

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 3.9
Information Item

From: STEVEN KECK
Acting Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with California Transportation Commission's staff.

The Proposition 1B Fiscal Year 2013-14 First Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



**First Quarter FY 2013-14
Corridor Mobility
Improvement (CMIA)
Bond Program
Report**

**Quarterly Report to the
California Transportation
Commission**



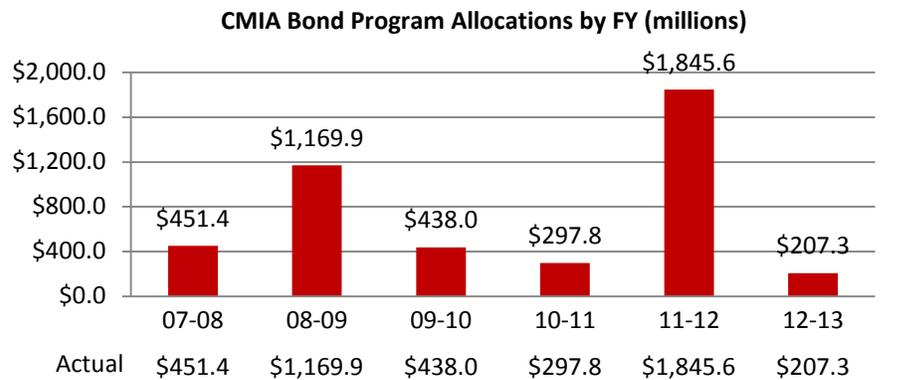
(1) CMIA Bond Program Summary

First Quarter FY 2013-14

(1a) CMIA Bond Program Funding

CMIA bond program funds available for projects allocated to date: **#Projects** 129 **Project Allocated Funds** \$4,410 million **% Allocated** 100%

In the CMIA bond program budget, \$3,961 million was allocated for construction. In addition, \$449 million is for other funded project components including right of way and engineering support costs. There is also \$90 million set aside for bond administrative. All CMIA program funds have been allocated, utilizing all of the available program funds.



CMIA bond program project funds expended to date: **Project Expenditures** \$2,295 million **Percent Expended** 52%

In the CMIA bond program's \$4,500 million dollar budget, \$4,410 million has been allocated from the CMIA bond program funds. In addition, \$7,339 million has been from other contributor funds to increase the total value of CMIA bond program to \$11,749 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project component to complete the funding for all projects in the CMIA bond program. Included are expenditures to date for CMIA bond program funds.

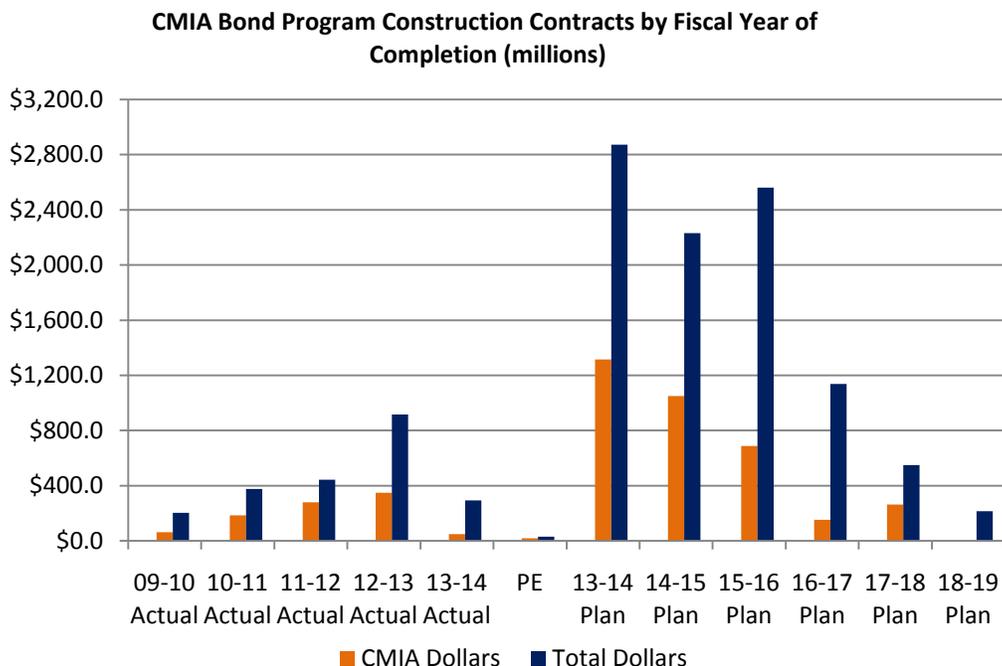
CMIA Bond Program Funding and Contributor Funds by Component (millions)

