

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.1c.(5d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Katie Benouar
Division Chief
Transportation Planning

Subject: **TRADE CORRIDORS IMPROVEMENT FUND-PROJECT BASELINE AMENDMENT
RESOLUTION TCIF-P-1213-69, AMENDING RESOLUTION TCIF-P-1213-23**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Trade Corridors Improvement Fund (TCIF) Project Baseline Agreement for Project 50, Clay Street Railroad Grade Separation (PPNO 1126). The Southern California Consensus Group concurs with this amendment and the requested changes.

ISSUE:

The Riverside County Transportation Commission (RCTC) and the County of Riverside (County) propose to amend the TCIF Project Baseline Agreement for Project 50, Clay Street Railroad Grade Separation (Project), to update the delivery schedule, cost, and funding plan.

BACKGROUND:

The Project was adopted into the TCIF Program by the Commission on April 10, 2008. A Project Baseline Agreement executed between the Department, the Commission, and the County was approved on October 29, 2008, under Resolution TCIF-P-0809-04B. An amendment to the Baseline Agreement was approved on December 6, 2012, under Resolution TCIF-P-1213-23, to update the schedule, cost, and funding plan.

The Project will construct a grade separation within the newly incorporated City of Jurupa Valley at the Union Pacific Railroad (UPRR) at Clay Street crossing between Van Buren Boulevard and Limonite Avenue. The Project will eliminate impacts from the existing at-grade crossing including emergency vehicle response delays, greenhouse gases generated by traffic delayed by trains and adverse neighborhood impacts including delays, noise pollution, and safety impacts. The Project will improve the reliability of the UPRR system by eliminating the potential for vehicle or pedestrian versus train accidents.

The RCTC and the County propose to update delivery schedule as the End of Design Phase has been delayed by three months in order to accommodate changes in utility relocations and pending approval of the design by Union Pacific Railroad (UPRR).

The End of Right of Way Phase has been moved out by three months to allow negotiations with property owners to continue and for condemnation proceedings.

The Begin Construction Phase has been delayed one month to accommodate the expected processing time to secure federal funding. This will also delay the End of Construction Phase to allow for construction contract acceptance.

The following table provides a list of the Project's milestones with current approved and proposed delivery schedule:

Project Milestone	Current Approved	Proposed	Change
Begin Environmental Phase	06/02/2009	--	No Change
End Environmental Phase	01/14/2011	--	No Change
Begin Design Phase	02/02/2011	--	No Change
End Design Phase	12/27/2012	03/29/13	3 Months
Begin Right of Way Phase	03/01/2011	--	No Change
End Right of Way Phase	03/01/2013	05/30/13	3 Months
Begin Construction Phase	11/01/2013	12/01/13	1 Month
End Construction Phase	10/31/2015	06/15/16	8 Month
Begin Closeout	11/01/2015	08/15/16	9 Month
End Closeout	03/31/2016	12/15/16	9 Months

Additionally, the RCTC and the County are requesting to reprogram \$747,000 in TCIF funding thereby increasing the TCIF funding to \$13,247,000. This increase has been generated from savings on other TCIF projects. The overall total Project cost has decreased by \$219,000 based on the latest engineer's cost estimate and as shown in the following table.

(DOLLARS IN THOUSANDS)									
FUND SOURCE	TOTAL	Totals by Fiscal Year				Totals by Project Phase			
		Prior	10/11	11/12	12/13	PA&ED	PS&E	R/W	CONST
State Bond - Trade Corridor Improvement Funds (TCIF)									
Current Approved	12,500				12,500				12,500
Change	747				747				747
Proposed	13,247				13,247				13,247
State Funds – CMAQ									
Current Approved	12,829				12,829			6,500	6,329
Change	0				0			-500	500
Proposed	12,829				12,829			6,000	6,829
Federal Funds – Projects of National & Regional Significance (PNRS)									
Current Approved	2,500	2,418			82	418	2,082		
Change	0	0			0	0	0		
Proposed	2,500	2,418			82	418	2,082		
Local Funds – Redevelopment Agency – RDA									
Current Approved	625	625		0		84	541	0	
Change	434			434		0	0	434	
Proposed	1,059	625		434		84	541	434	
Local Funds – Local Transportation Funds (LTF)									
Current Approved	1,171				1,171		0	0	1,171
Change	0				0		220	951	-1,171
Proposed	1,171				1,171		220	951	0
Local Funds – Miscellaneous – County Funds									
Current Approved	1,400				1,400				1,400
Change	-1,400				-1,400				-1,400
Proposed	0				0				0
TOTAL									
Current Approved	31,025	3,043			27,982	502	2,623	6,500	21,400
Change	-219	0			-219	0	220	885	-1,324
Proposed	30,806	3,043			27,763	502	2,843	7,385	20,076

RESOLUTION TCIF-P-1213-69

Be it Resolved, that the California Transportation Commission does hereby amend the Trade Corridors Improvement Fund Baseline Agreement for Project 50, Clay Street Railroad Grade Separation Project (PPNO 1126), in accordance with the changes described and illustrated above.

Attachment



Metro

Los Angeles County
Metropolitan Transportation Authority

One Gateway Plaza
Los Angeles, CA 90012-2952

213.922.2000 Tel
metro.net

Reference No. 2.1c.(5d)

June 11, 2013

Attachment

April 25, 2013

Mr. Andre Boutros
Executive Director
California Transportation Commission
1120 "N" Street, Mail Stop: 52

Dear Mr. Boutros: *Andre!*

The Southern California Consensus Group has discussed and approved the changes requested by our partner agency. It is our understanding that the Riverside County Transportation Commission (RCTC) is requesting to amend their Baseline Agreements for Project #46 - Sunset Avenue Grade Separation, Project #48 - Avenue 56 Grade Separation, Project #50 - Clay Street Grade Separation, Project #53 - Grade Separation at Magnolia Avenue Railroad Grade Crossing, & Project #85 - Avenue 52 Grade Separation due to schedule modifications and project costs.

RCTC is also requesting to reallocate \$13.4 million from TCIF project savings.

- \$3,600,000 to Project #51 - Riverside Avenue Grade Separation.
- \$5,065,324 to Project #48 - Avenue 56 Grade Separation.
- \$746,613 to Project #50 - Clay Street Grade Separation.
- \$3,996,397 to Project #53 - Grade Separation at Magnolia Avenue Railroad Grade Crossing

The proposed modifications do not change the TCIF funds for RCTC.

Please see the attached letter detailing the requested changes. Please direct any questions or comments regarding this issue to me at (213) 922-3061. We appreciate the ongoing support and guidance provided by you and your staff.

Sincerely,

Shahrzad Amiri
Deputy Executive Officer

cc: Southern California Consensus Group
Stephen Maller