

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 11, 2013

Reference No.: 2.5g.(10j)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION SLP1B-A-1213-32**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$600,000 for the State administered State-Local Partnership Program (SLPP) Pleasant Valley/Patterson Drive Signalization (PPNO 3121) project in El Dorado County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered SLPP project on the State Highway System totaling \$600,000 plus \$1,550,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$600,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6060 for construction for one State administered Proposition 1B State-Local Partnership Program project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10j) Proposition 1B – State Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-32	
1 \$600,000 El Dorado County EDCTC El Dorado 03-ED-49 10.6/10.9	Pleasant Valley/Patterson Drive Signalization. Near Placerville at the intersection of Pleasant Valley Road (SR 49) and Patterson Drive. Widen roadway and install signal. (Future Consideration of Funding – Resolution E-12-18; April 2012.) (Concurrent Minor SHOPP delegated allocation under Reference 2.5f; June 2013.) (Contributions from other sources: \$1,550,000) <u>Outcome/Output:</u> Widening of Pleasant Valley Road (SR 49) to accommodate dedicated left-turn lanes in eastbound and westbound directions.	03-3121 SLPP/12-13 CONST \$600,000 0300000532 4 3E9804	2012-13 304-6060 SLPP 20.20.724.000	\$600,000