2013	1%	X				●	●	●	
61	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3,4)	\$231,112	\$209,282	\$20,000	10/2010	65%	X				●	●	●	
62	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	65%	X				●	●	●	
63	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	\$395,167	\$171,930	\$14,925	7/2011	23%	X				●	●	●	
64	7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)	\$341,859	\$195,787	\$13,061	10/2012	1%	X				●	●	●	
65	7	LA	LA County Metropolitan Transp Auth	7664	Exposition Light Rail (5)	\$1,309,100	\$987,163	\$28,259	6/2013	0		X			●	●	●	
66	7	LA	Caltrans		I-5 HOV Artesia Blvd to Florence Seg 5 (5)	\$198,220	\$131,786	\$26,500	6/2013	0			X		●	●	○	
67	8	RIV	City of Corona	7546	Foothill Parkway Westerly Extension (5)	\$23,500	\$23,500	\$7,000	6/2013	0		X			●	●	●	
68	8	RIV	City of Indian Wells	7556	Highway 111 Improvements (5)	\$3,100	\$3,100	\$1,550	5/2013	0		X			●	●	●	
69	8	RIV	City of Indio	7544	Monroe Street Improvements (5)	\$2,750	\$2,750	\$1,375	12/2012	95%	X				●	●	●	
70	8	RIV	City of Indio	7545	Varner Road / Jefferson Street Improv. (5)	\$4,500	\$4,500	\$2,250	6/2013	0			X		●	●	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
71	8	RIV	City of Murrieta	7636	I-15 / Los Alamos Rd OC (5) (Also Receiving Competitive Funds)	\$9,900	\$9,900	\$2,500	3/2013	0	X				●	●	●	
72	8	RIV	City of La Quinta	7656	Rte 111 / Washington St Int Improv (5)	\$566	\$566	\$283	5/2013	0			X		●	●	●	
73	8	RIV	City of Palm Desert	7640	I-10 / Monterey Ave I/C Ramp Mod (5)	\$8,361	\$8,361	\$2,800	8/2013	0			X		●	●	●	
74	8	RIV	Riverside Cnty	7652	Fred Waring Drive Widening (5)	\$9,432	\$8,000	\$4,000	9/2013	0			X		●	●	●	
75	8	RIV	Riverside Cnty	7653	Rte 91 Corridor Improvement (5)	\$1,344,829	\$942,109	\$37,173	4/2013	1%	X				●	●	●	
76	8	SBD	SANBAG	7538	I-15 / Rancho Rd Interchange (4)	\$57,622	\$44,221	\$4,550	8/2012	10%	X				●	●	●	
77	8	SBD	SANBAG	7537	Lenwood Road RR Grade Sep (4)	\$31,501	\$22,300	\$2,161	5/2013	0			X		●	●	●	
78	8	SBD	San Bernardino County	7658	Maple Lane Improvements (5)	\$2,892	\$2,604	\$1,302	9/2013	0	X				●	●	●	
79	8	SBD	City of Big Bear Lake	7666	Village "L" St Improvements Var Loc (5)	\$4,710	\$4,541	\$1,200	4/2013	0	X				●	●	●	
80	8	SBD	City of Ontario	7540	South Milliken Avenue RR Grade Sep (4)	\$75,966	\$66,000	\$20,130	7/2013	0			X		●	●	○	
81	8	SBD	City of Ontario	7539	Vineyard Avenue RR Grade Sep (4)	\$60,859	\$47,300	\$15,025	7/2013	0			X		●	●	●	
82	8	SBD	City of Twenty Nine Palms	7659	National Park Drive Improvements (5)	\$850	\$815	\$400	7/2013	0	X				●	●	●	
83	8	SBD	City of Yucca Valley	7660	Rte 62 Imp. - Apache Trail to Palm Ave (5)	\$3,801	\$2,930	\$723	7/2013	0	X				●	●	●	
84	8	SBD	City of Yucca Valley	7661	Rte 62 Imp. - La Honda to Dumosa 5)	\$3,702	\$2,594	\$778	7/2013	0	X				●	●	●	
85	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	\$34,400	\$30,040	\$5,100	10/2010	91%	X				●	●	●	
86	10	SJ	City of Stockton	7533	I-5 French Camp Road I/C (4)	\$50,644	\$31,100	\$3,800	10/2012	9%	X				●	●	●	
87	10	SJ	Caltrans		Rte 99 South Stockton 6 Lane (5)	\$214,458	\$113,958	\$16,065	10/2012	1%	X				●	●	●	
88	11	IMP	Imperial County	7561	Dogwood Road (5)	\$1,802	\$1,802	\$901	9/2013	0	X				●	●	●	
89	11	IMP	Imperial County	7560	Willoughby Road (5)	\$1,300	\$1,300	\$650	9/2013	0	X				●	●	●	
90	11	IMP	City of Brawley	7550	Eastern Avenue Rehab (5)	\$1,250	\$1,250	\$625	9/2013	0	X				●	●	●	
91	11	IMP	City of Calexico	7563	5 th Street Repaving (5)	\$1,030	\$1,030	\$515	9/2013	0	X				●	●	●	
92	11	IMP	City of Calexico	7562	Downtown Repaving (5)	\$800	\$800	\$400	9/2013	0	X				●	●	●	
93	11	IMP	City of Calipatria	7552	Lake Avenue Improvements (5)	\$271	\$271	\$133	6/2013	0	X				●	●	●	
94	11	IMP	City of El Centro	7553	FY 2013 Streets Rehab (5)	\$2,073	\$2,073	\$1,036	8/2013	0	X				●	●	●	
95	11	IMP	City of Holtville	7551	Grape Avenue Improvements (5)	\$323	\$323	\$161	6/2013	0	X				●	●	●	
96	11	IMP	City of Imperial	7564	South N Street Reconstruction (5)	\$768	\$768	\$384	9/2013	0	X				●	●	●	
97	11	IMP	City of Westmorland	7554	6 th Street and G Street Improvements (5)	\$136	\$136	\$68	5/2013	0	X				●	●	●	

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98	11	IMP	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	10/2009	92%	X					●	●	●
99	11	SD	San Diego Assoc of Gov	7513	Blue Line Crossovers and Signals (4)	\$43,393	\$38,479	\$10,200	9/2011	90%	X					●	●	●
100	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (4,5)	\$146,208	\$139,822	\$40,978	3/2013	0		X				●	●	◆
101	11	SD	San Diego Assoc of Gov	7559	Blue Line Traction and Power Substation (5)	\$19,019	\$16,587	\$4,658	9/2012	10%	X					●	●	●
102	11	SD	Caltrans		I-805 HOV Managed Lanes – North (4)	\$163,000	\$127,305	\$1,358	4/2012	8%	X					●	●	●
103	12	ORA	Orange County	7608	Moulton Pkwy – Smart Street, Seg 3 (5)	\$7,986	\$6,842	\$3,422	12/2012	5%	X					●	●	●
104	12	ORA	Orange County	7504	Cow Camp Rd (4)	\$31,434	\$29,434	\$3,717	7/2013	0				X		●	●	●
105	12	ORA	Orange County	7543	La Pata Avenue (5)	\$57,220	\$45,220	\$5,110	8/2013	0				X		●	●	●
106	12	ORA	Orange County	7609	Skyline Drive Reconstruction (5)	\$580	\$504	\$252	5/2013	0		X				●	●	●
107	12	ORA	Orange County	7610	Dale Street Reconstruction (5)	\$363	\$316	\$158	9/2013	0		X				●	●	●
108	12	ORA	Orange County	7650	La Colina Drive Pavement Rehab (5)	\$1,681	\$1,344	\$764	6/2013	0		X				●	●	●
109	12	ORA	Orange County Transp Auth	7542	Laguna Niguel / Mission Viejo Metrolink (5)	\$4,132	\$1,381	\$695	3/2013	1%	X					●	●	●
110	12	ORA	City of Aliso Viejo	7565	Aliso Creek Rehab (5)	\$743	\$644	\$318	7/2013	0		X				●	●	●
111	12	ORA	City of Anaheim	7505	Brookhurst St Widening (4)	\$8,961	\$8,961	\$3,393	7/2013	0				X		●	●	●
112	12	ORA	City of Anaheim	7582	Sunkist Street Improvements (5)	\$1670	\$1670	\$835	5/2013	0		X				●	●	●
113	12	ORA	City of Anaheim	7581	Orange Avenue Improvements (5)	\$348	\$348	\$174	5/2013	0		X				●	●	●
114	12	ORA	City of Anaheim	7583	Knott Avenue Improvements (5)	\$448	\$448	\$224	5/2013	0		X				●	●	●
115	12	ORA	City of Anaheim	7584	Tustin Ave / Riverdale Ave Improvement (5)	\$554	\$554	\$277	5/2013	0		X				●	●	●
116	12	ORA	City of Anaheim	7585	Broadway Improvements (5)	\$374	\$374	\$187	5/2013	0		X				●	●	●
117	12	ORA	City of Anaheim	7580	Anaheim Blvd Improvements (5)	\$664	\$664	\$332	5/2013	0		X				●	●	●
118	12	ORA	City of Brea	7570	Lambert Rd Ph 2 Rehab (5)	\$794	\$794	\$362	9/2013	0		X				●	●	●
119	12	ORA	City of Buena Park	7618	La Palma Ave Rehab-Beach Blvd/ECL (5)	\$1,182	\$1,142	\$571	9/2013	0		X				●	●	●
120	12	ORA	City of Costa Mesa	7567	Redhill Avenue Rehab (5)	\$1,901	\$1,901	\$922	6/2013	0		X				●	●	●
121	12	ORA	City of Costa Mesa	7507	Harbor Blvd & Adams Ave (4)	\$4,779	\$3,914	\$1,482	5/2013	0				X		●	●	●
122	12	ORA	City of Cypress	7568	Cerritos Avenue Widening (5)	\$439	\$378	\$168	5/2013	0		X				●	●	●
123	12	ORA	City of Cypress	7569	Valley View Ave Overlay (5)	\$438	\$402	\$180	5/2013	0		X				●	●	●
124	12	ORA	City of Dana Point	7566	Residential Rehab (5)	\$824	\$824	\$318	4/2013	0		X				●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
125	12	ORA	City of Fountain Valley	7575	Brookhurst Street Improvement (5)	\$933	\$933	\$396	6/2013	0	X				●	●	●	
126	12	ORA	City of Fullerton	7573	Magnolia Avenue Reconstruction (5)	\$1,230	\$1,100	\$410	4/2013	0	X				●	●	●	
127	12	ORA	City of Fullerton	7572	Berkeley Avenue Reconstruction (5)	\$780	\$700	\$343	4/2013	0	X				●	●	●	
128	12	ORA	City of Garden Grove	7571	Local Road Rehab (5)	\$1,684	\$1,684	\$842	7/2013	0	X				●	●	●	
129	12	ORA	City of Huntington Beach	7574	Goldenwest St & Garfield Ave Rehab (5)	\$2,266	\$2,266	\$1,133	5/2013	0	X				●	●	●	
130	12	ORA	City of Irvine	7605	Jamboree Road Rehab (5)	\$1,628	\$1,468	\$600	6/2013	0	X				●	●	●	
131	12	ORA	City of Irvine	7604	Campus Drive Rehab (5)	\$2,774	\$2,594	\$973	6/2013	0	X				●	●	●	
132	12	ORA	City of La Habra	7603	Idaho Street Rehab (5)	\$628	\$628	\$314	3/2013	0	X				●	●	●	
133	12	ORA	City of La Palma	7576	La Palma Ave Rehab-Valley View/WCL (5)	\$676	\$636	\$318	9/2013	0	X				●	●	●	
134	12	ORA	City of Laguna Beach	7611	Trolley Bus Acquisition (5)	\$636	\$636	\$318	4/2013	0	X				●	●	●	
135	12	ORA	City of Laguna Hills	7598	El Toro Rd / Ridge Route Dr Reconstruction (5)	\$1,280	\$1,280	\$343	7/2013	0	X				●	●	●	
136	12	ORA	City of Laguna Niguel	7577	La Paz Road Rehab (5)	\$826	\$826	\$413	4/2013	0	X				●	●	●	
137	12	ORA	City of Laguna Woods	7616	El Toro Rd Reconstruction (5)	\$591	\$591	\$293	5/2013	0	X				●	●	●	
138	12	ORA	City of Lake Forest	7578	Lake Forest Dr / Rockfield Bl Resurface (5)	\$1,035	\$1,035	\$479	8/2013	0	X				●	●	●	
139	12	ORA	City of Los Alamitos	7617	Business Area Street Improvement (5)	\$636	\$636	\$318	3/2013	0	X				●	●	●	
140	12	ORA	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	\$7,519	\$5,548	\$1,275	11/2013	0	X				●	●	●	
141	12	ORA	City of Mission Viejo	7503	Oso Parkway Widening (4)	\$5,579	\$3,180	\$1,204	6/2013	0			X		●	●	●	
142	12	ORA	City of Mission Viejo	7597	Jeronimo Road Resurfacing (5)	\$1,378	\$1,278	\$574	4/2013	0	X				●	●	●	
143	12	ORA	City of Newport Beach	7593	Balboa Blvd / Channel Rd (5)	\$1,586	\$1,386	\$693	2/2013	1%	X				●	●	●	
144	12	ORA	City of Orange	7591	Jamboree Rd Rehab (5)	\$2,112	\$2,072	\$1,036	5/2013	0	X				●	●	●	
145	12	ORA	City of Placentia	7599	Rose Dr / Yorba Linda Blvd (5)	\$300	\$300	\$95	4/2013	0	X				●	●	●	
146	12	ORA	City of Placentia	7600	Valencia Avenue Rehab (5)	\$636	\$636	\$318	4/2013	0	X				●	●	●	
147	12	ORA	City of Rancho Santa Margarita	7606	Santa Margarita Parkway Rehab (5)	\$600	\$535	\$99	4/2013	0	X				●	●	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
148	12	ORA	City of Rancho Santa Margarita	7607	Residential Rd Rehab (5)	\$500	\$480	\$216	4/2013	0		X				●	●	●
149	12	ORA	City of San Clemente	7602	Camino De Los Mares Rehab (5)	\$1,400	\$1,400	\$318	9/2013	0		X				●	●	●
150	12	ORA	City of San Juan Capistrano	7592	Local Street Rehab (5)	\$804	\$804	\$318	9/2013	0		X				●	●	●
151	12	ORA	City of Santa Ana	7506	Bristol St Widening (4)	\$9,600	\$9,600	\$3,120	2/2013	1%	X					●	●	●
152	12	ORA	City of Santa Ana	7601	Broadway & McFadden Rehab (5)	\$3,765	\$3,765	\$1,551	8/2013	0		X				●	●	●
153	12	ORA	City of Seal Beach	7596	Arterial and Local Street Rehab (5)	\$655	\$655	\$318	7/2013	0		X				●	●	●
154	12	ORA	City of Stanton	7590	Citywide Street Rehab (5)	\$636	\$636	\$318	3/2013	95%	X					●	●	●
155	12	ORA	City of Tustin	7587	Newport Avenue Bike Trail Reconstruct (5)	\$450	\$400	\$200	5/2013	0		X				●	●	●
156	12	ORA	City of Tustin	7535	Tustin Ranch Road Extension (4)	\$21,303	\$19,383	\$4,510	8/2012	28%	X					●	●	●
157	12	ORA	City of Tustin	7588	Enderle Ctr / Vandenburg Ln Intersection (5)	\$145	\$70	\$35	5/2013	0		X				●	●	●
158	12	ORA	City of Tustin	7586	Irvine Blvd & McFadden Ave Rehab (5)	\$913	\$828	\$358	5/2013	0		X				●	●	●
159	12	ORA	City of Villa Park	7594	Street Rehab (5)	\$676	\$651	\$318	3/2013	0				X		●	●	●
160	12	ORA	City of Westminster	7589	Brookhurst Street Improvements (5)	\$1,212	\$1,212	\$520	9/2013	0		X				●	●	●
161	12	ORA	City of Yorba Linda	7595	Yorba Linda Blvd Rehab (5)	\$761	\$674	\$336	4/2013	0		X				●	●	●
162	12	ORA	Caltrans		I-5 HOV Pac Coast Hwy-San Juan Clark (5)	\$63,093	\$49,272	\$20,789	11/2013	0				X		●	●	●
163	12	ORA	Caltrans		SR 91 Aux Lane / Tustin Ave - SR 55 IC (5)	\$41,930	\$28,000	\$14,000	11/2013	0				X		●	●	●
Totals								\$900M			49	81	0	33	1			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

Formula Projects - Completed													
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	SLPP SAVINGS X\$1,000	ACTUAL CONST START DATE	ACTUAL CONST END DATE
164	3	NEV	Truckee	Annual Slurry Seal Project (2)	\$673	\$505.6	\$673	\$505.6	\$163	\$163	\$0	07/29/10	10/08/10
165	3	NEV	Truckee	2012 Slurry Seal Project (4)	\$681	\$462.5	\$681	\$462.5	\$144	\$144	\$0	06/07/12	09/14/12
166	3	NEV	Nevada City	Nevada City Paving- Various Locations (2)	\$62	\$74.6	\$62	\$74.6	\$31	\$31	\$0	06/08/11	06/14/11
167	4	SON	City of Santa Rosa	Hybrid Bus Acquisition (1)	\$2,400	\$2,400	\$2,400	\$2,400	\$1,200	\$1,200	\$0	03/30/10	10/19/11
168	5	SCR	Santa Cruz Metro Transit Dist	CNG Bus Purchase (4)	\$5,820	\$5,721.5	\$5,820	\$5,721.5	\$427	\$427	\$0	11/23/11	05/04/12
169	6	MAD	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1)	\$320	\$416.1	\$309	\$405.1	\$150	\$150	\$0	07/12/10	10/06/10
170	6	MAD	Madera County Transp Comm	Road 200 Reconstruction & Widening (2)	\$2,037	\$2,022	\$742	\$727	\$371	\$364	\$7	07/11/11	01/24/12
171	6	MAD	City of Madera	Rehab, Resurface, Reconstruct & ADA (1)	\$336	\$346.9	\$336	\$346.9	\$150	\$150	\$0	09/30/11	12/21/11
172	6	MAD	City of Madera	Street 3R and ADA Improvements (2)	\$365	\$252.4	\$355	\$242.4	\$137	\$122	\$15	10/6/11	12/21/11
173	12	ORA	City of Brea	Imperial Hwy and Assoc. Rd Smart St. (1)	\$1,900	\$1,292	\$1,900	\$1,292	\$200	\$200	\$0	10/25/10	06/30/11
Total SLPP									\$2.973M	\$2.951M	\$22K		

SLPP Corrective Actions – Formula Projects

Project 16: Doyle Drive

Project is not yet allocated. There has not been a construction start date submitted for this project.

