

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(2c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENT
RESOLUTION FP-12-71**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$600,000 for the Resident Engineer Office for the Presidio Parkway P3 (Doyle Drive) project in San Francisco County. This project is programmed in the 2012 State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2015-16 and is from the project's SHOPP Risk Reserve.

ISSUE:

The attached vote list describes one SHOPP project totaling \$600,000 programmed in FY 2015-16 for the Resident Engineer's Office. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$600,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-302-0890, for one SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2c) SHOPP Project (ADVANCEMENTS) – Doyle Drive			Resolution FP-12-71	
1 \$600,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, on Doyle Drive, from Marina Boulevard to south, of the Golden Gate Bridge. <u>Outcome/Output:</u> Provide Resident Engineer Office Trailer for construction staff to administer construction contract. Allocation is from the project's SHOPP risk reserve. (Allocation for the Resident Engineer's Office.)	04-0619R SHOPP/15-16 \$600,000 0413000330 4 1637V4	2012-13 302-0890 FTF 20.20.201.110	\$600,000