	Total Funds	Other Funds	CMIA Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 1,002.8	\$ 560.8	\$ 442.0	\$ 215.3	49 %
Capital	\$ 7,703.3	\$ 3,742.2	\$ 3,961.1	\$ 2,073.8	52 %
Right of Way					
Support	\$ 128.1	\$ 128.1			
Capital	\$ 1,685.3	\$ 1,684.8	\$ 0.5	\$ 0.0	0 %
Preliminary Engineering					
Support	\$ 1,229.1	\$ 1,222.7	\$ 6.4	\$ 5.8	91 %
Committed Subtotal	\$11,748.6	\$ 7,338.6	\$ 4,410.0	\$ 2,294.9	52 %
Uncommitted			\$ 0.0		
Percent Uncommitted			0 %		
Bond Administration			\$ 90.0		
Program Total			\$ 4,500.0		

(1b) CMIA Bond Program Project Completions

CMIA bond program construction contracts completed to date: 38 # Projects Completed 29% Percent Projects Completed

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered to complete the CMIA bond program.



PE - Plant Establishment

CMIA Bond Program Completions - Projects and Dollars (millions)

	Contracts Accepted				Contracts In Plant Establishment			Contracts Under Construction			All CMIA Bond Program Contracts		
	#	Total Funds	CMIA Funds	# PD Rpts	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds	#	Total Funds	CMIA Funds
FY 09-10	4	\$ 203	\$ 63	3							4	\$ 203	\$ 63
FY 10-11	8	\$ 375	\$ 184	7							8	\$ 375	\$ 184
FY 11-12	8	\$ 443	\$ 280	7							8	\$ 443	\$ 280
FY 12-13	17	\$ 837	\$ 348	1							17	\$ 837	\$ 348
FY 13-14	1	292	49					32	\$ 2,872	\$ 1,315	32	\$ 3,164	\$ 1,364
FY 14-15					1	\$ 31	\$ 19	35	\$ 2,232	\$ 1,050	36	\$ 2,263	\$ 1,069
FY 15-16								14	\$ 2,562	\$ 687	14	\$ 2,562	\$ 687
FY 16-17								6	\$ 1,137	\$ 153	6	\$ 1,137	\$ 153
FY 17-18								2	\$ 550	\$ 262	2	\$ 550	\$ 262
FY 18-19								1	\$ 215	\$ 0	1	\$ 215	\$ 0
Total Value	38	\$2,150	\$ 924	18	1	\$ 31	\$ 19	90	\$9,568	\$3,467	129	\$11,749	\$4,410

The status of project delivery reports to be completed within six months after construction contracts are accepted (PD Rpt) is outlined in the table above.

(2) CMIA Bond Program Action Plans

First Quarter FY 2013-14

(2a) Major Project Issues

The following projects have major issues that may impact schedule or the project budget.

Project #11 - Route 198 Expressway is a completed project that will likely have a supplemental funds request in January (IIP funds, \$798,000) to close out the construction contract.

Project #90 - Devore Widening, IC. This project is a design build contract. Discussions are underway between Caltrans, Contractor, and the project sponsor SANBAG regarding a major change order. SANBAG will be providing local funds to the design build contract.

Project #13, Segment 3 - I-5 widening at Burbank Interchange - the construction contract was awarded in November, 2012. The contract had a 55 day delayed start. The contract was subsequently suspended in April of 2013 and is currently under suspension. It will likely remain under suspension until April, 2014. The time related overhead delay cost associated with suspension is under \$2 million. There may be additional claims related to the suspension. The suspension is due to delays in getting the railroad line located adjacent to the project relocated as well as the relocation of utilities by the City of Burbank. There is an effort to reduce the delay by having the contractor relocate the utilities for the City.