Project 100: Blue Line Station Rehab

Cycle four funds were allocated in August 2012. Cycle five funds are expected to be allocated in May 2013. Construction start date is moving from March 2013 to June 2013. An award extension request will be presented at the May 2013 CTC meeting.

SLPP Updates – Formula Projects

Project 31: Street Rehab – City of Hillsborough

Project was allocated in March 2013. Construction start date is being moved from March 2013 to May 2013.

Project 37: Resurface and Restripe Alpine Road

The project total cost increased from \$215,000 to \$625,000. Construction costs also increased from \$215,000 to \$625,000. SLPP funds haven't changed.

Project 53: 4th Street From Pine to K Street

Project was allocated in January 2013. Construction start date is being moved from February 2013 to July 2013.

Project 71: I-15 / Los Alamos Road Overcrossing

Project was allocated in January 2013. Construction start date is being moved from March 2013 to July 2013.

Project 97: 6th Street and G Street Improvements

Project was allocated in March 2013. Construction start date is being moved from May 2013 to August 2013.

Project 105: La Pata Avenue

Construction start date is being moved from August 2013 to November 2013. Project is not yet allocated.

Project 124: Residential Roadway Rehab FY 12/13

Scope of project was downsized. Project total cost decreased from \$2.548M to \$824,000. Construction cost decreased from \$2.548M to \$824,000. SLPP funds remained the same.

Project 126: Magnolia Avenue Reconstruction

Project was allocated in January 2013. Construction start date is being moved from April 2013 to July 2013.

Project 132: Idaho Street Rehab

Project was allocated in March 2013. Construction start date is being moved from March 2013 to May 2013.

Project 134: Trolley Bus Acquisition

Project was allocated in January 2013. Construction start date is being moved from April 2013 to July 2013.

Project 139: Business Area Street Improvement

Project was allocated in March 2013. Construction start date is being moved from March 2013 to June 2013.

Project 150: Local Street Rehab – City of San Juan Capistrano

Project total cost was increased from \$784,000 to \$804,000. Construction costs increased from \$704,000 to \$804,000.

Project 155: Newport Avenue Bike Trail Reconstruct

Project was allocated in March 2013. Construction start date is being moved from May 2013 to July 2013.

Project 157: Enderle Center / Vandenburg Lane Intersection

Project was allocated in March 2013. Construction start date is being moved from May 2013 to July 2013.

Project 159: Street Rehab – City of Villa Park

Construction start date is being moved from March 2013 to December 2013. Project is not yet allocated.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONGP	SCOPE	BUDGET	SCHEDULE
174	3	ED	El Dorado County	7527	Pleasant Valley Rd/ Patterson Dr. (4)	\$4,107	\$2,442	\$600	12/2013	0			X		●	●	●	
175	3	ED	El Dorado County	7526	Silva Valley Parkway / US 50 IC (4)	\$52,323	\$38,200	\$1,000	12/2013	0	X				●	●	◆	
176	3	ED	El Dorado County	7612	Rt 49 Realignment, Ph 1A (5)	\$5,952	\$4,117	\$1,000	12/2013	0			X		●	●	○	
177	3	PLA	Placer County	7621	Kings Beach Commercial Core Imp (5)	\$45,875	\$33,025	\$1,000	6/2013	0			X		●	●	●	
178	3	PLA	Placer County	7619	Auburn / Folsom Rd Widen, North Ph (5)	\$7,720	\$6,670	\$1,000	7/2013	0			X		●	●	●	
179	3	PLA	City of Lincoln	7525	Nicolaus Rd Widening (4)	\$1,646	\$1,380	\$758	8/2012	99%	X				●	●	●	
180	3	PLA	City of Lincoln	7620	Nelson Lane Improvements (5)	\$1,400	\$1,200	\$600	4/2013	0			X		●	●	●	
181	3	PLA	City of Roseville	7529	Fiddymont Road Widening (4)	\$3,660	\$3,100	\$1,000	5/2012	100%	X				●	●	●	
182	3	PLA	City of Roseville	7622	Blue Oaks Blvd Widening (5)	\$4,150	\$3,500	\$1,000	11/2013	0			X		●	●	●	
183	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	\$33,170	\$25,140	\$1,000	9/2012	1%	X				●	●	●	
184	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$17,932	\$17,932	\$1,000	3/2011	90%	X				●	●	●	
185	5	SLO	San Luis Obispo County	7623	Willow Rd Extension Mitigation (5)	\$750	\$750	\$375	10/2013	0	X				●	●	●	
186	5	SLO	San Luis Obispo County	7523	Los Osos Valley Rd (4)	\$700	\$600	\$300	12/2013	0			X		●	●	●	
187	5	SB	City of Goleta	7478	Los Carneros / Calle Roundabout (3)	\$2,218	\$1,285	\$335	4/2012	97%	X				●	●	●	
188	5	SB	Santa Barbara County	7624	Rt 101/Clark Ave Improvements (5)	\$1,822	\$1,542	\$321	12/2013	0			X		●	●	○	
189	5	SB	Santa Barbara County	7625	San Jose Creek Bike Path, North (5)	\$1,058	\$828	\$414	7/2013	0			X		●	●	○	
190	6	FRE	City of Clovis	7466	Bullard / Locan (3)	\$748	\$617	\$315	4/2013	65%	X				●	●	●	
191	6	FRE	City of Fresno	7672	Audobon/Cole Traffic Signal (5)	\$377	\$362	\$181	7/2013	0			X		●	●	●	
192	6	FRE	City of Fresno	7670	Traffic Signal at Shields / Temperance (5)	\$445	\$430	\$215	8/2013	0			X		●	●	●	
193	6	FRE	City of Fresno	7669	Friant Rd Widening at Shepherd Ave (5)	\$305	\$290	\$145	10/2013	0			X		●	●	●	
194	6	KER	City of Bakersfield	7626	Mohawk St Extension & Improvements (5)	\$2,393	\$2,028	\$1,000	5/2013	0	X				●	●	●	
195	6	KIN	City of Hanford	7470	12 th Ave Widening / Reconstruction (3)	\$3,426	\$2,795	\$750	5/2012	100%	X				●	●	●	
196	6	KIN	City of Hanford	7627	Campus Drive / UPRR Crossing (5)	\$740	\$640	\$320	8/2013	0			X		●	●	●	
197	6	KIN	City of Hanford	7522	10 th Ave Widening / Reconstruction (4)	\$1,930	\$1,650	\$750	4/2014	0	X				●	●	●	
198	7	LA	City of Lancaster	7665	25 th Street East Alignment (5)	\$722	\$722	\$361	9/2013	0			X		●	●	●	

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONGP	SCOPE	BUDGET	SCHEDULE
199	8	RIV	City of Moreno Valley	7439	Cactus Ave Street Improvements (2)	\$6,350	\$5,500	\$1,000	3/2012	24%	X					●	●	●
200	8	RIV	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	\$17,130	\$15,030	\$1,000	8/2012	20%	X					●	●	●
201	8	RIV	City of Moreno Valley	7628	Cactus Ave Widening E. Bound 3d Lane (5)	\$1,515	\$1,120	\$560	4/2013	0			X			●	●	●
202	8	RIV	City of Murrieta	7636	-15/ Los Alamos Rd Replace/ Widen (5) (Also Receiving Formula Funds)	\$9,900	\$9,900	\$1,000	3/2013	0		X				●	●	●
203	8	RIV	Riverside County	7435	Magnolia Ave / Neece Street Signal (2)	\$895	\$645	\$150	7/2012	95%	X					●	●	●
204	8	RIV	Riverside County	7480	-15 / Indian Truck Trail IC (3)	\$9,132	\$6,551	\$1,000	9/2011	84%	X					●	●	●
205	8	SBD	Town of Apple Valley	7629	Kiowa Rd Widening, Ph II (5)	\$640	\$640	\$320	4/2013	0		X				●	●	●
206	8	SBD	City of Chino	7630	Signal Interconnect (5)	\$900	\$900	\$450	7/2013	0			X			●	●	●
207	8	SBD	City of Chino Hills	7521	Peyton Drive Widening (4)	\$5,530	\$4,620	\$800	9/2012	5%	X					●	●	○
208	8	SBD	City of Fontana	7471	-15 / Duncan Canyon IC (3,4)	\$31,752	\$24,414	\$1,972	10/2012	19%	X					●	●	●
209	8	SBD	City of Hesperia	7481	Ranchero Rd Grade Separation (3)	\$28,428	\$25,000	\$1,000	9/2011	89%	X					●	●	●
210	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4,5)	\$9,047	\$8,399	\$1,577	12/2012	5%	X					●	●	●
211	8	SBD	City of Highland	7632	Greenspot Rd Bridge at Santa Ana River (5)	\$13,534	\$13,534	\$1,000	3/2013	0			X			●	●	●
212	8	SBD	City of Highland	7631	5 th Street Corridor Improvements (5)	\$3,795	\$3,795	\$1,000	5/2013	0			X			●	●	●
213	8	SBD	City of Montclair	7633	Monte Vista Ave Widening (5)	\$663	\$360	\$180	9/2013	0			X			●	●	●
214	8	SBD	City of Rancho Cucamonga	7635	-15 Baseline Rd Interchange Improvements (5)	\$50,883	\$37,983	\$1,000	10/2013	0			X			●	●	●
215	8	SBD	City of Redlands	7634	Redlands Blvd/Alabama St Int Improv (5)	\$5,581	\$5,581	\$1,000	5/2013	0			X			●	●	●
216	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	\$2,100	\$2,100	\$1,000	7/2012	74%	X					●	●	●
217	10	AMA	Amador County Transportation Commission	7465	SR 104 / Prospect Drive Relocation (3)	\$2,336	\$1,975	\$885	5/2012	85%	X					●	●	●
218	10	MER	City of Merced	7419	59 / Cooper Ave Signal (1)	\$4,851	\$2,300	\$1,000	10/2011	100%	X					●	●	●
219	10	MER	City of Merced	7428	Yosemite Ave Reconstruction (2)	\$2,100	\$1,850	\$1,000	10/2011	100%	X					●	●	●
220	10	MER	City of Merced	7482	Parsons Ave / Ada Givens Gap (3)	\$1,750	\$900	\$400	4/2012	100%	X					●	●	●
221	11	SD	San Diego County	7403	S. Santa Fe Ave (1)	\$29,106	\$21,387	\$1,000	4/2010	100%	X					●	●	●
222	12	ORA	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$6,280	\$4,000	\$1,000	4/2013	0		X				●	●	●

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
223	12	ORA	City of Anaheim	7579	Katella Ave Widening	\$7,300	\$7,300	\$1,000	5/2013	0				X		●	●	●
Totals								\$38.0M			21	7	0	22	0			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program. Project may have been started without an allocation.

Competitive Projects - Completed													
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	SLPP SAVINGS X \$1,000	ACTUAL CONST START DATE	ACTUAL CONST END DATE
224	3	SAC	City of Elk Grove	Franklin / Elk Grove (1)	\$4,015	\$3,103.4	\$1,976	\$1,064.4	\$988	\$533	\$455	04/01/10	12/08/10
225	3	SAC	City of Elk Grove	Waterman / Grant Line Lane (1)	\$4,294	\$3,829.2	\$3,703	\$3,238.412	\$1,000	\$1,000	\$0	07/14/10	03/14/12
226	3	ED	El Dorado County	Silva Valley Parkway Widening (2)	\$2,735	\$1,162	\$1,985	\$730.739	\$993	\$366	\$627	10/29/10	04/13/12
227	3	ED	El Dorado County	Durock Rd / Business Dr. Intersection (2)	\$1,740	\$2,046.9	\$1,440	\$1,294.8	\$710	\$648	\$62	08/24/10	09/13/11
228	3	ED	El Dorado County	White Rock Road Widening & Signal (2)	\$1,132	\$1,322.1	\$1000	\$995.051	\$500	\$498	\$2	10/29/10	4/13/12
229	3	PLA	City of Placerville	Point View Drive (1)	\$3,160	\$2,399.5	\$2,455	\$1,674.5	\$750	\$750	\$0	06/01/11	01/10/12
230	3	PLA	Placer County	Tahoe City Transit (1)	\$7,342	\$7,342	\$5,808	\$5,808	\$226	\$226	\$0	06/29/10	10/29/12
231	3	YOL	City of West Sacramento	Tower Bridge Gateway - East Phase (2)	\$6,488	\$6,345.2	\$6,488	\$6,345.2	\$1,000	\$1,000	\$0	09/30/10	01/27/12
232	5	SLO	San Luis Obispo County	Willow Road Extension (1)	\$6,500	\$4,866.8	\$6,500	\$4,866.8	\$1,000	\$1,000	\$0	06/14/10	08/09/11
233	5	SB	City of Goleta	Fairview / Berkeley Traffic Signal (2)	\$243	\$213.8	\$223	\$203.3	\$150	\$102	\$48	02/07/11	04/21/11
234	5	SB	County of Santa Barbara	Union Valley Parkway / Bradley Road Intersection (2)	\$1,278	\$572.76	\$1,100	\$530.69	\$550	\$266	\$284	06/28/10	11/01/10
235	6	FRE	City of Clovis	Shaw Avenue Improvement (3)	\$569	\$493.7	\$485	\$410	\$243	\$205	\$38	05/15/12	08/06/12
236	6	FRE	City of Clovis	DeWolf / Nees Street Improvement (3)	\$1,374	\$1,490.6	\$759	\$575.4	\$379	\$282	\$97	05/14/12	10/08/12
237	6	KIN	City of Hanford	Greenfield Avenue Extension (1)	\$895	\$678.9	\$825	\$608.9	\$250	\$185	\$65	06/15/10	08/01/11
238	6	KIN	City of Hanford	12 th Ave Widening (1)	\$2,370	\$2,182.5	\$2,150	\$2,182.5	\$600	\$487	\$113	06/15/10	08/01/11
239	6	KIN	City of Hanford	11 th Ave Widening (2)	\$1,448	\$1,153.6	\$1,320	\$1,045.4	\$500	\$396	\$104	06/28/10	04/05/11
240	8	RIV	City of Indio	Golf Center Parkway Rehab (2)	\$3,400	\$2,426	\$3,000	\$2,026	\$433	\$433	\$0	02/22/10	07/12/10
241	8	RIV	City of Riverside	Route 91 Auxiliary Lane (2)	\$3,100	\$2,267	\$2,746	\$1,913.1	\$1,000	\$957	\$43	03/14/11	07/31/11
242	8	SBD	Town of Apple Valley	Bear Valley / Deep Creek Rd (3)	\$184	\$175.052	\$92	\$87.531	\$92	\$88	\$4	08/15/11	11/30/11
243	10	AMA	Amador County	Mission Blvd Gap (1)	\$1,955	\$1,262.8	\$1,600	\$845.6	\$800	\$423	\$377	04/19/10	01/27/11
244	10	MER	City of Merced	Parsons Avenue (1)	\$2,319	\$2,261.9	\$1,590	\$2,116.3	\$1,000	\$1,000	\$0	11/29/10	04/10/12
Total SLPP									\$13.164M	\$10.845M	\$2.319M		

SLPP Corrective Actions – Competitive Projects

Project 175: Silva Valley Parkway / US 50 Interchange

Project was allocated in January 2013. Due to right of way acquisition issues, construction start date is now July 2014. El Dorado County has been notified that they will need to come in with an award extension request.

