

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(51)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-23**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$35,890,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) State College Boulevard Grade Separation (PPNO TC35) project in Orange County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$35,890,000, plus \$38,754,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$35,890,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	Amount by
Recipient		Location	Program/Year	Item #	Fund Type
RTPA/CTC		Project Description	Phase	Fund Type	Amount by
District-County			Prgm'd Amount	Program Code	Fund Type
			Project ID		
2.5g.(5l) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				Resolution TCIF-A-1213-23	
1	\$35,890,000	State College Boulevard Grade Separation. In Fullerton at the State College Blvd/Burlington Northern Santa Fe railroad track. Construct grade separation from Santa Fe Avenue at the northerly terminus to approx 700 feet south of E Valencia Drive at the southerly terminus. (TCIF Project 35)	12-TC35 TCIF/12-13 CONST \$35,890,000 1200020336	2011-12 104-6056 TCIF 20.30.210.300	\$35,890,000
City of Fullerton					
QCTC					
12-Orange					
		(CEQA – NOE, 05/20/10.) (NEPA – CE, 04/14/2011.)			
		(Related TCIF baseline amendment under Resolution TCIF-P-1213-42; March 2013.)			
		(The TCIF allocation is split as follows: \$6,174,000 for construction engineering and \$29,716,000 for construction capital.)			
		(Contributions from other sources: \$38,754,000.)			
		<u>Outcome/Output:</u> This grade separation project will eliminate delay and traffic congestion associated with the existing at-grade crossing. The project would also provide safety benefits due to the elimination of conflicts between trains and vehicles that would reduce potential accidents.			