The following projects have cost increases that have been identified with project sponsors indicating that they will cover the cost increase, pursuant to the signed baseline agreements that place responsibility for cost increases on the project applicants. Program amendments are not processed for projects that have been allocated and are under construction. Projects with identified cost increases will be listed here until such time as the project sponsor provides a letter to the commission committing additional funds with a PPR attached that shows where the additional funds are coming from.

- Project #12 - I-405 NB Carpool Lane. LA Metro has committed to increasing the budget by \$78 million and add twelve months to the construction completion date.
- Project #89 - Gerald Desmond Bridge - as reported in the July project monthly status report, there is a cost variance of \$150 million between the Board of Harbor Commissioners "BHC" approved budget and the amount of secured funds. The Port of Long Beach has committed to providing additional funds.

(2b) Project Action Plans

#1 EB 580 Segment 2 The construction support component exceeded its bond funded budget. Corrective actions are underway to transfer charges to project TCRP savings.

(3) CMIA Bond Program Current Status Report

(3a) CMIA Bond Prgram Project Delivery Report

First Quarter FY 2013-14

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE FINAL DELIVERY REPORT	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
Milestone Behind Schedule <input type="checkbox"/> Project Delivery Report Complete <input checked="" type="checkbox"/> PE - plant establishment												Milestone Complete				
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project																
1	04	Ala	580	\$ 54,280	\$ 29,037	Corridor Project #1 (EA 29084)	3/13/08	07/28/08	100	12/01/11	02/04/10	100				
				\$ 46,491	\$ 5,765	Corridor Project #2 (EA 29083)	10/30/08	07/22/09	100	12/01/11	09/30/11	100				
				\$ 37,939	\$ 20,400	Corridor Project #3 (EA 2908V)	5/23/12	08/23/12	100	11/01/14	11/01/14	36				
				\$ 138,710	\$ 55,202	Corridor Summary					11/01/14	11/01/14			11/01/15	12/01/15
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project																
2	04	Ala	580	\$ 78,177	\$ 41,860	Corridor Project #1 (EA 2908C)	5/23/12	11/20/12	100	11/01/14	12/01/14	22				
				\$ 57,450	\$ 40,481	Corridor Project #2 (EA 2908E)	4/26/12	10/29/12	100	11/01/14	11/01/14	33				
				\$ 135,627	\$ 82,341	Corridor Summary					11/01/14	12/01/14			11/01/15	06/01/15
I-580 / Isabel Interchange - Corridor Project																
3	04	Ala	580	\$ 43,495	\$ 18,375	Corridor Project #1 (EA 17131)	12/11/08	06/22/09	100	03/01/12	04/09/12	100	<input checked="" type="checkbox"/>			
				\$ 6,810	\$ 1,770	Corridor Project #2 (EA 17132)	12/11/08	06/22/09	100	01/01/12	10/31/11	100	<input checked="" type="checkbox"/>			
				\$ 73,313	\$ 25,113	Corridor Project #3 (EA 17133)	10/30/08	07/23/09	100	01/01/12	11/23/11	100	<input checked="" type="checkbox"/>			
				\$ 123,618	\$ 45,258	Corridor Summary					03/01/12	04/09/12			03/01/13	07/01/13
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project																
4	04	Ala	880	\$ 63,589	\$ 52,846	Corridor Project #1 (EA 3A921)	4/26/12	09/14/12	100	01/01/16	01/01/15	37				
				\$ 35,052	\$ 29,765	Corridor Project #2 (EA 3A922)	5/23/12	11/08/12	100	02/01/16	02/01/15	40				
				\$ 98,641	\$ 82,611	Corridor Summary					02/01/16	02/01/15			02/01/17	02/01/17
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project																
5	04	Ala CC	24	\$ 388,020	\$ 84,482	Corridor Project #1 (EA 29491)	5/14/09	11/10/09	100	05/01/14	05/01/14	94				
				\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	Local	12/22/09	100	03/01/11	04/20/11	100	<input checked="" type="checkbox"/>			
				\$ 642	\$ -	Corridor Project #3 (EA 29493)	Local	12/23/09	100	07/01/10	07/19/10	100	<input checked="" type="checkbox"/>			
				\$ 393,392	\$ 84,482	Corridor Summary					05/01/14	05/01/14			03/01/15	02/01/16
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass	9/20/07	08/11/07	100	09/01/10	09/24/09	100	<input checked="" type="checkbox"/>	03/01/12	03/01/14	