SLPP Updates – Competitive Projects

Project 202: I-15 / Los Alamos Road Overcrossing

Project was allocated in January 2013. Construction start date is being moved from March 2013 to July 2013.

Project 211: Greenspot Road Bridge at Santa Ana River

Construction start date is being moved from March 2013 to August 2013. Project is not yet allocated.

Project 215: Redlands Blvd / Alabama Street Intersection Improvements

Construction start date is being moved from May 2013 to September 2013. Project is not yet allocated.



**FY 2012-13
Third Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The Department of Transportation (Department) is required to provide a quarterly report to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$147,000,000 for the City of Los Angeles and 59 additional traffic light synchronization projects totaling \$96,946,988 for agencies other than the City of Los Angeles.

Program Summary:

At the close of the Third Quarter of FY 2012-13:

The Commission has allocated \$115,002,300 to the City of Los Angeles for 15 projects and \$96,520,988 to agencies other than the City of Los Angeles for 58 projects. Of the 73 projects allocated totaling \$211,523,288, construction on 43 projects, totaling \$50,537,749, have been completed.

As of the end of the Third Quarter, there are 8 projects that have not requested allocation.

• City of Los Angeles – ATCS– Central Business District	\$748,000
• City of Los Angeles – ATCS– Central City East**	\$0
• City of Los Angeles – ATCS– Echo Park/Silver Lake Phase 2	\$4,076,500
• City of Los Angeles – ATCS– Los Angeles	\$11,528,500
• City of Los Angeles – ATCS– Santa Monica Fwy Corridor Phase 2	\$6,515,500
• City of Los Angeles – ATCS– West Adams	\$4,250,800
• City of Los Angeles – ATCS– Wilshire East	\$4,877,900
• City of Inglewood – La Brea Avenue	\$426,000
Total	\$32,423,200

**Note

Savings for Los Angeles projects will be added to this project.

Project Status – City of Los Angeles

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Project Closeout Report in Progress	Comments
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	Apr-13	May-16	0	●	●	□		See pg 5*
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	Jul-13	Aug-16	0	●	●	□		See pg 5*
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	Jul-09	Aug-12	99	●	●	●		See pg 5
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,076,500	\$4,361,900	Oct-12	Nov-15	0	●	●	□		See pg 5*
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$15,344,800	Oct-11	May-15	0	●	●	□		See pg 5*
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$6,515,500	\$7,507,800	Aug-12	Sep-15	0	●	●	●		
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$6,515,500	\$7,507,800	May-12	Jun-15	0	●	●	□		See pg 5*
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,250,800	\$4,870,120	Jan-13	Feb-16	0	●	●	□		See pg 5*
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,484,200	\$4,009,200	Jan-12	Feb-15	0	●	●	●		
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,877,900	\$5,597,300	Jul-12	Aug-15	0	●	●	□		See pg 5*
7	LA	Los Angeles	6769	ATSAC - Canoga Park	10,316,400	\$11,031,100	Jul-11	Apr-14	99	●	●	●		
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$9,228,900	\$9,943,600	Jun-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6771	ATSAC - Foothill	\$8,802,900	\$9,425,400	Jul-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,341,000	Mar-11	Apr-14	99	●	●	●		
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,922,200	\$7,548,300	Jul-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,600	\$6,817,000	Dec-09	Jan-13	100	●	●	●	x	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,300	\$11,026,000	Jan-09	Feb-12	100	●	●	●	x	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,898,000	Jul-10	Aug-13	99	●	●	●	x	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$10,505,000	Sep-09	Oct-12	100	●	●	●		
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$11,073,000	\$12,319,700	Jul-11	Apr-14	99	●	●	●		
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$8,107,000	\$9,007,500	Jul-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$10,441,800	\$11,342,300	Jul-11	Jul-14	99	●	●	●		

<ul style="list-style-type: none"> ● Project is on time, on budget, or within scope. ● Schedule changing, pending baseline amendment. ● Project is behind schedule □ Project has not requested allocation.
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Project Status – Other Agencies

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Project Closeout Report in Progress	Comments
3	Pla	Roseville	6794	East ITS Coordination	\$912,414	\$1,013,456	Jun-09	Dec-09	100	●	●	●	x	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	Jul-08	Nov-08	100	●	●	●	x	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	Sep-10	Apr-11	100	●	●	●	x	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$178,319	\$455,709	Sep-09	Dec-09	100	●	●	●	x	
3	Sac	Sacramento	6795	TLSP	\$2,456,160	\$3,494,821	Jun-10	May-11	100	●	●	●	x	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	Jun-09	Apr-10	100	●	●	●	x	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	Sep-08	Feb-09	100	●	●	●	x	
4	Ala	Alameda CMA*	6744	San Pablo Corridor	\$18,718,405	\$25,618,405	Jan-11	Oct-13	52	●	●	●	x	
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	Mar-10	Sep-10	100	●	●	●	x	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	Jul-09	Jun-11	100	●	●	●	x	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	Sep-09	Mar-10	100	●	●	●	x	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	Sep-09	Mar-10	100	●	●	●	x	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	Jun-09	Nov-10	100	●	●	●	x	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	May-09	Dec-09	100	●	●	●	x	
4	SCI	San Jose*	6801	TLSP	\$15,000,000	\$20,000,000	Jan-09	Jun-13	99	●	●	●		
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	Oct-10	Nov-11	100	●	●	●	x	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	Jan-10	Dec-13	27	●	●	●		
4	SM	San Mateo C/CAG*	6805	SMART Corridor Projects	\$17,500,000	\$35,349,000	Dec-09	Jun-13	25	●	●	●		
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	Aug-08	Sep-09	100	●	●	●	x	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	Jun-10	Apr-13	95	●	●	●		
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,270,733	Feb-11	Oct-11	100	●	●	●	x	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,385,800	Sep-12	Jun-13	9	●	●	●		
6	Kin	Hanford	6757	12th Avenue	\$76,126	\$173,408	Dec-09	Feb-10	100	●	●	●		
7	LA	Compton	6747	Rosecrans Avenue	\$682,734	\$944,176	Feb-11	Oct-12	90	●	●	●		See pg 5
7	LA	Culver City	6749	Citywide TLSP	\$199,224	\$249,030	Apr-10	May-11	100	●	●	●	x	
7	LA	Glendale	6754	Brand Boulevard	\$850,000	\$1,301,000	Jul-12	Mar-13	8	●	●	●		See pg 5
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$523,000	\$820,000	Jul-12	Mar-13	8	●	●	●		See pg 5
7	LA	Glendale	6756	Glendale Avenue/ Verdugo Road	\$1,658,000	\$2,531,000	Jul-12	Mar-13	8	●	●	●		See pg 5
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	Feb-13	Jun-13	0	●	●	□		Received LONP Sep 2010
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	Apr-12	Apr-13	5	●	●	●		
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	Apr-12	Apr-13	5	●	●	●		
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	Apr-12	Apr-13	5	●	●	●		
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	Apr-12	Apr-13	5	●	●	●		
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	Apr-12	Apr-13	5	●	●	●		
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	Apr-12	Aug-13	5	●	●	●		
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$345,079	\$414,111	Oct-09	Jan-10	100	●	●	●	x	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$335,387	\$470,125	Aug-09	Dec-10	100	●	●	●	x	
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,424,021	\$5,432,246	Jun-09	Sep-11	100	●	●	●	x	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	Sep-10	Mar-11	100	●	●	●	x	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$2,000,000	\$7,610,000	Dec-10	Jun-12	100	●	●	●		

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Project Closeout Report in Progress	Comments
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$975,000	Mar-09	Dec-09	100	●	●	●	x	
10	SJ	Tracy	6820	Grant Line Road	\$162,830	\$217,107	Jan-10	Oct-10	100	●	●	●	x	
10	SJ	Tracy	6821	Tracy Boulevard	\$111,211	\$148,281	Jan-10	Oct-10	100	●	●	●	x	
11	SD	El Cajon	6750	Main Street	\$38,956	\$38,956	Nov-09	Feb-10	100	●	●	●	x	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$632,494	\$1,319,620	Sep-09	Oct-10	100	●	●	●	x	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	Sep-09	Oct-10	100	●	●	●	x	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$265,024	\$359,696	Apr-10	Aug-10	100	●	●	●	x	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	Dec-08	Jun-11	100	●	●	●	x	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,100,000	Oct-08	Dec-12	70	●	●	●		See pg 5
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	Jun-10	Jun-11	100	●	●	●		
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	Jun-10	Jun-11	100	●	●	●		
11	SD	SANDAG	6812	I-805 Corridor	\$447,268	\$552,115	Oct-08	Aug-09	100	●	●	●	x	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	Nov-08	Nov-12	100	●	●	●		
11	SD	Santee	6817	Magnolia Avenue	\$93,030	\$116,288	Mar-10	May-10	100	●	●	●	x	
11	SD	Santee	6818	Mission Gorge Road	\$322,483	\$403,104	Feb-10	May-10	100	●	●	●	x	
11	SD	Vista	6822	North Santa Fe Avenue	\$155,574	\$210,662	Oct-08	Jan-09	100	●	●	●	x	
11	SD	Vista	6823	South Melrose Drive	\$183,182	\$230,534	Oct-08	Jan-09	100	●	●	●	x	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	Jun-10	Nov-11	100	●	●	●	x	
12	Ora	OCTA*	6783	Countywide TLSP	\$4,000,000	\$8,000,000	Jul-10	Sep-12	95	●	●	●	x	See pg 5
7	LA	Long Beach	6759	Long Beach Area TLSP	\$3,000,000	\$9,300,000	Jan-10	Jan-11	0					Project removed
7	LA	Pasadena	6786	Fair Oaks Avenue	\$70,000	\$87,000	Dec-09	Jan-11	0					Project removed
7	LA	Pasadena	6790	San Gabriel Boulevard	\$42,000	\$52,000	Dec-09	Jan-11	0					Project removed

* Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

●	Project is on time, on budget, or within scope.
●	Schedule changing, pending baseline amendment.
●	Project is behind schedule
□	Project has not requested allocation.
◆	Project received an LONP at the September 2010 CTC meeting.

TLSP Corrective Actions

Corrective Actions

City of Los Angeles – ATCS Echo Park/Silver Lake (Project ID 6762)

The project is under construction. Delays in construction were due to conflicts in construction schedule between multiple projects. The agency stated the project is in the final stages of construction.

City of Compton – Rosecrans Avenue (Project ID 6747)

The project is under construction. Delays in construction were due to conflicts in construction schedule between multiple projects. The agency stated the project is in the final stages of construction.

City of Glendale – Total of three projects (Project ID 6754-6756)

The projects are behind schedule due to the City's Information Technology Department requiring a redesign of the Communications Master Plan and reevaluation of the Ethernet switches for the fiber optic communications. The projects are now in construction.

SANDAG – At-grade Crossing Traffic Synchronization (Project ID 6809)

The project is under construction. Due to delay in design and review of plans paid by Centre City Development Corporation the project is behind schedule.

Orange County Transportation Authority – Countywide TLSP (Project ID 6783)

The project is under construction. The project is a three phase project and allocation for Phase II and Phase III was delayed.

****Note:** Projects have submitted a baseline amendment to adjust construction schedules.

Agency	Project Name	CTC agenda Month	Proposed construction start date	Proposed Construction end date
Los Angeles	ATCS-Central Business District	May 2013	May 2015	No Change
Los Angeles	ATCS-Central City East	May 2013	August 2015	No Change
Los Angeles	ATCS-Echo Park/Silver Lake Phase 2	May 2013	August 2014	August 2015
Los Angeles	ATCS-Los Angeles	May 2013	November 2014	May 2016
Los Angeles	ATCS-Santa Monica Fwy Corridor Phase 2	May 2013	January 2014	January 2015
Los Angeles	ATCS-West Adams	May 2013	November 2014	November 2015
Los Angeles	ATCS-Wilshire East	May 2013	May 2014	May 2015



FY 2012-13 Third Quarter Report Highway Railroad Crossing Safety Account

**Quarterly Report to the
California Transportation
Commission**



SUMMARY:

This report for the Highway Railroad Crossing Safety Account (HRCSA) is for the third quarter of the 2012-13 fiscal years. This report includes the status of the HRCSA 2008, HRCSA 2010 program as well as the HRCSA 2012 program.

HRCSA 2008 –23 projects were competitively selected and programmed in two parts. 16 projects have been delivered. One was split into two projects. – Six projects were reprogrammed to the 2010 HRCSA cycle. 10 projects have completed construction.

HRCSA 2010 –10 projects have been competitively selected and programmed in two parts. Nine projects have been allocated. One project dropped. One project has completed construction.

HRCSA 2012 –12 projects have been competitively selected and programmed in two parts. Three projects have been delivered.

STATUS

2008 A total of \$173,466,000 with 16 projects was programmed for the 2008 HRCSA program. All projects have been allocated with construction underway or complete.

Part 1 - \$96,576,000 with five of eight projects completed

Part 2 - \$76,890,000 with five of eight projects completed

10 projects are operational and have submitted final reports

■ **San Bruno** is almost a full year behind schedule. There was extreme weather in 2011. Also there were design and construction methodology changes necessitated by unanticipated site conditions. Anticipated completion is December 2013.

■ City of Stockton has submitted baseline amendments for **Eight Mile Road East**, **Eight Mile Road West** and **Lower Sacramento** (June 2013) to reduce the allocation amounts due to construction cost savings.

2010 A total of \$73,572,000 with nine projects was programmed for the 2010 HRCSA program. All projects have been allocated.

Part 1 - \$47,357,000 – four of four projects are under construction

Part 2 - \$26,215,000 – four of five projects are under construction

Dana Point & San Clemente Crossings is operational. OCTA has not submitted the final report or billed. They have had difficulty getting invoices from SCRRA.

2012 A total of \$40,203,000 with nine projects is programmed with nine projects for the HRCSA 2012 program. All 2012 HRCSA Baseline Agreements have been approved (as of January 2013)

Part 1 - \$22,173,000 programmed with four projects. 1 project allocated.

Part 2 - \$18,030,000 programmed with eight projects. 2 projects allocated.

- Grantline Road and Officer Bradley Moody Underpass had difficulty obtaining the C&M agreements. Both projects are allocated and are less than 3 months behind schedule.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008. On August 28, 2008, the Commission programmed the 23 HRCSA projects totaling \$243,769,000. Based on recent amendments, the 2008 program level is 16 projects totaling \$131,108,000.

On September 23, 2010, nine projects totaling \$73,572,000 were selected and programmed for the HRCSA 2010 program. August 2011 one project was dropped at the agency's request.

On September 27, 2012, 12 projects totaling \$40,203,000 were selected and programmed for the HRCSA 2012 program.

