

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5c.(6)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROGRAMMING,  
PLANNING, AND MONITORING PROJECTS OFF THE STATE HIGHWAY SYSTEM  
(ADVANCEMENTS)  
RESOLUTION FP-12-67**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$9,643,000 for 18 locally administered State Transportation Improvement Program (STIP) Programming, Planning, and Monitoring (PPM) projects off the State Highway System. These allocations represent PPM funding for the 2013-14 Fiscal Year (FY) and shall be recorded against 2013-14 capacity.

## **ISSUE:**

The attached vote list describes 18 locally administered STIP PPM projects off the State Highway System programmed in FY 2013-14 totaling \$9,643,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time; however, the allocation is contingent on the passage of the 2013 Budget Act.

## **FINANCIAL RESOLUTION:**

Resolved, that \$9,643,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-101-0042 for 18 locally administered STIP PPM projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(6) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS) Resolution FP-12-67</b>				
1 \$140,000 El Dorado County Transportation Commission EDCTC 03-El Dorado	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	03-0L14 RIP / 13-14 CONST \$140,000 0313000236	2013-14 101-0042 SHA 20.30.600.670	\$140,000
2 \$142,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	03-0L11 RIP / 13-14 CONST \$142,000 0313000244	2013-14 101-0042 SHA 20.30.600.670	\$142,000
3 \$827,000 Sacramento Area Council of Governments SACOG 03-Sacramento	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)  (This allocation combines 4 projects programmed in the 2013 STIP: PPNO 0L30 (Sacramento) for \$609,000, PPNO 1L53 (Sutter) for \$56,000, PPNO 0L37 (Yolo) for \$119,000, PPNO 0L41 (Yuba) for \$43,000.)  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	03-Various RIP / 13-14 CONST \$827,000 0313000251	2013-14 101-0042 SHA 20.30.600.670	\$827,000
4 \$148,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	03-0L16 RIP / 13-14 CONST \$148,000 0313000263	2013-14 101-0042 SHA 20.30.600.670	\$148,000
5 \$569,000 Metropolitan Transportation Commission MTC 04-Various	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)  (This allocation combines 9 projects programmed in the 2013 STIP: PPNO 2100 (Alameda) for \$118,000, PPNO 2118 (Contra Costa) for \$77,000, PPNO 2127 (Marin) for \$22,000, PPNO 2130 (Napa) for \$13,000, PPNO 2131 (San Francisco) for \$60,000, PPNO 2140 (San Mateo) for \$62,000, PPNO 2144 (Santa Clara) for \$138,000, PPNO 2152 (Solano) for \$36,000, PPNO 2156 (Sonoma) for \$43,000.)  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	04-Various RIP / 13-14 CONST \$569,000 0413000380	2013-14 101-0042 SHA 20.30.600.670	\$569,000
6 \$200,000 Transportation Authority of Marin MTC 04-Marin	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	04-Various RIP / 13-14 CONST \$200,000 0413000381	2013-14 101-0042 SHA 20.30.600.670	\$200,000

2.5 Highway Financial Matters

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<b>2.5c.(6) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)</b>			<b>Resolution FP-12-67</b>	
7 \$696,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	04-2255 RIP / 13-14 CONST \$696,000 0413000387	2013-14 101-0042 SHA 20.30.600.670	\$696,000
8 \$491,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	04-2007 RIP / 13-14 CONST \$491,000 0413000388	2013-14 101-0042 SHA 20.30.600.670	\$491,000
9 \$430,000 Contra Costa Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	04-2011O RIP / 13-14 CONST \$430,000 0413000389	2013-14 101-0042 SHA 20.30.600.670	\$430,000
10 \$353,000 San Mateo County Association of Governments MTC 04-San Mateo	Planning, Programming and Monitoring  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	04-2140A RIP / 13-14 CONST \$353,000 0413000391	2013-14 101-0042 SHA 20.30.600.670	\$353,000
11 \$192,000 Solano Transportation Authority MTC 04-Solano	Planning, Programming and Monitoring  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	04-2263 RIP / 13-14 CONST \$192,000 0413000392	2013-14 101-0042 SHA 20.30.600.670	\$192,000
12 \$373,000 Sonoma County Transportation Authority SCTA 04-Sonoma	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2013.)  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	04-0770E RIP / 13-14 CONST \$373,000 0413000393	2013-14 101-0042 SHA 20.30.600.670	\$373,000
13 \$69,000 Napa County Transportation Planning Agency MTC 04-Napa	Planning, Programming and Monitoring  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	04-1003E RIP / 13-14 CONST \$69,000 0413000394	2013-14 101-0042 SHA 20.30.600.670	\$69,000
14 \$45,000 Council of San Benito County Governments San Benito COG 05-San Benito	Planning, Programming and Monitoring  <b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>	05-2043 RIP / 13-14 CONST \$45,000 0513000149	2013-14 101-0042 SHA 20.30.600.670	\$45,000

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<b>2.5c.(6) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)</b>			<b>Resolution FP-12-67</b>	
15 \$150,000 Santa Cruz County Regional Transportation Commission <u>SCCTRC</u> 05-Santa Cruz  Added per N.Meaux 5/13/13	Planning, Programming and Monitoring	05-0921 RIP / 13-14 CONST \$150,000 0513000156	2013-14 101-0042 SHA 20.30.600.670	\$150,000
<b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>				
16 \$275,000 San Luis Obispo Council of Governments <u>SLOCOG</u> 05-San Luis Obispo	Planning, Programming and Monitoring  (SB 184 Submittal effective July 1, 2013.)	05-0942 RIP / 13-14 CONST \$275,000 0512000173	2013-14 101-0042 SHA 20.30.600.670	\$275,000
<b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>				
17 \$3,098,000 Los Angeles Metropolitan Transportation Agency <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP / 13-14 CONST \$3,098,000 0713000411	2013-14 101-0042 SHA 20.30.600.670	\$3,098,000
<b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>				
18 \$1,445,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Planning, Programming and Monitoring	12-2132 RIP / 13-14 CONST \$1,445,000 1213000181	2013-14 101-0042 SHA 20.30.600.670	\$1,445,000
<b>CONTINGENT ON THE PASSAGE OF THE 2013 BUDGET ACT</b>				