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State Route 4 East Widening from Somersville to Route 160																		
7	04	CC	4	\$ 72,930	\$ 12,428	Corridor Project #1 (EA 2285C)	5/20/10	01/05/11	100	02/01/13	11/15/13	95						
				\$ 83,967	\$ 16,671	Corridor Project #2 (EA 2285E)	8/10/11	10/20/11	100	02/01/15	09/01/15	54						
				\$ 92,407	\$ 39,200	Corridor Project #3 (EA 1G940)	1/25/12	05/25/12	100	12/01/14	08/01/15	39						
				\$ 110,355	\$ -	Corridor Project #4 (EA 1G941)	8/22/12	11/14/12	100	08/01/15	11/01/15	30						
				\$ 39,949	\$ 31,787	Corridor Project #5 (EA 24657)	1/25/12	04/19/12	100	09/30/13	04/30/14	71						
				\$ 399,608	\$ 100,086	Corridor Summary							02/01/15	09/01/15			08/01/16	09/01/16
I-80 Integrated Corridor Mobility Project																		
8	04	Ala CC	80	\$ 8,384	\$ 7,584	Corridor Project #1 (EA 3A774)	10/27/11	03/15/12	100	04/01/15	06/01/15	25						
				\$ 6,163	\$ 5,363	Corridor Project #2 (EA 3A775)	3/29/12	07/26/12	100	04/01/14	04/01/14	40						
				\$ 2,296	\$ 1,896	Corridor Project #3 (EA 3A771)	1/20/11	04/28/11	100	04/01/12	08/16/12	100						
				\$ 10,754	\$ 9,379	Corridor Project #4 (EA 3A776)	5/23/12	09/30/12	100	01/01/14	03/01/14	18						
				\$ 28,136	\$ 22,256	Corridor Project #5 (EA 3A777)	5/23/12	10/01/12	100	06/01/14	08/01/14	2						
				\$ 55,733	\$ 46,478	Corridor Summary							04/01/15	06/30/15			10/01/15	08/01/16
US 50 HOV Lanes - Corridor Project																		
9	03	ED	50	\$ 44,568	\$ 20,000	Corridor Project #1 (EA 3A711)	9/25/08	11/18/08	100	06/01/10	07/06/12	100						
				\$ 10,454	\$ 6,294	Corridor Project #2 (EA 3A712)	12/15/11	04/01/12	100	10/01/13	04/05/13	100						
				\$ 55,022	\$ 26,294	Corridor Summary							10/01/13	04/05/13			10/01/14	10/15/15
10	06	Ker	46	\$ 75,570	\$ 32,751	Route 46 Expressway - Segment 3	5/20/10	01/26/11	100	07/01/14	01/16/13	100			01/01/16	01/30/16		
11	06	Kin Tul	198	\$ 94,041	\$ 44,514	Route 198 Expressway	5/14/09	09/01/09	100	02/01/12	03/11/13	100			08/01/13	04/01/15		
12	07	LA	405	\$ 1,060,100	\$ 730,000	I-405 Carpool Lane I-10 To US 101 (NB) (Design Build)	9/25/08	04/23/09	100	12/31/13	10/03/13	81			12/01/15	12/01/15		
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																		
13	07	LA	5	\$ 152,624	\$ -	Corridor Project #1 (EA 12184)	Local	12/06/10	100	12/31/13	02/20/15	43						
				\$ 132,358	\$ -	Corridor Project #2 (EA 1218V)	Local	10/14/10	100	12/31/12	12/30/14	87						
				\$ 355,359	\$ 64,713	Corridor Project #3 (EA 1218W)	5/23/12	11/29/12	100	05/30/16	05/16/16	2						
				\$ 640,341	\$ 64,713	Corridor Summary							05/30/16	05/16/16			05/30/17	01/31/18