(numbers in thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Allocated	Beg Const	End Const	HRCSA Expnd	Const Cmpl't	Scope	Budget	Schedule
2008 PART 1														
11	7	LA	City of Los Angeles	Riverside Drive GS Replacement	60,964	5,000	5,000		Jun-14	1,240	33%	●	●	●
45	4	SM	PCJPB	San Bruno GS	147,000	30,000	26,727		Dec-12	26,204	75%	●	●	■
43	10	SJ	City of Stockton	Lower Sacramento	34,000	10,000	10,000		Nov-12	5,300	91%	●	▲	■
					241,964	45,000	41,727							
2008 PART 2														
41	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	31,000	8,500	8,500		Nov-12	4,400	92%	●	▲	■
42	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	25,000	8,500	8,500		Nov-12	6,000	86%	●	▲	■
20	12	ORA	OCTA	Sand Canyon GS	55,590	8,000	6,618		Mar -14	1,816	45%	●	●	●
					111,590	25,000	23,618							
2010 PART 1														
	6	TUL	City of Tulare	Bardsley Avenue GS	17,374	7,156	7,156		Mar -14	0	0	●	●	●
	7	LA	ACE	Nogales Street GS	85,430	25,600	25,600		Apr -16	0	0	●	●	●
	4	ALA	City of Fremont	Warren Avenue GS	68,782	9,600	9,600		Jun -15	1,800	18%	●	●	●
	7	LA	City of Los Angeles	North Spring Street GS	48,766	5,001	5,001		Dec - 14	0	0	●	●	●
					220,352	47,357	47,357							
2010 PART 2														
	3	SAC	City of Sacramento	6 th Street OverXing - Roadwork	15,730	7,865	7,865		Dec - 13	867	12%	●	●	●
	4	ALA	City of Fremont	Kato Road GS	52,265	10,000	10,000		June - 13	7,600	78%	●	●	●
	7	LA	SCRRA	Broadway-Brazil Street Grade Xing	9,100	4,000	3,738		Mar -14	4,220	15%	●	●	●
	12	ORA	OCTA	Dana Point & San Clemente Xings	4,200	2,100	2,100			0	100%	●	●	●
	12	ORA	OCTA	San Clemente Beach Trail Xings	4,500	2,250	2,250		Apr - 14	0	0	●	●	●
					85,795	26,215	25,953							
2012 PART 1														
	3	SAC	City of Elk Grove	Grant Line Road GS Project	30,375	5,000	5,000	Feb - 13	Dec - 14			●	●	■
	10	SJ	City of Lathrop	Lathrop Road GS with UPRR	16,855	5,000						●	●	●
	4	SM	PCJPB	San Mateo Bridges GS Project, PII	30,000	9,000						●	●	●
	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass Improvements (1 of 2)	6,530	3,173						●	●	●
					83,760	22,173	5,000							
2012 PART 2														
	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass Improvements (2 of 2)	2,567	2,567						●	●	●
	4	CC	City of Richmond	Officer Bradley A. Moody Memorial Underpass	42,180	4,230	4,230	Feb - 13	May - 15			●	●	■
	6	TL	City of Tulare	Santa Fe Trail at UPRR GS	7,363	3,931	3,931	Feb - 14	Dec - 14			●	●	●
	7	LA	SCRRA	Branford Road Grade Xing Safety Improvements	3,048	1,325						●	●	●
			SCRRA	Moorpark Avenue GS Safety Improvement	5,041	4,841						●	●	●
			SCRRA	Grandview Ave Grade Xing Safety Improvements	2,630	580						●	●	●
			SCRRA	Sonora Avenue Grade Xing Safety Improvement	2,630	580						●	●	●
			SCRRA	Woodley Avenue Grade Xing Safety Improvement	1,000	500						●	●	●
					66,459	18,554	8,161							

● Project is on-time, on-budget, and/or within scope ■ Project behind schedule ▲ Schedule, scope or cost is changing, pending review and acceptance

PROJECT OPERATIONAL/FINAL REPORT SUBMITTED

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Allocated	Beg Const	End Const	HRCSA Expnd	Const Cmpl	Scope	Budget	Schedule
2008 PART 1														
8	6	KER	County of Kern	BNSF Grade Sept 7 th Standard Rd/Santa Fe Way	22,440	9,926	7,556			7,556	100%	●	●	●
44	4	SM	PCJPB	San Mateo Bridges Grade Separation (GS)	13,440	5,000	1,107			775	100%	●	●	●
39	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	19,630	10,000	2,786			1,540	100%	●	●	●
18	10	MER	City of Merced	G Street Undercrossing	18,000	9,000	9,000			4,250	100%	●	●	●
9	6	KER	County of Kern	Hageman Rd/BNSF Railroad	35,300	17,650	15,293			3,852	100%	●	●	●
Total Part 1					108,810	51,576	35,742							
2008 PART 2														
33	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Pedestrian Bridge	27,000	6,000	6,000			6,000	100%	●	●	●
29	3	SAC	City of Sacramento	6 th St Overcrossing - Bridge	11,974	11,974	5,987			4,240	100%	●	●	●
48	6	TUL	City of Tulare	Cartmill Avenue GS	26,808	11,293	11,293			9,030	100%	●	●	●
46	6	TUL	County of Tulare	Betty Drive GS	14,882	12,175	5,582			4,822	100%	●	●	●
40	10	SJ	Port of Stockton	Port of Stockton Expressway	8,587	10,448	1,537			1,131	100%	●	●	●
Total Part 2					89,251	51,890	30,399							



**FY 2012-2013
Third Quarter Report
Proposition 1B
Intercity Rail
Improvement Program**

**Quarterly Report to the
California Transportation
Commission**



Intercity Rail Improvement Program Progress Report

SUMMARY:

This report is for the third quarter of Fiscal Year (FY) 2012-2013 for the Proposition 1B Intercity Rail Improvement (IRI) Program. The IRI Program consists of sixteen projects, two are partially allocated and nine fully allocated. Five projects remain unallocated. Roughly forty eight percent (48%) of the total bond funding for the IRI Program is allocated.

CURRENT STATUS:

Procure New Rail Cars – Initial Preliminary Design Review (PDR) was completed. Final selection and contracting with primary systems subcontractors is complete.

Commerce/Fullerton Triple Track Segment 6 – Construction was complete June 2012. Project Manager has completed the Close-out report.

Commerce/Fullerton Triple Track Segment 8 – Estimated Construction start date remains on target for December 2013. Proposed allocation date is July 2013.

New Station Tracks at Los Angeles Union Station – Contractor was terminated for cause. SCRRA is currently in legal proceedings with the contractor. A Request for Estimate was issued to new Contractor on 3/1/13. Project will be delayed, schedule will be updated next quarter.

San Onofre to Pulgas Double Track Project – Phase 1 – The California Transportation Commission (CTC) approved a request of \$26,854,000 for Construction at the March 5, 2013 meeting.

Sacramento Maintenance Facility – Three sites have been determined, two in the City of Sacramento area and one in the Richmond area. The task order for the Environmental clearance is in process; expect completion in Fall/Winter 2013.

Oakley to Port Chicago – Construction is on schedule for completion June 2015.

Coast Daylight Track and Signal – The project is currently in PA&ED phase and on schedule for January 2015 completion.

Mid-Route Layover Facility – Location for project is still under consideration. Project is moving forward on the Preliminary Engineering (PE)/ National Environmental Policy Act (NEPA) alternatives and design. Completion of PA&ED work has been delayed until a specific site can be selected and obtained.

Kings Park Track and Signal - Kings Park is a replacement project added by Resolution ICR1B-P-0809-0. Project closeout was completed on January 16, 2013.

Santa Margarita Bridge and Double Track - The construction completion date has been pushed back an additional nine months because of a partial false work collapse for the main bridge that occurred in August 2012. The Contractor determined that to demolish and replace the bridge superstructure was the best solution to offset the effects of a falsework collapse in a manner that would achieve the original bridge design criteria. San Diego Association of Governments (SANDAG) was informed of the Contractors decision in January 2013.

Emeryville Station and Track Improvements – Project closeout was completed on June 05, 2012.

Bahia-Benicia Crossover - The Construction phase of the Track Improvement portion of the project is on schedule to be completed June 2013.

SCRRA Sealed Corridor – Construction was completed February 21, 2013 and project close out has begun.

Wireless Network for Northern California IPR Fleet – Project Manager is awaiting final invoices to close out the project.

Raymer to Bernson Double Track – Conceptual Design and Environmental were submitted to FRA on Jan 22, 2013.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. The Guidelines for the IRI were adopted on December 13, 2007, and provide \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The original list of projects was amended by the Commission in August 2008, November 2010, January 2011, March 2011, June 2011, November 2011 and March 2012.

California Department of Transportation
 Proposition 1B
 Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report
 Third Quarter FY 2012-2013
 January - March 2013

Corridor	Project Name	END PA&ED	END PS&E	END R/W	END CON	Final Delivery Report	Project Schedule (1)		Total Intercity Rail Prop 1B (2)		Proposed Allocation Date	Actual Allocation Date	Contract Award Date	Contract End Date	Scope	Budget	Schedule	Notes	
							Current Phase	% of Phase Completed	Programmed Amount	Funding Allocated									
Capitol Corridor, Pacific Surfliner, San Joaquin	Procure New Rail Cars			NA	May-17	Jun-21	CON	1%	\$ 150,000,000	\$ 42,000,000	Dec-11	Dec-11	Nov-12	Dec-20	●	●	●	(5)	
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 6						CON	100%	\$ 32,000,000	\$ 32,000,000	Aug-08	Aug-08	Feb-09	Dec-13	●	●	●	(4)	
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 8				Dec-15	Jun-15	CON	0%	\$ 30,500,000		Jul-13				●	●	●		
Pacific Surfliner, Metrolink	New Station Track at LA Union Station				Oct-13	Mar-14	CON	75%	\$ 35,100,000	\$ 21,800,000	Apr-08	Apr-08	Jul-09	Nov-13	●	●	▲	(3)	
Pacific Surfliner	San Onofre to Pulgas Double Track Project Phase 1			N/A	Apr-15	Dec-15	PS&E	100%	\$ 30,000,000	\$3,146,000 \$26,854,000	Dec-09	Jan-10 Mar-13	May-10	Jun-13	●	●	●	(3)	
Capitol Corridor, San Joaquin	Sacramento Maintenance Facility	Sep-13	Sep-14	Dec-13	Jun-17	Dec-17	PA&ED	30%	\$ 4,550,000		Jun-13				●	●	●		
San Joaquin	Oakley to Port Chicago		Jun-15	NA	Jun-15	Feb-16	PS&E	89%	\$ 25,450,000	\$ 25,450,000	Aug-11	Oct-11	Aug-12	Aug-15	●	●	●	(4)	
Pacific Surfliner, Coast Daylight	Coast Daylight Track and Signal	Jan-15	Jul-15	Dec-19	Dec-19	Jun-20	PA&ED	0%	\$ 25,000,000		Jun-15				●	●	●	(3)	
San Joaquin	Mid-Route Layover Facility (Formerly Fresno Layover Facility)	Jul-13	Jul-14	Jul-15	Jun-14	Dec-14	PA&ED	0%	\$ 14,601,000		Jun-13				●	●	●		
San Joaquin	Kings Park Track and Signal Improvements						CON	100%	\$ 3,500,000	\$ 3,500,000	Aug-08	Aug-08	Oct-08	Jun-12	●	●	●	(4)	
Pacific Surfliner	Santa Margarita Bridge and Double Track				Sep-13	Dec-14	CON	84%	\$ 16,206,000	\$ 16,206,000	Apr-08	Apr-08	Aug-08	Jun-14	●	●	▲	(4)	
Capitol Corridor, San Joaquin	Emeryville Station and Track Improvements						CON	100%	\$ 6,250,000	\$ 6,250,000	May-08	May-08	Sep-08	May-11	●	●	●	(4)	
Capitol Corridor	Bahia Benicia Crossover				Jun-13	Nov-13	CON	65%	\$ 4,750,000	\$ 4,750,000	Apr-08	Apr-08	Sep-08	May-13	●	●	●	(4)	
Metrolink	SCRRA Sealed Corridor					Dec-13	CON	100%	\$ 3,000,000	\$ 3,000,000	Apr-08	Apr-08	Aug-08	Jun-13	●	●	●	(4)	
Capitol Corridor, San Joaquin	Wireless Network for Northern California IPR Fleet	NA	NA	NA	Sep-13	Nov-15	CON	98%	\$ 3,750,000	\$ 3,750,000	Jan-11	Jan-11	Apr-11	May-15	●	●	●	(4)	
Pacific Surfliner	Raymer to Bemson Double Track	Sep-13	Jun-15	NA	Jun-17	Dec-17	PA&ED	95%	\$ 7,500,000		Jun-15				●	●	●		
San Joaquin	Merced Crossover	DELETED FROM PROGRAM								\$ 5,000,000									

Explanation of Notes

- (1) Measure of progress based on current phase for entire project regardless of funding type
- (2) Total amounts programmed and/or allocated from Prop 1B bond funds authorized for Intercity Rail Improvement purposes
- (3) Proposition 1B funds for Design & Construction
- (4) Proposition 1B funds for Construction ONLY
- (5) Proposition 1B funds ALL phases of the project

\$392,157,000.00 \$188,706,000.00
 48%

Acronyms Used

- PA&ED Preliminary Approval (Preliminary Design Engineering) and Environmental Documents
- PS&E Plans, Specifications, and Estimates
- R/W Right-of-Way
- CON Construction
- CTC California Transportation Commission
- ARRA American Recovery and Reinvestment Act of 2009
- SCRRA Southern California Regional Rail Authority
- IPR InterCity Passenger Rail

Legend

- Project is on-time, on-budget, and/or within scope
- Allocation request is late or construction start date has been delayed
- ▲ Schedule or cost is changing, pending review and acceptance



FY 2012-13
Third *Quarter* Report
Trade Corridors
Improvement Fund

Quarterly Report to the
California Transportation
Commission



Trade Corridors Improvement Fund Progress Report

SUMMARY

This report covers the third quarter of Fiscal Year (FY) 2012-13 (January through March 2013) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the third quarter, there were a total of 68 projects with a total value of \$6,595,422,000, and the California Transportation Commission (Commission) has approved all of the baseline agreements.

To date, 39 TCIF projects plus 5 project segments have received bond allocations totaling \$1,493,941,410. The allocated amount utilizes 63 percent of the committed program funds. Of the total allocation, \$1,080,420,450 is under the Southern California Consensus Group; \$230,382,000 is under the Northern California Trade Corridor Coalition; \$132,816,960 is under the San Diego Border Region; and \$50,322,000 is under the Other group.

The remaining projects that have not received allocations total \$956,058,590. Of the remaining allocations, \$419,579,550 is under the Southern California Consensus Group; \$409,618,000 is under the Northern California Trade Corridor Coalition; \$117,183,040 is under the San Diego Border Region; and \$9,678,000 is under the Other group.

The environmental component is complete for 67 of the 68 projects (1 project is within five percent of completion), 43 projects have completed the design component (11 projects are within ten percent of completion and 3 are design-build projects), 31 projects have completed the right of way component (16 projects are within ten percent of completion), and 6 projects have completed construction and have begun the closeout procedure.

Project #57 remains delivered but will be constructed under its existing LONP to be reimbursed with TCIF funds at a later date. To date, 4 projects plus 3 project segments have received allocations but have not yet been awarded a construction contract; 29 projects plus 3 project segments are currently under construction (2 project segments are within ten percent of completion).

CURRENT STATUS

During this reporting period, the Commission approved 6 programming actions, 2 baseline agreements, 11 baseline amendments, 4 allocation requests, 10 allocation amendments, and 1 environmental action for future funding. This quarter, 1 project completed the environmental component (Project 92), 3 projects and 1 project segment completed the design component (Projects 3.2, 19, 40, 61), and 6 projects completed the right of way component (Project 3, 5, 51, 59, 63, and 90). There were 5 projects and 1 project segment awarded this quarter and are under construction (Projects 37, 41, 59, 63, 74, and 75.3), and 0 projects completed construction.

Some projects are experiencing schedule delays due to unexpected delays in component completion, and funding uncertainties continue to be a concern, but progress continues to be made to deliver and implement the adopted TCIF program.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Programming Actions							
6	6	KER	N/A	Tehachapi Trade Corridor Rail Improvement Project <i>Deferred 03/05/13, Tab 26, Ref. No. 4.19b</i>	\$54,000	\$112,700	Request to deprogram was deferred.
35	12	ORA	N/A	State College Boulevard Grade Separation <i>Resolution TCIF-P-1213-42, Approved 03/05/13</i>	\$34,407 \$35,890	\$74,644 \$76,427	Program Amendment to increase TCIF funds by \$1,783 from de-allocated Projects 34, 37, and 41.
40	12	ORA	N/A	Lakeview Avenue Overcrossing <i>Resolution TCIF-P-1213-42, Approved 03/05/13</i>	\$28,685 \$39,519	\$99,763 \$110,597	Program Amendment to increase TCIF funds by \$10,834 from de-allocated Projects 34, 37, and 41.
63	8	SBD	N/A	Palm Avenue Grade Separation <i>Resolution TCIF-P-1213-38, Approved 01/08/13</i>	\$9,390 \$4,560	\$35,176 \$26,398	Program Amendment to downscope from 4 to 2 lanes and reduce TCIF.
91	7	VEN	101	Route 101 Improvements from the Los Angeles Count Line to Moorepark Road <i>Resolution TCIF-P-1213-40, Approved 01/08/13</i>	\$11,916 \$13,018	\$49,197	Program Amendment: to increase TCIF funds by \$1,101 (\$1,803 Const. Support and \$11,215 Const. Capital.)
91	7	VEN	101	Route 101 Improvements from the Los Angeles County Line to Moorepark Road <i>Resolution TCIF-P-1213-42, Approved 03/05/13</i>	\$13,018 \$13,118	\$49,197 \$49,297	Program Amendment to correct TCIF programmed under Resolution P-1213-40. from \$1,101 to \$1,201 for a total of \$13,118 (\$1,803 support and \$11,315 capital.)
92	3	YOL	N/A	West Sacramento Rail Plan-Pioneer Bluff Bridge <i>Resolution TCIF-P-1213-42, Approved 03/05/13</i>	\$9,600 \$9,678	\$9,600 \$9,678	Program Amendment to increase TCIF funds by \$78 from de-allocated Projects 34, 37, and 41.

