

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5b.(3a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS (DESIGN-BUILD)**
RESOLUTION FP-12-58

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$46,800,000 for two Design-Build projects programmed in the 2012 State Highway Operation and Protection Program (SHOPP).

ISSUE:

The attached vote list describes two Design-Build SHOPP projects totaling \$46,800,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$46,800,000 be allocated from the Budget Act of 2012, Budget Act Items 2660-302-0042 and 2660-302-0890, for two SHOPP Design-Build projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3a) Allocations for Design Build Projects				Resolution FP-12-58
1 \$8,835,000 Sacramento 03-Sac-5 23.6/24.2	In the city of Sacramento, at West End Viaduct No. 24-0069R/L. <u>Outcome/Output:</u> Rehabilitate two bridges by applying polyester concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties. (EA 0F2404, PPNO 5826 combined with EA 2F2104, PPNO 6231 for Design-Build under EA 2F21U, Project ID 0313000172.)	03-5826 SHOPP/12-13 \$8,835,000 0300000074 4 0F2404	2012-13 302-0890 FTF 20.20.201.110	\$8,835,000
2 \$37,965,000 Sacramento 03-Sac-50 2.5/3.2	In West Sacramento, at Sacramento River Viaduct No. 24-0004R/L. <u>Outcome/Output:</u> Rehabilitate two bridges by replacing unsound bridge deck concrete, applying polymer concrete overlay to preserve the decks and providing a better wearing surface and to maintain structure integrity and reduce the risk to lives and properties. (EA 2F2104, PPNO 6231 combined with EA 0F2404, PPNO 5826 for Design-Build under EA 2F21U, Project ID 0313000172.)	03-6231 SHOPP/12-13 \$37,965,000 0312000057 4 2F2104	2012-13 302-0890 FTF 20.20.201.110	\$37,965,000