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I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project																			
14	07	LA	5	\$ 96,771	\$ 51,983	Corridor Project #1 (EA 21591)	8/10/11	11/28/11	100	04/29/15	03/22/16	23							
				\$ 449,261	\$ -	Corridor Project #2 (EA 21592)		09/05/14		03/31/17	03/21/17								
				\$ 180,003	\$ 104,708	Corridor Project #3 (EA 21593)	4/26/12	08/14/12	100	04/22/16	03/13/18	19							
				\$ 370,270	\$ 158,320	Corridor Project #4 (EA 21594)	4/26/12	08/23/12	100	04/01/16	01/24/18	16							
				\$ 215,392	\$ -	Corridor Project #5 (EA 21595)	8/6/13	10/22/13		12/01/16	10/02/18								
				\$ 1,311,697	\$ 315,011	Corridor Summary					12/01/16	10/02/18				05/31/20	11/18/20		
Highway 101 Marin-Sonoma Narrows - Corridor Project																			
15	04	Mrm Son	101	\$ 85,126	\$ 15,409	Corridor Project #1 (EA 26407)	5/23/12	09/14/12	100	06/01/15	12/01/14	54							
				\$ 127,347	\$ 72,717	Corridor Project #2 (EA 2640U)	5/23/12	11/01/12	100	06/01/15	10/31/16	28							
				\$ 49,842	\$ 29,773	Corridor Project #3 (EA 26406)	1/20/11	06/02/11	100	12/02/13	12/17/12	100							
				\$ 4,467	\$ 4,092	Corridor Project #4 (EA 2640G)	6/27/12	11/08/12	100	12/01/13	12/02/13	79							
				\$ 18,202	\$ 17,244	Corridor Project #5 (EA 2640L)	6/27/12	11/01/12	100	06/30/14	06/30/14	58							
				\$ 31,679	\$ 30,729	Corridor Project #6 (EA 2640K)	6/27/12	11/02/12	100	10/01/14	10/01/14	34							
				\$ 316,663	\$ 169,964	Corridor Summary					06/01/15	12/01/14				07/01/16	12/01/17		
16	04	Mrm	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector	5/14/09	11/04/09	100	03/01/11	01/27/11	100	<input checked="" type="checkbox"/>	03/01/12	12/01/12				
17	05	Mon	1	\$ 31,691	\$ 18,568	Salinas Road Interchange	5/14/09	10/07/09	100	07/01/11	08/06/14	PE		12/01/12	08/06/15				
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project																			
18	04	Nap Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 (EA 26412)													
				\$ 41,899	\$ 18,518	Corridor Project #1 (EA 26413)	8/10/11	01/26/12	100	08/01/12	06/01/15	81							
				\$ 72,004	\$ 36,349	Corridor Project #2 (EA 26414)	8/10/11	01/11/12	100	08/01/13	06/01/15	69							
				\$ 116,093	\$ 54,867	Corridor Summary					08/01/13	06/01/15			08/01/14	12/31/16			
19	03	Nev	49	\$ 30,019	\$ 8,255	Route 49 La Barr Meadows Widening	1/13/10	05/28/10	100	12/01/14	12/01/14	97		12/01/16	12/01/16				
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Local	08/29/09	100	09/01/11	05/13/11	100	<input checked="" type="checkbox"/>	09/01/15	03/28/12	100	<input checked="" type="checkbox"/>		
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																			
21	12	Ora	22	\$ 159,630	\$ 135,430	Corridor Project #1 (EA 07163)	4/8/10	10/12/10	100	05/01/14	06/07/15	68							
				\$ 169,000	\$ -	Corridor Project #2 (EA 07162)	Local	06/11/10	100	02/01/14	01/16/15	73							
				\$ 328,630	\$ 135,430	Corridor Summary					05/01/14	06/07/15			05/01/15	10/06/16			