Baseline Agreement Approvals							
91	7	VEN	101	Route 101 Improvements from the Los Angeles Count Line to Moorepark Road <i>Resolution TCIF-P-1213-41, Approved 01/08/13</i>	\$13,118	\$49,297	Approved baseline agreement.
92	3	YOL	N/A	West Sacramento Rail Plan-Pioneer Bluff Bridge <i>Resolution TCIF-P-1213-48, Approved 03/05/13</i>	\$9,678	\$9,678	Approved baseline agreement.

Baseline Agreement Amendments							
4	4	ALA	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF] <i>Resolution P-1213-33, Approved 01/08/13</i>	\$73,000	\$96,787 \$97,912	Updated funding plan and delivery schedule.
17	7	LA	N/A	ACE: Gateway-Valley View Grade Separation Project <i>Resolution P-1213-49, Approved 03/05/13</i>	\$19,092	\$49,418 \$45,796	Updated cost.
19	7	LA	POLA	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening <i>Resolution P-1213-50, Approved 03/05/13</i>	\$14,700	\$42,268	Updated funding plan
21	7	LA	N/A	Washington Boulevard Widening & Reconstruction Project <i>Resolution P-1213-43, Approved 03/05/13</i>	\$5,800	\$32,000	Updated funding plan and delivery schedule.
35	12	ORA	N/A	State College Boulevard Grade Separation <i>Resolution P-1213-34, Approved 01/08/13</i>	\$34,107	\$74,655	Updated delivery schedule.
37	12	ORA	N/A	Orangethorpe Avenue Grade Separation <i>Resolution P-1213-35, Approved 01/08/13</i>	\$41,632	\$108,595	Updated delivery schedule.
40	12	ORA	N/A	Lakeview Avenue Overcrossing <i>Resolution TCIF-P-1213-44, Approved 03/05/13</i>	\$39,519	\$110,597	Updated funding plan and delivery schedule.
46	8	RIV	N/A	Project No. 2006-05, Sunset Avenue Grade Separation <i>Resolution TCIF-P-1213-45, Approved 03/05/13</i>	\$10,000	\$36,500 \$35,905	Updated funding plan, cost, and delivery schedule.
59	8	SBD	N/A	ACE Glen Helen Parkway Railroad Grade Separation <i>Resolution P-1213-36, Approved 01/08/13</i>	\$7,172	\$29,568 \$25,885	Updated funding plan, cost, and delivery schedule.
61	8	SBD	N/A	ACE South Milliken Avenue Grade Separation at UP Los Angeles <i>Resolution P-1213-37, Approved 01/08/13</i>	\$14,521	\$79,224 \$76,816	Updated funding plan, cost, and delivery schedule.
65	8	SBD	N/A	Vineyard Avenue Grade Separation <i>Resolution P-1213-39, Approved 01/08/13</i>	\$6,884	\$44,517 \$51,795	Updated funding plan, cost, and delivery schedule.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Allocation Requests							
19	7	LA	47/ 110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening <i>Resolution A-1213-06, Approved 03/05/13</i>	\$14,700	\$39,068	Approved allocation of \$14,700 Const. capital.
32.2	7	LA	N/A	Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Improvements] <i>Resolution A-1213-05, Approved 03/05/13</i>	\$10,512	\$25,700	Approved allocation of \$10,512 Const. capital.
59	8	SBD	N/A	ACE Glen Helen Parkway Railroad Grade Separation <i>Resolution A-1213-04, Approved 03/05/13</i>	\$7,172	\$25,885	Approved allocation of \$7,172 Const. capital.
63	8	SBD	N/A	Palm Avenue Grade Separation <i>Resolution A-1213-04, Approved 03/05/13</i>	\$4,560	\$26,398	Approved allocation of \$4,560 Const. capital.

Allocation Amendments							
15.2	7	LA		San Gabriel Valley Grade Separation Program – Phase 2 <i>Resolution TCIF-AA-1213-07, Approved 01/08/13</i>	\$332,600 \$263,938	\$420,197 \$351,535	Approved allocation amendment to reflect contract award savings
34	12	ORA		State Route 91 Connect Aux. Lanes through Interchange on Westbound SR91 Between State Route 57 & I-5 <i>Resolution AA-1213-14, Approved 03/05/13</i>	\$34,950 \$27,227	\$70,700 \$62,977	Approved allocation amendment to reflect contract award savings
36	12	ORA		Placentia Avenue Undercrossing <i>Resolution TCIF-AA-1213-08, Approved 01/08/13</i>	\$14,934 \$9,548	\$78,229 \$72,843	Approved allocation amendment to reflect contract award savings
37	12	ORA		Orangethorpe Avenue Grade Separation <i>Resolution AA-1213-12, Approved 03/05/13</i>	\$48,020 \$41,632	\$114,983 \$108,595	Approved allocation amendment to reflect contract award savings
38	12	ORA		Kraemer Boulevard Undercrossing <i>Resolution TCIF-AA-1213-08, Approved 01/08/13</i>	\$22,642 \$21,009	\$70,432 \$68,799	Approved allocation amendment to reflect contract award savings
41	12	ORA		Tustin Avenue / Rose Drive Overcrossing <i>Resolution TCIF-AA-1213-08, Approved 01/08/13</i>	\$34,414 \$30,862	\$91,272 \$88,175	Approved allocation amendment to reflect contract award savings
75.1	11	SD		Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling] <i>Resolution TCIF-AA-1213-15, Approved 03/05/13</i>	\$10,500 \$4,608	\$10,500 \$4,608	Approved allocation amendment to reflect contract award savings
75.2	11	SD		Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements] <i>Resolution TCIF-AA-1213-15, Approved 03/05/13</i>	\$15,500 \$10,584	\$15,500 \$10,584	Approved allocation amendment to reflect contract award savings
81	10	SJ		Sperry Road Extension <i>Resolution TCIF-AA-1213-10, Approved 01/08/13</i>	\$30,000 \$23,582	\$63,000 \$56,582	Approved allocation amendment to reflect contract award savings
83	8	SBD		Colton Crossing Project <i>Resolution TCIF-AA-1213-11, Approved 01/08/13</i>	\$91,305 \$41,228	\$201,994 \$151,918	Approved allocation amendment to reflect contract award savings

Environmental Actions (Future Consideration of Funding)							
92	3	YOL		West Sacramento Rail Plan-Pioneer Bluff Bridge <i>Resolution E-13-15, Approved 03-05-13</i>	\$9,678	\$9,678	Approved environmental – future consideration of funding

TCIF Related Items							
				Status Update on TCIF Projects <i>Approved 01/08/13, Tab 23, Ref. No. 3.11</i> <i>Approved 03/05/13, Tab 24, Ref. No. 3.5</i>			Approved TCIF status update
				Proposition 1B – Quarterly Reports Second Quarter FY 2012-13 --Trade Corridors Improvement Fund (3.9h.) <i>Approved 03/05/13, Tab 30, Ref. No. 3.9</i>			Information Item Only
6	6	KER	N/A	Status Update on TCIF Project 6 –Tehachapi Trade Corridor Rail Improvement Project <i>Approved 03/05/13, Tab 25, Ref. No. 4.19a</i>	\$54,000	\$112,700	Information Item Only
6	6	KER	N/A	Tehachapi Trade Corridor Rail Improvement Project <i>Definitive Agreements and Project Summaries, Deferred 03/05/13, Tab 27, Ref. No. 4.13</i>	\$54,000	\$112,700	Deferred.
82	4	CC	N/A	Marina Bay Parkway Grade Separation <i>Approved 03/05/13, Tab 111, Ref. No. 2.5g.(9a)</i>	\$42,180	\$18,975	HRCSA Allocation Approved: GS1B-A-1213-01, 03-05-13. TCIF allocation of \$18,975,000 under Resolution TCIF-A-1112-05, 10-24-11, is attached to this HRCSA Project.
87.1	7	LA		Cargo Transportation Improvement Emission Reduction Program - Phase 1 <i>Resolution TCIF-A-1213-03, Approved 12/06/12</i> <i>Resolution TCIF-A-1213-03, Technical Correction Approved 03/05/13, Tab 66, Ref. No. 2.9a</i>	\$12,705	\$26,695	Approved Technical Correction to correct PPNO and Project ID.

Project Number	Dist	County	Agency	Project Name	Bond \$ x1000	Date Delivered	Begin Const	End Const
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Projects Delivered with LONP

57	8	SBD	SANBAG	I-10 Corridor Logistics Access at Citrus Avenue (LONP)	\$23,600	Delivered May 2011	Aug 2011	Dec 2013
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Projects Allocated But Not Awarded (Cumulative Total)

Project Number	Dist	County	Agency	Project Name	Bond \$ x1000	Date Delivered	Begin Const	End Const
3.2	4	ALA	Port of Oakland	Outer Harbor Intermodal Terminals (OHIT) [Rail Access Improvements and Manifest Yard, Segment 2]	\$65,800	Allocated Oct 2012	Jul 2013	Jul 2015
19	7	LA	POLA	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	\$14,700	Allocated Mar 2013	Jun 2013	Jun 2015
23	7	LA	POLB	Gerald Desmond Bridge Replacement [Design-Build]	\$299,795	Allocated Jun 2012	Jun 2013	Jun 2016
32.2	7	LA	POLA	Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Improvements]	\$10,512	Allocated Mar 2013	Jul 2013	Jun 2014
43	8	RIV	RCTC	Auto Center Drive Grade Separation	\$16,000	Allocated Dec 2011	Nov 2011*	Apr 2013
82	4	CC	Richmond Redevel.	Marina Bay Parkway Grade Separation	\$18,975	Allocated Oct 2011	Feb 2013*	May 2015
87.1	7	LA	POLA	Cargo Transportation Improvement Emission Reduction Program - Phase 1	\$12,705	Allocated Dec 2012	Jan 2013*	May 2014
TOTAL					\$438,487			

*Behind schedule, amendments in process

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Begin Const. (Award)	End Const.	% Complete
Projects Under Construction (Cumulative Total)									
5	4	ALA	MTC	I-580 Eastbound Truck Climbing Lane	\$48,959	\$48,959	Jun 2012	Apr 2015	2
9.1	3	SAC	City of Sacramento	Sacramento Intermodal Track Relocation [Phase 1 - Initial Project]	\$25,266	\$67,689	Mar 2011	Jan 2013	99
9.2	3	SAC	City of Sacramento	Sacramento Intermodal Track Relocation [Phase 1 - West Pedestrian/Bicycle Tunnel Ramps]	\$3,483	\$3,483	Sep 2012	Jan 2013	90
11	10	SJ	POS/CCC	San Francisco Bay to Stockton Ship Channel Deepening Project	\$7,200	\$14,400	Oct 2012	Nov 2013	10
12	4	SOL	STA/Caltrans	I-80 Eastbound Cordelia Truck Scales Relocation (SHOPP/TCIF)	\$47,800	\$71,400	Jan 2012	Dec 2014	61
15.1	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 1	\$4,000	\$4,000	Aug 2011	Sep 2016	6
15.2	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 2	\$263,938	\$292,538	Aug 2012	Sep 2016	6
17	7	LA	City of Santa Fe Springs	ACE: Gateway-Valley View Grade Separation Project	\$19,092	\$45,796	May 2012	Aug 2014	32
22	7	LA	POLA	South Wilmington Grade Separation	\$17,000	\$69,672	Nov 2012	Nov 2014	1
24	7	LA	POLB	Ports Rail System – Tier 1 (Pier F Support Yard)	\$8,745	\$27,015	Nov 2012	May 2014	3
25	7	LA	POLB	Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard)	\$27,000	\$48,420	Nov 2012	May 2014	3
32.1	7	LA	POLA	Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements)	\$40,718	\$103,970	Jun 2012	Jul 2014	20
34	12	ORA	OCTA	SR 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between SR 57 and I-5	\$27,227	\$48,277	Dec 2012	Dec 2015	1
36	12	ORA	OCTA	Placentia Avenue Undercrossing	\$9,548	\$54,050	Oct 2011	May 2014	48
37	12	ORA	OCTA	Orangethorpe Avenue Grade Separation	\$41,632	\$74,809	Mar 2013	July 2016	1
38	12	ORA	OCTA	Kraemer Boulevard Undercrossing	\$21,009	\$53,743	Oct 2011	May 2014	38
41	12	ORA	OCTA	Tustin Avenue / Rose Drive Overcrossing	\$30,862	\$48,244	Mar 2013	Sep 2015	1
45	8	RIV	City of Riverside	Iowa Avenue Grade Separation	\$13,000	\$24,500	Jun 2012	Nov 2013	24
47	8	RIV	City of Riverside	Streeter Avenue Grade Separation	\$15,500	\$26,000	Nov 2012	May 2014	1
54	8	RIV	SANBAG	March Inland Cargo Port Airport – I-215 Van Buren Boulevard – Ground Access Improvements	\$8,835	\$51,527	Apr 2012	Apr 2014	38
56	8	SBD	SANDAG	I-10 Corridor Logistics Access at Cherry Avenue	\$30,773	\$61,546	Oct 2012	Dec 2013	14
57	8	SBD	SANBAG	I-10 Corridor Logistics Access at Citrus Avenue (LONP)	\$23,600	\$47,200	Apr 2011	Dec 2013	38
59	8	SBD	SCCG	ACE Glen Helen Parkway Railroad Grade Separation	\$7,172	\$16,835	Jan 2013	Aug 2014	2
63	8	SBD	SCCG	Palm Avenue Grade Separation	\$4,560	\$15,280	Mar 2013	Jun 2015	1
69	11	SD	POSD	Bay Marina Drive at I-5 Grade Improvements	\$792	\$2,367	Jun 2012	Nov 2013	44
72	11	SD	POSD	Civic Center Drive and I-5 Grade Improvements	\$361	\$1,325	Jun 2012	Nov 2013	44
74	11	SD	SDAG	Southline Rail Improvements - Yard Expansion	\$25,900	\$30,568	Jan 2013	Jan 2015	1
75.2	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 2 – Signaling for Reverse Running and Initial Track Improvements]	\$10,584	\$10,584	Mar 2011	Mar 2013	85
75.3	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]	\$5,400	\$5,400	Mar 2013	Dec 2014	1
76	11	SD	SANDAG	LOSSAN N Rail Corridor at Sorrento	\$10,800	\$35,800	Aug 2011	Sep 2014	39
77	11	IMP	IVAG	Brawley Bypass State Route 78/111	\$43,122	\$44,030	Nov 2010	Mar 2014	95
81	10	SJ	NCTCC/ City of Stockton	Sperry Road Extension	\$23,582	\$43,582	Jul 2011	Aug 2013	65
83	8	SBD	SANBAG	Colton Crossing Project	\$41,228	\$109,929	Sep 2011	Mar 2014	85
88	7	LA	ACE Const. Authority	Baldwin Avenue Grade Separation	\$37,638	\$37,638	Aug 2012	Aug 2014	2
Total					\$946,326	\$1,640,576			

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Const. Completed	Status of Closeout Report
Projects With Construction Completed (Cumulative Total)								Completed Submitted Pending Approval Late
18	7	LA	SCRRRA	New Siding on the Antelope Valley Line	\$7,200	\$13,200	Mar 2011	Late
42	8	RIV	City of Riverside	Columbia Avenue Grade Separation	\$6,000	\$25,450	May 2010	Pending Approval
44	8	RIV	City of Riverside	Magnolia Avenue Grade Separation	\$20,000	\$26,800	Aug 2012	Unknown
58	8	SBD	Rialto	I-10 Corridor at Riverside	\$9,837	\$25,386	Jan 2012	Unknown
66	7	VEN	Oxnard	US 101 Rice Avenue Interchange	\$14,194	\$39,779	Dec 2012	Unknown
67	11	SD	Caltrans	State Route 905	\$74,371	\$86,966	Jul 2012	Unknown
75.1	11	SD	SANDAG	Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling]	\$10,500	\$10,500	Sep 2012	Unknown
Total					\$142,102	\$228,081		

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the Trade Corridors Improvement Fund (TCIF). In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

The Commission programmed about 25 percent more than the \$2.0 billion authorized by Proposition 1B with the intent of fully funding these projects from federal funds, container fees, and other potential future funding sources.

