

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(5n)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND RAIL PROJECTS
RESOLUTION TCIF-A-1213-25**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$20,712,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) POLA Alameda Corridor West Terminus Intermodal Rail Yard (PPNO TC86) Rail project in Los Angeles County.

ISSUE:

The attached vote list describes one locally administered TCIF Rail project totaling \$20,712,000, plus \$52,275,230 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$20,712,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6056 for one locally administered Proposition 1B Trade Corridors Improvement Fund project described in the attached vote box.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5n) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1213-25		
1 \$20,712,000 City of Los Angeles Harbor Department LACMTA 07-Los Angeles	<p>POLA Alameda Corridor West Terminus Intermodal Rail yard (TraPac Terminal On-Dock Rail yard). In the Port of Los Angeles located at Berths 142-147 backland, this project area will become part of the TRAPAC container terminal. The project consists of the removal of the existing Pier A Yard and the construction of an automated stub-ended yard with eight working tracks equipped with a Train-In-Motion system. (TCIF Project 86)</p> <p>(Original programming under Resolution TCIF-P-1112-007; February 2012.)</p> <p>(Baseline Agreement Resolution – TCIF-P-1213-04B – August 2012)</p> <p>(Future Consideration of Funding - Resolution E-11-41; June 2011)</p> <p>(The TCIF allocation is split as follows: \$1,883,000 for construction engineering and \$18,829,000 for construction capital.)</p> <p>(Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-74: June 2013)</p> <p>(Contributions from other sources: \$52,275,230)</p> <p><u>Outcome/Output:</u> The Alameda Corridor West Terminus Intermodal Rail yard reduces 3,000 truck trips per day and 53,000 truck-miles travelled per day, lessening travel on adjacent roadways and freeways; reducing train delays and locomotive emission reductions, and improving transportation safety.</p>	TC86 TCIF/12-13 CONST \$20,712,000 0013000261 S	2012-13 304-6056 TCIF 30.20.723.000	\$20,712,000