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22	12	Ora	91	\$ 77,510	\$ 17,937	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	1/20/11	05/03/11	100	12/01/14	09/01/13	99	12/01/15	06/29/14			
23	12	Ora	57	\$ 31,678	\$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	8/10/11	10/26/11	100	03/01/15	03/01/15	47	03/01/16	03/01/16			
<i>Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project</i>																	
24	12	Ora	57	\$ 51,959	\$ 40,925	Corridor Project #1 (EA 0F031)	4/8/10	10/12/10	100	07/01/14	02/10/14	92					
				\$ 52,359	\$ 41,250	Corridor Project #2 (EA 0F032)	4/8/10	10/13/10	100	07/01/14	07/01/14	94					
				\$ 104,318	\$ 82,175	Corridor Summary				07/01/14	07/01/14			07/01/15	07/01/15		
<i>Lincoln Bypass - Corridor Project</i>																	
25	03	Pla	65	\$ 292,203	\$ 48,934	Corridor Project #1 (EA 3338U)	2/14/08	06/09/08	100	06/15/13	07/03/13	100					
				\$ 23,099	\$ 20,000	Corridor Project #2 (EA 33382)	10/26/11	05/21/12	100	12/15/14	04/01/14	73					
				\$ 315,302	\$ 68,934	Corridor Summary				12/15/14	01/01/14			12/15/16	04/01/16		
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2	1/10/08	05/01/08	100	10/01/10	10/18/12	100	10/01/12	10/01/14			
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3	12/11/08	08/10/09	100	01/01/11	06/17/13	100	01/01/13	10/01/15			
28	08	Riv	215	\$ 29,228	\$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction	1/20/11	09/28/10	100	12/01/13	12/01/13	90	12/01/14	05/30/14			
29	08	Riv	91	\$ 241,449	\$ 120,191	HOV Lane Gap Closure	8/10/11	02/10/12	100	08/01/15	02/05/16	48	08/01/17	02/05/18			
30	03	Sac	50	\$ 128,536	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	7/9/09	10/26/09	100	01/01/13	05/10/13	100	01/01/15	01/15/15			
31	03	Sac	Loc	\$ 17,575	\$ 14,075	White Rock Road from Grant Line to Prairie City	2/23/12	04/30/12	100	12/31/13	12/01/13	85	06/01/14				
32	08	SBd	10	\$ 30,760	\$ 14,074	Westbound Mixed Flow Lane Addition	1/13/10	12/10/10	100	05/01/12	12/01/14	96	06/01/13	12/02/16			
33	08	SBd	215	\$ 347,307	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	4/16/09	08/27/09	100	09/05/13	01/15/14	95	09/15/15	09/14/15			
<i>Interstate 215 HOV Lanes and Connectors - Corridor Project</i>																	
34				\$ 77,658	\$ 29,000	SR - 210/215 Connectors	4/16/09	09/17/09	100	02/01/13	11/15/13	96					
35	08	SBd	215	\$ 44,740	\$ 36,540	I-215 North Segment 5	4/16/09	09/17/09	100	02/01/13	10/15/13	96					
				\$ 122,398	\$ 65,540	Corridor Summary				02/01/13	11/15/13		03/01/15	11/16/15			
36	08	SBd	10	\$ 18,300	\$ 8,880	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	1/13/10	10/12/10	100	12/01/10	12/20/12	100	06/01/11	12/19/14			