On April 10, 2008, the Commission adopted 79 projects into the TCIF adopted program of projects. As amended, there are 68 projects with a current recommended TCIF funding level of \$2,358,150,410 and an overall project value of \$6,606,256,000.

The Commission put forth a TCIF Bond Accountability Plan that incorporates provisions from Proposition 1B, the Governor's Executive Order S-02-07, and Government Code Section 8879.50, et seq. (Chapter 181, Statutes of 2007 [Senate Bill 88]).

To ensure transparency and accountability throughout the lifetime of a project, the TCIF projects with executed baseline agreements are listed on the TCIF Bond Accountability website at: <http://www.bondaccountability.dot.ca.gov/bondacc/>. One of the most significant accountability actions taken by the Commission, in its program adoption actions, is the expectation that bond funding will be limited to the cost of construction. As with other Proposition 1B programs, the Commission requires that project baseline agreements be developed and executed by the project sponsor(s), the California Department of Transportation, and the Commission's Executive Director.

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
UNALLOCATED PROJECTS

- Phase Complete
- Allocated but Not Awarded
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- Delivered with LONP
- Awarded/Allocated
- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

Black Italics = Changes or Accomplishments During Quarter.

PROJECT NUMBER	TCIF REGION (NCTCC, SCC, SBRR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
2	NCTCC	4	CC	Caltrans / BNSF		Richmond Rail Connector			08/01/12	09/01/12	09/01/14	Env. 100% Des. 100% RW 50%	\$21,760	\$10,880	\$2,000	\$950	\$4,750	\$14,060	✓	✓	✗	
3.3	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]		03/31/13		12/31/13	10/15/18	Env. 100% Des. 45% RW 100%	\$247,241	\$176,341	\$4,500	\$25,900	\$0	\$216,841	✓	✓	✗	
3.4	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Recycling Facilities, Segment 4]		03/31/13		06/30/13	07/31/18	Env. 100% Des. 45% RW 100% Const. 0%	\$46,600	\$0	\$0	\$600	\$0	\$46,000	✓	✓	✗	
3.5	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [City Trade and Logistics Facilities, Segment 5]		03/31/13		06/30/13	12/31/19	Env. 100% Des. 45% RW 100% Const. 0%	\$99,400	\$0	\$0	\$3,500	\$0	\$95,900	✓	✓	✗	
3.6	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Unit Train Support Rail Yard, Segment 6]		09/30/13		12/31/14	12/31/15	Env. 100% Des. 60% RW 100% Const. 0%	\$20,000	\$0	\$0	\$5,000	\$0	\$15,000	✓	✓	✓	
4	NCTCC	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]		01/31/13	01/31/13	07/31/13	07/31/17	Env. 100% Des. 95% RW 98%	<i>\$97,912</i>	\$73,000	\$4,200	\$7,387	\$6,325	\$80,000	✓	✓	✗	<i>Baseline Amendment: TCIF-P-1213-33, 01/08/13, update delivery schedule and funding plan.</i>
6	NCTCC	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement Project	06/01/10	12/01/11	12/01/11	03/01/12	10/01/14	Env. 55% Des. 85% RW 50%	\$112,700	\$54,000	\$3,700	\$1,000	\$0	\$108,000	✗	✗	✗	<i>Request to Re-program: 03-05-13, deferred. Definitive Agreements and Project Summary, 03-05-13, deferred.</i>
10	NCTCC	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1		06/01/13	05/01/13	11/01/13	12/01/16	Env. 100% Des. 98% RW 95%	\$193,040	\$96,820	\$4,000	\$10,400	\$44,600	\$134,040	✓	✓	✓	
89	NCTCC	4	SOL	Northern California Trade Corridors Coalition	80/680/12	Solano I-80/680/12 Connector		03/15/13	03/15/13	08/31/13	12/31/15	Env. 100% Des. 98% RW 90%	\$100,400	\$24,000	\$3,500	\$8,880	\$23,160	\$64,860	✓	✓	✗	<i>Environmental (Future Funding): E-13-02, FEIR 01/08/13.</i>
TOTAL NCTCC													\$939,053	\$435,041								

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
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- ✗ Known Scope, Budget, or Schedule Impact (Amendment Needed)
- ◆ Potential Impact

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PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
20	SCCG	7	LA	Port of Los Angeles	110	I-110 Freeway & C Street Interchange Improvements		01/31/13	N/A	05/31/13	05/31/15	Env. 100% Des. 98% RW N/A	\$34,176	\$8,300	\$801	\$3,491	\$0	\$29,884	✓	✓	✗	
21	SCCG	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction		04/40/13	04/30/12	06/01/13	09/01/14	Env. 100% Des. 65% RW 65%	\$32,000	\$5,800	\$39	\$2,044	\$3,678	\$26,239	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-43, 03/05/13, update delivery schedule.</i>
35	SCCG	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation		03/01/13	05/01/13	11/01/13	08/01/16	Env. 100% Des. 95% RW 70%	\$76,427	\$35,890	\$305	\$3,595	\$19,092	\$53,435	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-34, 01/08/13, update delivery schedule. Program Amendment: TCIF-P-1213-42, 03/05/13, add \$1,783,000 to Proj. 35 TCIF from de-allocated Projs. 34, 37, and 41.</i>
40	SCCG	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing			01/01/13	09/01/13	12/01/15	Env. 100% Des. 100% RW 98%	\$99,763	\$39,519	\$631	\$7,867	\$39,688	\$51,577	✓	✓	✗	<i>Program Amendment: TCIF-P-1213-42, 03/05/13, add \$10,834,000 to Proj. 40 TCIF from de-allocated Projs. 34, 37, and 41. Baseline Amendment: TCIF-P-1213-44, 03/05/13, update delivery schedule and funding plan.</i>
46	SCCG	8	RIV	City of Banning		Sunset Avenue Grade Separation		01/31/13	02/28/13	06/30/13	06/30/15	Env. 100% Des. 98% RW 98%	\$35,905	\$10,000	\$900	\$2,300	\$1,142	\$31,563	✓	✓	✗	<i>Baseline Amendment: TCIF-P-1213-45, 03/05/13, update delivery schedule, cost, and funding plan.</i>
48	SCCG	8	RIV	Riverside County		Avenue 56 Grade Separation		12/07/12	12/27/12	09/30/13	09/30/15	Env. 100% Des. 98% RW 98%	\$29,352	\$10,000	\$295	\$2,268	\$3,289	\$23,500	✓	✓	✗	
50	SCCG	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing		12/27/12	03/01/13	11/01/13	10/31/15	Env. 100% Des. 98% RW 90%	\$31,025	\$12,500	\$502	\$2,623	\$6,500	\$21,400	✓	✓	✗	
51	SCCG	8	RIV	City of Riverside		Riverside Avenue Grade Separation		04/01/13		10/01/13	04/01/15	Env. 100% Des. 99% RW 100%	\$31,607	\$8,500	\$1,047	\$1,453	\$8,432	\$20,675	✓	✓	✓	
53	SCCG	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSE		11/30/12	03/29/13	09/30/13	09/30/15	Env. 100% Des. 98% RW 95%	\$49,566	\$13,700	\$524	\$3,338	\$1,888	\$43,816	✓	✓	✗	
57	SCCG	8	SBD	San Bernardino Associated Governments	10	Route 10 Citrus Avenue Interchange Reconstruction				08/01/11	12/31/13	Env. 100% Des. 100% RW 100% Const. 42%	\$57,530	\$23,600	\$1,138	\$3,935	\$5,257	\$47,200	✓	✓	✓	

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61	SCCG	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation			03/07/13	09/18/13	03/01/16	Env. 100% Des. 100% RW 90%	\$76,816	\$14,521	\$750	\$4,745	\$5,221	\$66,100	✓	✓	✓	<i>Baseline Amendment. TCIF-P-1213-37, 01/08/13, update delivery schedule, cost, and funding plan.</i>
64	SCCG	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation		09/01/12	04/19/13	06/15/13	05/30/15	Env. 100% Des. 99% RW 90%	\$31,500	\$6,694	\$0	\$4,409	\$4,792	\$22,299	✓	✓	✗	
65	SCCG	8	SBD	San Bernardino Associated Governments		Vineyard Avenue Grade Separation		03/07/13	03/07/13	09/18/13	04/01/15	Env. 100% Des. 95% RW 95%	\$51,795	\$6,884	\$750	\$3,045	\$600	\$47,400	✓	✓	✗	<i>Baseline Amendment. TCIF-P-1213-39, 01/08/13, update delivery schedule, cost, and funding plan.</i>
84	SCCG	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation		07/16/12	12/10/12	05/21/14	05/21/14	Env. 100% Des. 100% RW 95%	\$53,995	\$11,917	\$1,449	\$3,379	\$7,800	\$41,367	✓	✓	✗	
85	SCCG	8	RIV	Riverside County		Avenue 52 Grade Separation		04/01/13	04/01/13	08/01/13	03/31/15	Env. 100% Des. 90% RW 75%	\$24,366	\$10,000	\$2,668	\$0	\$2,500	\$19,198	✓	✓	✓	
86	SCCG	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension		06/30/13	06/30/13	10/30/13	04/30/15	Env. 100% Des. 90% RW 90%	\$43,716	\$20,712	\$0	\$2,292	\$0	\$41,424	✓	✓	✓	
87.2	SCCG	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2		06/30/13	06/30/13	11/30/13	11/30/16	Env. 100% Des. 90% RW 90%	\$86,014	\$23,164	\$0	\$8,470	\$0	\$77,544	✓	✓	✓	
90	SCCG	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening				02/15/13	02/15/14	Env. 100% Des. 100% RW 100%	\$2,924	\$1,462	\$0	\$0	\$0	\$2,924	✓	✓	✗	

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
UNALLOCATED PROJECTS**

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- Behind Schedule
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- No Known Scope, Budget, or Schedule Impact
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- Potential Impact

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PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (x1,000)	CONSTRUCTION COST (x1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
91	SCCG	7	VEN	Ventura County Transportation Commission	101	Route 101 Improvements		03/01/13	02/28/12	08/12/13	08/10/15	Env. 100% Des. 95% RW 95%	\$49,297	\$13,118	\$1,600	\$5,197	\$500	\$42,000				<i>Program Amendment:</i> TCIF-P-1213-40, 01/08/13, Increase TCIF \$1,101,552. <i>Approve Baseline:</i> TCIF-P-1213-41, 01/08/13. 13,018,000 TCIF. <i>Program Amendment:</i> TCIF-P-1213-42, 03/05/13, Technical correction to TCIF-P- 1213-40 on 01/08/13, Increase TCIF from \$1,101,552 to \$1,201,552. Total TCIF \$13,117,552 (\$1,803,000 support and \$11,315,000 capital.) [Rounded up to \$13,118,000, as spreadsheet is set up to go to the nearest 1,000].
TOTAL SCCG													\$897,774	\$276,281								

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PROJECT NUMBER	TCIF REGION (N/CTCC, S/CCC, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (x1,000)	CONSTRUCTION COST (x1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER			
68	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Parent - Environmental Programming for Entire Corridor]		N/A	N/A	N/A	N/A	Env. 100% Des. N/A RW N/A Const. N/A	\$12,300	\$0	\$12,300	\$0	\$0	\$0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
68.1	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]		04/01/13	04/01/13	07/31/13	03/31/16	Env. 100% Design Build	\$117,500	\$75,000	\$0	\$7,300	\$33,700	\$76,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
68.2	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]		07/31/13	07/31/13	10/30/13	06/30/16	Env. 100% Des. 25%	\$245,400	\$0	\$0	\$17,500	\$52,000	\$175,900	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
68.3	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE]		07/31/13	07/31/13	09/30/13	03/31/16	Env. 100% Des. 25%	\$341,300	\$0	\$0	\$14,400	\$41,900	\$285,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
70	SDBR	11	SD	Port of San Diego	5	10th Avenue/Harbor Drive At-Grade Improvements		05/23/13	05/23/13	11/07/13	08/25/16	Env. 100% Des. 95%	\$5,353	\$1,550	\$1,121	\$880	\$186	\$3,166	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
75.4	SDBR	11	SD	San Diego Association of Governments		Southern Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]		06/01/13	N/A	12/01/13	07/01/15	Env. 100% Des. 85% RW N/A	\$75,630	\$66,660	\$220	\$8,750	\$0	\$66,660	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
TOTAL SDBR													\$797,483	\$143,210											
92	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge [Phases 1 - 5: See breakout below]							\$22,525	\$9,678	\$213	\$853	\$25	\$21,434				<i>Environmental (Future Funding): E-13-15, MND, 03/05/13. Program Amendment: TCIF-P-1213-42, 03/05/13, TCIF increased to \$9,678,000. Approve Baseline: TCIF-P-1213-48, 03/05/13. TCIF Total \$9,678,000.</i>			
92.1	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge [City of West Sacramento/Port of West Sacramento Rail Plan--UPRR Track Improvements (Phase 1)]							\$7,500	\$0	\$0	\$0	\$0	\$7,500	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
92.2	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge [City of West Sacramento/Port of West Sacramento Rail Plan--Cemex Track/Unit Track 2 (Phase 2)]			N/A				\$1,800	\$0	\$0	\$100	\$0	\$1,700	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				

Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
UNALLOCATED PROJECTS

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PROJECT NUMBER	TCIF REGION (NCTCC, SCC, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (x1,000)	CONSTRUCTION COST (x1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
92.3	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge <i>[City of West Sacramento/Port of West Sacramento Rail Plan--Washington Overpass (Phase 3)]</i>		01/15/13	N/A	06/01/13	07/01/13		\$1,540	\$0	\$0	\$0	\$0	\$1,540	✓	✓	✓	
92.4	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge <i>[City of West Sacramento Rail Plan--Loop Track (Phase 4)]</i>		12/30/13	08/15/13	01/15/14	08/15/14		\$1,124	\$0	\$3	\$100	\$5	\$1,016	✓	✓	✓	
92.5	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge <i>[City of West Sacramento/Port of West Sacramento Rail Plan--Pioneer Bluff Bridge (Phase 5)]</i>		05/15/13	05/15/13	08/21/13	12/31/14	Env. 100% Des. 90% RW 95%	\$10,561	\$9,678	\$210	\$653	\$20	\$9,678	✓	✓	✓	
TOTAL OTHER													\$22,525	\$9,678								

GRAND TOTAL UNALLOCATED	\$864,210
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Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

	Phase Complete		Allocated but Not Awarded	✓	No Known Scope, Budget, or Schedule Impact
	Behind Schedule		Delivered with LONP	✗	Known Scope, Budget, or Schedule Impact (Amendment Needed)
	Awarded/Allocated			◆	Potential Impact

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PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTHERR)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER										
3.1	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Environmental Remediation, Seg. 1]				01/01/10	10/15/18	Env. 100% Des. 100% RW 100% Const. 37%	\$11,400	\$0	\$0	\$0	\$0	\$11,400		✓	✓	✓											
3.2	NCTCC	4	ALA	Port of Oakland	N/A	Outer Harbor Intermodal Terminals (OHIT) [Rail Access Improvements and Manifest Yard, Seg. 2]				07/31/13	07/31/15	Env. 100% Des. 100% RW 100% Const. 0%	\$74,600	\$65,800	\$100	\$8,700	\$0	\$65,800		✓	✓	✓											
5	NCTCC	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF]				06/30/12	04/01/15	Env. 100% Des. 100% RW 100% Const. 15%	\$56,694	\$48,959	\$2,490	\$5,140	\$105	\$48,959	\$5,395	✓	✓	✓											
9.1	NCTCC	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 1 - Initial Project]				03/22/11	04/30/13	Env. 100% Des. 100% RW 100% Const. 99%	\$77,809	\$25,266	\$3,255	\$6,865	\$0	\$67,689	\$63,882	✓	✓	✓											
9.2	NCTCC	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 2 - West Pedestrian/Bicycle Tunnel Ramps]				05/01/12	01/31/13	Env. 100% Des. 100% RW 100% Const. 90%	\$3,483	\$0	\$0	\$0	\$0	\$3,483	\$2,617	✓	✓	✓											
12	NCTCC	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP/TCIF]				08/31/12	12/31/14	Env. 100% Des. 100% RW 100% Const. 81%	\$97,900	\$47,800	\$6,800	\$12,200	\$7,500	\$71,400	\$36,834	✓	✓	✓											
81	NCTCC	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension				07/01/11	08/01/13	Env. 100% Des. 100% RW 100% Const. 65%	\$56,582	\$23,582	\$1,000	\$5,000	\$7,000	\$43,582	\$22,142	✓	✓	✓	<i>COST SAVINGS - Allocation. Amendment. TCIF-AA-1213-10. Amending TCIF-A-1011-03, 01/08/13, reduce TCIF Capital by \$6,418,000 from \$30,000,000 to \$23,582,000 to reflect contract award savings.</i>										
82	NCTCC	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation				02/01/13	05/01/15	Env. 100% Des. 100% RW 100% Const. 0%	\$42,180	\$18,975	\$500	\$2,780	\$100	\$38,800		✓	✓	✗	<i>HRCSA Allocation Approved. GS18-A-1213-01, 03-05-13. Note: TCIF funds are attached to this HRCSA Project.</i>										
TOTAL NCTCC													\$409,248	\$230,382																			

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

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15.1	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [San Gabriel Trench Project - Phase I]				08/01/11	09/30/16	Env. 100% Des. 100% RW 100% Const. 6%	\$8,000	\$4,000	\$0	\$0	\$4,000	\$4,000		✔	✔	✔		
15.2	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [San Gabriel Trench Project - Phase II]				08/31/12	09/30/16	Env. 100% Des. 100% RW 100% Const. 6%	\$351,535	\$263,938	\$0	\$33,387	\$25,610	\$292,538	\$292,538		✔	✔	✔	<i>COST SAVINGS - Allocation. Amendment. TCIF-AA-1213-07, Amending TCIF-AA-1213-04 and TCIF-A-1112-05, 01/08/13, reduce TCIF Capital by \$68,662,000 from \$332,600,000 to \$263,938,000, to reflect contract award savings.</i>
15.3	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Brea Canyon Grade Separation - Match]	Construction Completed 4th Quarter FY 2011-12					\$38,922	\$0	\$0	\$538	\$9,708	\$28,676			✔	✔	✔		
15.4	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Fairway Drive Grade Separation - Match]				03/31/14	06/30/16		\$105,365	\$0	\$0	\$7,780	\$35,434	\$62,151			✔	✔	✔	
15.5	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Puente Grade Separation - Match]				12/31/13	12/31/16		\$86,388	\$0	\$0	\$6,640	\$27,657	\$52,091			✔	✔	✔	
15.6	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Ramona Boulevard Grade Separation - Match]	Construction Completed 4th Quarter FY 2011-12					\$14,965	\$0	\$0	\$34	\$2,959	\$11,972			✔	✔	✔		
15.7	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Reservoir Street Grade Separation - Match]	Construction Completed 4th Quarter FY 2011-12					\$12,480	\$0	\$0	\$0	\$1,125	\$11,355			✔	✔	✔		
15.8	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Sunset Avenue Grade Separation - Match]	Construction Completed 4th Quarter FY 2011-12					\$39,195	\$0	\$0	\$339	\$2,728	\$36,128			✔	✔	✔		
15.9	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Temple Avenue Train Diversion - Match]	Construction Completed 4th Quarter FY 2011-12					\$49,289	\$0	\$0	\$540	\$2,923	\$45,826	\$786			✔	✔	✔	

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17	SCCG	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project				05/31/12	08/31/14	Env. 100% Des. 100% RW 100% Const. 32%	\$65,077	\$19,092	\$0	\$4,000	\$15,281	\$45,796	\$7,604	✓	✓	✓	<i>Baseline Amendment: TCIF-P-1213-49, 03/05/13, update cost (TCRP construction cost decreased \$3,622,000)</i>	
18	SCCG	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains	Construction Completed 4th Quarter FY 2011-12					\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200	\$9,423	✓	✓	✓			
19	SCCG	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening			N/A	06/30/13	06/30/15	Env. 100% Des. 100% RW N/A	\$42,268	\$14,700	\$700	\$5,568	\$0	\$36,000		✓	✓	✓	<i>Allocation: TCIF-A-1213-06, 03/05/13, \$14,700,000 Const. Capital. Baseline Amendment: TCIF-P-1213-50, 03/05/13, update funding plan.</i>	
22	SCCG	7	LA	Port of Los Angeles		South Wilmington Grade Separation				11/01/12	11/01/14	Env. 100% Des. 100% RW 100% Const. 1%	\$76,823	\$17,000	\$520	\$6,631	\$0	\$69,672	\$0	✓	✓	✓		
23	SCCG	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF]		Design-Build		12/31/12	06/07/13	06/27/16	Env. 100% Design-Build	\$960,203	\$299,795	\$11,862	\$37,878	\$128,104	\$782,359		✓	✓	✓	
24	SCCG	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)			N/A	11/29/12	05/15/14	Env. 100% Des. 100% RW N/A Const. 3%	\$31,985	\$8,745	\$2,980	\$1,990	\$0	\$27,015	\$1,351	✓	✓	✓		
25	SCCG	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)			N/A	11/29/12	05/15/14	Env. 100% Des. 100% RW N/A Const. 3%	\$55,540	\$27,000	\$4,270	\$2,850	\$0	\$48,420	\$1,011	✓	✓	✓		
32.1	SCCG	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements]				06/01/12	07/01/14	Env. 100% Des. 100% RW 100% Const. 20%	\$111,956	\$40,718	\$6	\$7,980	\$0	\$103,970	\$5,638	✓	✓	✓		
32.2	SCCG	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]				07/01/13	06/01/14	Env. 100% Des. 100% RW 100% Const. 0%	\$25,700	\$10,512	\$0	\$1,000	\$0	\$24,700		✓	✓	✓	<i>Allocation: TCIF-A-1213-05, 03/05/13, \$10,512,000.</i>	

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34	SCCG	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound SR91 Between State Route 57 & I-5				12/01/12	12/01/15	Env. 100% Des. 100% RW 100%	\$62,977	\$27,227	\$1,400	\$6,234	\$7,066	\$48,277	\$0	✓	✓	✓	<i>COST SAVINGS - Allocation. Amendment. TCIF-AA-1213-14, Amending TCIF-A-1213-01, 03/05/13, reduce TCIF Capital by \$7,723,000 from \$34,950,000 to \$27,227,000, to reflect contract award savings.</i>
36	SCCG	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing				10/01/11	05/01/14	Env. 100% Des. 100% RW 100% Const. 48%	\$72,843	\$9,548	\$21	\$3,401	\$15,371	\$54,050	\$15,613	✓	✓	✓	<i>COST SAVINGS - Allocation. Amendment. TCIF-AA-1213-08, Amending TCIF-A-1011-01, 01/08/13, reduce TCIF Capital by \$5,386,000 from \$14,934,000 to \$9,548,000, to reflect contract award savings.</i>
37	SCCG	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation				03/01/13	07/01/16	Env. 100% Des. 100% RW 100% Const. 1%	\$108,595	\$41,632	\$631	\$8,292	\$24,863	\$74,809	\$372	✓	✓	✓	<i>Baseline. Amendment. TCIF-P-1213-35, 01/08/13, update delivery schedule due to E-76 delay. COST SAVINGS - Allocation. Amendment. TCIF-AA-1213-12, Amending TCIF-A-1112-12, 03/05/13, reduce TCIF Capital by \$6,388,000 from \$48,020,000 to \$41,632,000, to reflect contract award savings.</i>
38	SCCG	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing				10/01/11	05/01/14	Env. 100% Des. 100% RW 100% Const. 48%	\$68,799	\$21,009	\$631	\$5,043	\$9,382	\$53,743	\$15,179	✓	✓	✓	<i>COST SAVINGS - Allocation. Amendment. TCIF-AA-1213-09, Amending TCIF-A-1011-01, 01/08/13, reduce TCIF Capital by \$1,633,000 from \$22,642,000 to \$21,009,000, to reflect contract award savings.</i>

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

 Phase Complete	 Allocated but Not Awarded	 No Known Scope, Budget, or Schedule Impact
 Behind Schedule	 Delivered with LONP	✘ Known Scope, Budget, or Schedule Impact (Amendment Needed)
 Awarded/Allocated		◆ Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (MCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
41	SCCG	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing				03/01/13 10/01/12	09/01/15	Env. 100% Des. 100% RW 100% Const. 1%	\$88,175	\$30,862	\$601	\$7,085	\$32,245	\$48,244	\$303	✔	✔	✔	<i>COST SAVINGS - Allocation. Amendment: TCIF-AA-1213-13, Amending TCIF-A-1112-13, 03/05/13, reduce TCIF Capital by \$3,552,000 from \$34,414,000 to \$30,862,000 (\$27,213,000 Const. Capital and \$3,649,000 Const. Support), to reflect contract award savings.</i>
42	SCCG	8	RIV	City of Riverside		Columbia Avenue Grade Separation	Construction Completed 4th Quarter FY 2011-12						\$34,050	\$6,000	\$143	\$1,657	\$6,800	\$25,450	\$21,594	✔	✔	✔	
43	SCCG	8	RIV	City of Corona		Auto Center Drive Grade Separation				11/01/11	04/30/13	Env. 100% Des. 100% RW 100% Const. 0%	\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955	\$8	✔	✔	✘	
44	SCCG	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - IUPRR	Construction Completed 1st Quarter FY 2012-13						\$52,960	\$20,000	\$160	\$2,500	\$23,500	\$26,800	\$24,270	✔	✔	✔	
45	SCCG	8	RIV	City of Riverside		Iowa Avenue Grade Separation				06/26/12	11/01/13	Env. 100% Des. 100% RW 100% Const. 24%	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500	\$3,093	✔	✔	✔	
47	SCCG	8	RIV	City of Riverside		Streeter Avenue Grade Separation				11/30/12	05/30/14	Env. 100% Des. 100% RW 100% Const. 5%	\$36,000	\$15,500	\$1,500	\$1,000	\$7,500	\$26,000	\$118	✔	✔	✔	
54	SCCG	8	RIV	City of Riverside	215	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements				04/01/12	04/01/14	Env. 100% Des. 100% RW 100% Const. 40%	\$66,776	\$8,835	\$3,463	\$4,786	\$7,000	\$51,527	\$20,400	✔	✔	✔	
56	SCCG	8	SBD	San Bernardino Associated Governments	10	Route 10 Cherry Avenue Interchange Reconstruction				08/01/11 10/03/12	12/31/13	Env. 100% Des. 100% RW 100% Const. 20%	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	\$12,200	✔	✔	✔	
58	SCCG	8	SBD	San Bernardino Associated Governments	10	Route 10 Riverside Ave Interchange Reconstruction	Construction Completed 3rd Quarter FY 2011-12						\$29,741	\$9,837	\$0	\$1,885	\$2,470	\$25,386	\$24,000	✔	✔	✔	

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS**

Phase Complete
 Allocated but Not Awarded
 No Known Scope, Budget, or Schedule Impact
 Behind Schedule
 Delivered with LONP
 Known Scope, Budget, or Schedule Impact (Amendment Needed)
 Awarded/Allocated
 Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
59	SCCG	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Railroad Grade Separation				04/05/13	08/22/14	Env. 100% Des. 100% RW 100% Const. 2%	\$25,885	\$7,172	\$0	\$2,650	\$6,400	\$16,835				✓ ✓ ✓ <i>Baseline:</i> Amendment: TCIF-P-1213-36, 01/08/13, update scope, delivery schedule, cost, and funding plan. Allocation: TCIF-A- 1213-04, 03/05/13, \$7,172,000.	
63	SCCG	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation				06/01/13	06/30/15	Env. 100% Des. 100% RW 100% Const. 1%	\$26,398	\$4,560	\$774	\$2,024	\$8,320	\$15,280				✓ ✓ ✓ <i>Program:</i> Amendment: TCIF-P-1213-40, 01/08/13, revise scope and reduce TCIF by \$4,830,000 from \$9,390,000 to \$4,560,000. Project downscope 4 to 2 lanes. Baseline: Amendment: TCIF-P-1213-38, 01/08/13, update scope, delivery schedule, cost, and funding plan. Allocation: TCIF-A- 1213-04, 03/05/13, \$4,560,000.	
66	SCCG	7	VEN	City of Oxnard	101	Route 101 Rice Avenue Interchange	Construction Completed 2nd Quarter FY 2012-13						\$73,597	\$14,194	\$3,458	\$3,766	\$26,594	\$39,779	\$37,500	✓ ✓ ✓			
83	SCCG	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project				09/30/11	03/30/14	Env. 100% Des. 100% RW 100% Const. 85%	\$151,918	\$41,228	\$3,689	\$11,600	\$26,700	\$109,929	\$50,388	✓ ✓ ✓			<i>COST SAVINGS -</i> Allocation: Amendment: TCIF- AA-1213-11, Amending TCIF-A- 1112-01, 01/08/13, reduce TCIF Capital by \$50,076,000 from \$91,305,000 to \$41,228,000. Actual contract award savings was \$50,076,550, had to round as spreadsheet is set up to go to the nearest 1,000.
87.1	SCCG	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1				01/31/13	05/31/14	Env. 100% Des. 100% RW 100%	\$26,695	\$12,705	\$0	\$1,285	\$0	\$25,410		✓ ✓ ✗		<i>Technical</i> Correction: TCIF-A- 1213-03 (Proj #87.1): 03/05/13, correct PPNO and Project ID number.	

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

 Phase Complete	 Allocated but Not Awarded	✓ No Known Scope, Budget, or Schedule Impact
 Behind Schedule	 Delivered with LONP	✗ Known Scope, Budget, or Schedule Impact (Amendment Needed)
 Awarded/Allocated		◆ Potential Impact

Black Italics = Changes or Accomplishments During Quarter

PROJECT NUMBER	TCIF REGION (NCTCC, SDBR, SCSG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER	
88	SCCG	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation				08/31/12	08/31/14	Env. 100% Des. 100% RW 100% Const. 2%	\$81,470	\$37,638	\$0	\$1,902	\$41,930	\$37,638		✓	✓	✓		
TOTAL SCCG													\$3,239,751	\$1,080,420										
67	SDBR	11	SD	San Diego Association of Governments	905	State Route 905	Construction Completed 1st Quarter FY 2012-13					\$87,466	\$74,371	\$0	\$500	\$0	\$86,966	\$73,819		✓	✓	✓		
69	SDBR	11	SD	Port of San Diego	5/15	Bay Marina Drive at I-5 At-Grade Improvements				06/14/12	11/07/13	Env. 100% Des. 100% RW 100% Const. 82%	\$3,172	\$792	\$440	\$345	\$20	\$2,367		✓	✓	✓		
72	SDBR	11	SD	Port of San Diego	5	Civic Center Drive and I-5 Grade Improvements				06/14/12	11/07/13	Env. 100% Des. 100% RW 100% Const. 82%	\$2,193	\$361	\$531	\$300	\$37	\$1,325	\$690	✓	✓	✓		
74	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Yard Expansion				01/04/13	01/01/15	Env. 100% Des. 100% RW 100% Const. 1%	\$40,460	\$25,900	\$540	\$2,482	\$6,870	\$30,568	\$161	✓	✓	✓	<i>COST SAVINGS - Allocation Amendment (75.1): TCIF-AA-1213-15, Amending TCIF-A-1011-02, 03/05/13, reduce TCIF Capital by \$5,892,040 from \$10,500,000 to \$4,607,960 to reflect contract award savings. (Rounded up to \$4,608,000, as spreadsheet is set up to go to the nearest 1,000.)</i>	
75.1	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling]	Construction Completed 1st Quarter FY 2012-13					\$4,608	\$4,608	\$0	\$0	\$0	\$4,608	\$3,220		✓	✓	✓	<i>COST SAVINGS - Allocation Amendment (75.2): TCIF-AA-1213-15, Amending TCIF-A-1011-02, 03/05/13, reduce TCIF Capital by \$4,916,000 from \$15,500,000 to \$10,584,000, to reflect contract award savings.</i>	
75.2	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements]			N/A	03/15/11	03/30/13	Env. 100% Des. 100% RW N/A Const. 85%	\$10,584	\$10,584	\$0	\$0	\$0	\$10,584	\$6,381	✓	✓	✓		

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

- Phase Complete
- Allocated but Not Awarded
- Behind Schedule
- Delivered with LONP
- Awarded/Allocated
- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Impact

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PROJECT NUMBER	TCIF REGION (NCTCC, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
75.3	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]			N/A	03/18/13	12/22/14	Env. 100% Des. 100% RW N/A Const. 1%	\$5,400	\$5,400	\$0	\$0	\$0	\$5,400		☑	☑	☑	
76	SDBR	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento			N/A	08/19/11	09/30/14	Env. 100% Des. 100% RW N/A Const. 39%	\$39,000	\$10,800	\$0	\$3,200	\$0	\$35,800	\$11,315	☑	☑	☑	
TOTAL SDBR												\$192,883	\$132,816	\$1,511	\$6,827								

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

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- Known Scope, Budget, or Schedule Impact (Amendment Needed)
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PROJECT NUMBER	TCIF REGION (NCTCC, SCCG, SDBR, BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER	
11	OTHER	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project			N/A	08/01/12	11/30/13	Env. 100% Des. 100% RW NA Const. 10%	\$15,000	\$7,200	\$100	\$500	\$0	\$14,400	\$17,500	✓	✓	✓		
77	OTHER	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111				11/30/10	03/31/14	Env. 100% Des. 100% RW 100% Const. 99%	\$70,305	\$43,122	\$1,206	\$6,500	\$18,569	\$44,030	\$40,000	✓	✓	✓		
TOTAL OTHER													\$85,305	\$50,322	\$1,306	\$7,000								
GRAND TOTAL ALLOCATED													\$1,493,940											

TCIF PROGRAMMED, ALLOCATED, AND UNALLOCATED TOTALS BY CORRIDOR

	<u>Programmed</u>	<u>Target Available (per AB268)</u>	<u>Allocated as of 03/05/13</u>	<u>Unallocated as of 03/05/13</u>
Northern California Trade Corridor	\$665,423	\$640,000	\$230,382	\$409,618
<i>BOND</i>	\$495,664	\$449,795	\$133,623	\$316,172
<i>SHOPP</i>	\$169,759	\$190,205	\$96,759	\$93,446
Southern California Consensus Group	\$1,356,701	\$1,500,000	\$1,080,420	\$419,580
<i>BOND</i>	\$1,056,906	\$1,200,205	\$780,625	\$419,580
<i>SHOPP</i>	\$299,795	\$299,795	\$299,795	\$0
San Diego Border Region - Bond	\$276,026	\$250,000	\$132,816	\$117,184
Other - Bond	\$60,000	\$60,000	\$50,322	\$9,678
TOTAL	\$2,358,150	\$2,450,000	\$1,493,940	\$956,060
Bond Administration Fees		\$50,000		
GRAND TOTAL TCIF PROGRAM		\$2,500,000		
<i>Total Bond</i>		\$1,960,000		
<i>Admin</i>		\$40,000		
<i>Total</i>		\$2,000,000		
<i>Total SHOPP</i>		\$490,000		
<i>Admin</i>		\$10,000		
<i>Total</i>		\$500,000		
TOTAL TCIF PROGRAM		\$2,500,000		

**Trade Corridors Improvement Fund Delivery Report
Withdrawn and Deprogrammed Projects
As of 3rd Quarter FY 2012-13**

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	Date Withdrawn	TCIF Amount (X 1,000)	COMMENTS - CTC ACTIONS TO DEPROGRAM / DELETE
1	4	ALA	Port of Oakland		7th Street Grade Separation	Withdrawn by Project Sponsor, March 2012	\$110,252	Program Amendment: TCIF-P-1112-27, 03/28/12, delete Proj. 1 and program \$110,252,000 to Proj. 3.
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	Deprogrammed by CTC, October 2011	\$15,000	Program Amendment: TCIF-P-1112-09B, 10/26/11, deprogram Projs. 7 and 13 from TCIF program.
8	3	PLA	Caltrans / UP		Track and Tunnel Improvements at Donner Summit	Withdrawn by Project Sponsor, October 2008	\$43,000	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	Deprogrammed by CTC, October 2011	\$22,467	Program Amendment: TCIF-P-1112-09B, 10/26/11, delete Projs. 13 and 7 from TCIF program.
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel Project	Deprogrammed by CTC, December 2012	\$10,000	Program Amendment: TCIF-P-1213-18, 12/06/12, delete Project 14 from TCIF program, and reallocate the available funds to Project 92 "The Pioneer Bluff Bridge."
16	7	LA	Alameda Corridor Transportation Authority	47	SR 47 Expressway - Schuyler Heim Bridge Replace/Construct Expressway & Flyover	Withdrawn by Project Sponsor, February 2012	\$158,000	Program Amendment: TCIF-P-1112-17, 02/22/12, deleted Projs. 16 and 31 from TCIF Program (combined total of \$196,330,000 TCIF) \$94,219,000 reprogrammed to Projs. 86, 87 and 88.
26	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier B Street Realignment)	Withdrawn by Project Sponsor, March 2011	\$4,180	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
27	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Terminal Island Wye Track Realignment)	Withdrawn by Project Sponsor, March 2011	\$3,790	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
28	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reconfigure Control Point / Computerized Train Control)	Withdrawn by Project Sponsor, March 2011	\$10,000	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
29	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reeves Avenue Closure and Grade Separation)	Withdrawn by Project Sponsor, March 2011	\$24,570	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
30	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Navy Mole Storage Yard)	Withdrawn by Project Sponsor, March 2011	\$6,000	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
31	7	LA	Alameda Corridor Transportation Authority		Ports Rail System - Tier 1 (New Cerritos Rail Bridge / Triple Track South of Thenard)	Withdrawn by Project Sponsor, February 2012	\$38,330	Program Amendment: TCIF-P-1112-17, 02/22/12, deleted Projs. 16 and 31 from TCIF Program (combined total of \$196,330,000 TCIF) \$94,219,000 reprogrammed to Projs. 86, 87 and 88.
33	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier 400 Second Lead Track)	Withdrawn by Project Sponsor, October 2008	\$3,670	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	Withdrawn by Project Sponsor, April 2012	\$12,757	Program Amendment: TCIF-P-1112-02B, 04/25/12, delete Proj. 39 and program \$3,376,000 to Proj. 35; \$6,354,000 to Proj. 37; and \$3,027,000 to Proj. 41.
49	8	RIV	Riverside County		Avenue 66 Grade Separation on Yuma Subdivision of UPR Mainline	Withdrawn by Project Sponsor, March 2011	\$10,000	Program Amendment: TCIF-P-1011-17, 03/23/11, delete Proj. 49 and program \$10,000,000 to new Proj. 85.
52	8	RIV	City of Riverside		3rd Street Grade Separation	Withdrawn by Project Sponsor, May 2011	\$17,500	Program Amendment: TCIF-P-1011-27, 05/11/11, delete Proj. 52.
55	8	SBD	San Bernardino Associated Governments	15/215	I-15 Widening and Devore Interchange Reconstruction	Withdrawn by Project Sponsor, May 2010	\$118,012	Program Amendment: TCIF-P-0910-09, 05/19/10, delete Proj. 55 from TCIF program.
60	8	SBD	San Bernardino Associated Governments		ACE North Milliken Avenue Railroad Grade Separation at UPRR	Withdrawn by Project Sponsor, June 2010	\$6,490	Program Amendment: TCIF-P-0910-13, 06/30/10, deprogrammed Proj. 60 and reprogrammed \$6,490,000 TCIF from Proj. 60 to Proj. 61. NOTE: Proj. 60 to be funded with \$45,089,000 RIP by STIP Amendment 08S-066 2/25/10.
62	8	SBD	San Bernardino Associated Governments		Valley Boulevard Grade Separation	Withdrawn by Project Sponsor, October 2008	\$7,658	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	Withdrawn by Project Sponsor, October 2012	\$50,665	Program Amendment: TCIF-P-1213-17, 10/24/12, delete Projs. 71 and 73 and program \$11,916,000 to new Project #91.
73	11	SD	Port of San Diego		National City Marine Terminal Improvement (Wharf Extension)	Withdrawn by Project Sponsor, October 2012	\$15,000	Program Amendment: TCIF-P-1213-17, 10/24/12, delete Projs. 71 and 73 and program \$11,916,000 to new Project #91.
78	5	MON SBT	Monterey County	101	San Juan Road Interchange	Withdrawn by Project Sponsor, April 2012	\$28,325	Program Amendment: TCIF-P-1112-02B, 04/25/12, delete Proj. 78 from TCIF Program.
79	8	SBD	Caltrans / BNSF / UP		Colton Crossing Flyover	Deprogrammed by CTC March 2010 (See Project 83)	\$97,305	AB268 Review of TCIF #79: No resolution #, 03/25/10, deprogrammed 79. NOTE: See Project 83 (\$91,305,000 out of \$97,305,000 from Proj. 79 was later reprogrammed to Proj. 83).
80	8	SBD	San Bernardino Associated Governments		South Archibald Grade Separation	Withdrawn by Project Sponsor, November 2010	\$7,658	Program Amendment: TCIF-P-1011-10, 11/04/10, deprogram project. Note: \$7,658,000 TCIF to go to new Proj. 84 - Laurel Street.

TOTAL \$820,629

TCIF Project Action Plan Report Third Quarter FY 2012-13

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
2	4	CC	N/A	Richmond Rail Connector	\$10,880	\$21,760	Schedule

Project Action Plan:

Environmental studies and completion of the environmental documents (CEQA and NEPA) have taken longer than expected, thereby delaying right of way (ROW) acquisition and final design. There are no ROW issues, since there is a willing seller. The Definitive Agreements were approved in June 2012. Final environmental was approved by FHWA early February 2013. Cooperative agreement is currently being reviewed. A Baseline Amendment is targeted for the June 2013 CTC Meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
3	4	ALA	N/A	Outer Harbor Intermodal Terminals (OHIT)	\$242,141	\$499,241	Schedule

Project Action Plan:

The design phase milestone has changed for OHIT Segment 3 due to the separation of project segments between the two implementing agencies, as proposed by the Port of Oakland, which resulted in a change to the Segment 3 delivery method. Segment 3 will utilize a design-build delivery method and the construction phase will commence with the design-build contract execution. As the OHIT project was further engineered, it became evident that much of Segment 3 needs to be constructed before Segment 4 and 5 can go to construction. End construction for Segment 4 is still scheduled for 7/31/18 and Segment 5 is 12/31/19. The final TCIF allocation was approved at the May 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
4	4	ALA	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland)	\$73,000	\$97,912	Schedule

Project Action Plan:

Additional time was needed to finalize project requirements to make them ready to secure a vote. The reasons for delay are finalizing agreements with City of Oakland, finalizing plans and ROW utility agreements. The project schedule and budget will be updated together after bids are open to reflect any potential bid savings and set the construction schedule based on final delivery and bidding and contract award dates. This project is impacted by the Buy America requirements under MAP 21 for utility relocation. The project is intended to be brought to the commission for an allocation and then put on a "delivered but not allocated" list pending resolution of the Buy America issue.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
6	6	KER	N/A	<u>Caltrans/BNSF</u> Tehachapi Trade Corridor Rail Improvement Project	\$54,000	\$112,700	Schedule Scope Cost

Project Action Plan: A baseline amendment is pending for the May 2013 CTC meeting to down-scope the project from five segments to two, which will allow environmental clearance and allocation by October 2013. Advertisement of the construction contract is not required as BNSF will be completing all work with own forces. Definitive Agreements are executed.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
20	7	LA	110	I-110 Freeway & C Street Interchange Improvements	\$8,300	\$34,176	Schedule

Project Action Plan: Additional time was needed to finalize project requirements to make them ready to secure a vote. The reasons for delay are finalizing plans for utility relocation. The project schedule and budget will be updated together after bids are open to reflect any potential bid savings and set the construction schedule based on final delivery and bidding and contract award dates. A baseline amendment was approved at the May 2013 CTC meeting. The TCIF allocation is pending for the June 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
40	12	ORA		Lakeview Avenue Overcrossing	\$39,519	\$99,763	Schedule

Project Action Plan: Design was delayed due to required modification on the drainage design. ROW certification was delayed due to an unforeseen delay by the courts in scheduling hearings for possession. A baseline amendment was approved at the March 2013 CTC meeting. The TCIF allocation is pending for the May 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
43	8	RIV		Auto Center Drive Grade Separation	\$16,000	\$32,675	Schedule

Project Action Plan: The construction award has been delayed due to unexpected timeframe for processing the Program Supplement Agreement (PSA). The City executed the PSA and awarded the Construction Management (CM) contract in October 2012. The Project is scheduled to be awarded by the April 2013.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
46	8	RIV		Sunset Avenue Grade Separation	\$10,000	\$35,905	Schedule

Project Action Plan: The end of design phase was delayed pending plan approval from Caltrans, which was received in March. The end of ROW was delayed to allow for the anticipated processing of the ROW certificate with Caltrans. One utility agreement requires an amendment with the new Buy America requirements under MAP 21. A baseline amendment is pending for the June 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
48	8	RIV		Avenue 56 Grade Separation	\$10,000	\$29,352	Schedule

Project Action Plan: The design phase was delayed in order to accommodate design changes by utility companies. The ROW phase was extended to allow more time for negotiations with property owners and for condemnation proceedings. ROW certification is expected by end of May 2013. The construction start has moved to a later date to accommodate the time it will take to advertise and award the project. A baseline amendment is pending for the June 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
50	8	RIV		Grade Separation at Clay Street Railroad Grade Crossing	\$12,500	\$31,025	Schedule

Project Action Plan: The design phase was delayed in order to accommodate design changes by utility companies and for design approval from UPRR. Minor ROW requirement revision also delayed completion of the plans. Project is

impacted by the new Buy America requirements under MAP 21. A baseline amendment is pending for the June 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
53	8	RIV		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	\$13,700	\$49,566	Schedule

Project Action Plan: The design phase was delayed in order to accommodate design changes by utility companies and for design approval from BNSF Railroad. The ROW phase was extended to allow additional time for negotiations with property owners and condemnation proceedings. A baseline amendment is pending for the June 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
64	8	SBD		Lenwood Road Grade Separation	\$6,694	\$31,500	Schedule

Project Action Plan: The schedule delay is due to the number and complexity of parcels being condemned. The final ROW certification is anticipated by the end of May 2013. Subsequently, begin construction has been delayed three months. A baseline amendment was approved at the May 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
65	8	SBD		Vineyard Avenue Grade Separation	\$6,684	\$51,795	Schedule

Project Action Plan: Project will be removed from the TCIF program June 2013.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
82	4	CC		Marina Bay Parkway Grade Separation	\$18,975	\$42,180	Schedule

Project Action Plan: The construction award has been delayed due long than anticipated time needed to obtain the Construction and Maintenance Agreement from the Railroad. Construction is estimated to begin June 2013.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
84	8	SBD		Laurel Street/BNSF Grade Separation	\$11,917	\$53,995	Schedule

Project Action Plan: The initial schedule assumed a single local access alternative; however, through the ROW process, several property owners requested the development of additional access concepts. This process required extensive coordination with the City staff and property owners. The design phase was delayed due the required design modifications and revised ROW needs. A baseline amendment is scheduled for the June 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
89	4	SOL	8/6 80/ 12	Solano I-80/680/12 Connector	\$24,000	\$100,400	Schedule

Project Action Plan: Additional time was needed to finalize project requirements to make them ready to secure a vote. The reasons for delay are finalizing permit requirements, securing ROW, and finalizing plans. The project schedule and budget will be updated together after bids are open to reflect any potential bid savings and set the construction schedule based on final delivery and bidding and contract award dates. This project is impacted by the Buy America requirements under MAP 21 for utility relocation. The project is intended to be brought to the commission for an allocation and then put on a "delivered but not allocated" list pending resolution of the Buy America issue.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
90	7	VEN		Hueneme Road Widening	\$1,462	\$2,924	Schedule

Project Action Plan: The schedule delays are due to the late identification of ROW needs from the Nature Conservancy and Oxnard Drainage District (District). Partial takes are required from the District and one easement is required from the Ventura County Railroad. The TCIF allocation was approved at the May 2013 CTC meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
91	7	VEN	101	Route 101 Improvements	\$13,118	\$49,297	Schedule

Project Action Plan: Additional time was needed to finalize project requirements to make them ready to secure a vote. The reasons for delay are finalizing design plans. The project schedule and budget will be updated together after bids are open to reflect any potential bid savings and set the construction schedule based on final delivery and bidding and contract award dates.