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I-15 Managed Lanes - Corridor Project																		
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	9/20/07	02/08/08	100	01/17/11	12/28/11	100	<input checked="" type="checkbox"/>					
				\$ 87,770	\$ 71,641	Corridor Project #2 (EA 2T091)	2/14/08	05/12/08	100	02/21/12	05/31/11	100	<input checked="" type="checkbox"/>					
				\$ 138,686	\$ 115,668	Corridor Project #3 (EA 2T092)	4/10/08	07/25/08	100	04/15/12	06/14/12	100	<input checked="" type="checkbox"/>					
				\$ 336,559	\$ 281,074	Corridor Summary					04/15/12	06/14/12		<input checked="" type="checkbox"/>	10/03/13	12/12/13		
I-5 North Coast Corridor - Stage 1A - Corridor Project																		
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	9/20/07	08/15/07	100	10/30/09	07/14/10	100						
				\$ 80,446	\$ -	Corridor Project #2 (EA 2T040)	Local	01/28/11	100	06/30/12	01/06/15	92						
				\$ 133,110	\$ 24,500	Corridor Summary					06/30/12	01/06/15			01/30/14	07/12/18		
39	10	SJ	205	\$ 22,009	\$ 9,070	I-205 Auxiliary Lanes	4/8/10	10/12/10	100	04/01/13	06/15/13	100		11/01/14	08/31/14			
Route 46 Corridor Improvements (Whitley 1) - Corridor Project																		
40	05	SLO	46	\$ 78,605	\$ 49,778	Corridor Project #1 (EA 33072)	4/8/10	10/25/10	100	08/01/13	09/01/14	84						
				\$ 4,500	\$ -	STIP TEA Enhancements												
				\$ 83,105	\$ 49,778	Corridor Summary					08/01/13	02/01/14			10/01/14	02/01/16		
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project																		
41	04	SM	101	\$ 40,638	\$ 23,445	Corridor Project #1 (EA 23563)	1/20/11	06/01/11	100	03/01/12	06/25/13	100						
				\$ 22,514	\$ 3,802	Corridor Project #2 (EA 23564)	10/26/11	05/24/12	100	11/01/13	11/09/13	96						
				\$ 63,152	\$ 27,247	Corridor Summary					11/01/13	11/09/13			11/01/14	11/01/15		
42	04	SCI	880	\$ 69,329	\$ 45,929	I-880 Widening (SR 237 to US 101)	8/10/11	12/14/11	100	07/01/13	06/30/14	95		08/01/14	12/30/14			
43	04	SCI	101	\$ 73,199	\$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	8/10/11	11/17/11	100	08/01/13	01/23/15	70		09/01/14	07/31/15			
44	04	SCI	101	\$ 49,869	\$ 16,894	US 101 Improvements (I-280 to Yerba Buena Rd)	1/13/10	10/01/10	100	06/01/13	10/31/12	100	<input checked="" type="checkbox"/>	06/01/14	12/01/14			
45	05	SCr	1	\$ 20,085	\$ 13,783	Highway 1 Soquel to Morrissey Auxiliary Lanes	8/10/11	01/05/12	100	11/01/13	11/01/13	45		12/01/14	12/01/14			
46	02	Sha	5	\$ 16,479	\$ 13,660	Cottonwood Hills Truck Climbing Lane	1/13/10	04/21/10	100	12/01/11	11/17/11	100	<input checked="" type="checkbox"/>	12/01/12	04/01/15			
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																		
47	04	Sol	80	\$ 42,748	\$ 20,171	Corridor Project #1 (EA 0A531)	2/14/08	06/04/08	100	12/01/09	12/23/09	100	<input checked="" type="checkbox"/>					
				\$ 7,887	\$ 6,087	Corridor Project #2 (EA 0A532)	4/8/10	10/12/10	100	09/01/11	02/29/12	100	<input checked="" type="checkbox"/>					
				\$ 30,296	\$ -	Corridor Scope funded from ARRA	3/12/09	04/21/09	100	11/01/10	12/01/10	100	<input checked="" type="checkbox"/>					
				\$ 80,931	\$ 26,258	Corridor Summary					09/01/11	02/29/12			10/01/12	03/01/14	100	<input checked="" type="checkbox"/>

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL DELIVERY REPORT	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	5/14/09	10/12/09	100	12/01/11	08/31/12	100		02/01/13	06/30/14		
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	5/29/08	10/29/08	100	01/01/11	12/30/10	100	☑	02/01/12	12/25/12		
50	04	Son	101	\$ 79,367	\$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	9/25/08	03/03/09	100	12/01/13	12/30/12	100		01/01/15	12/01/15		
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	1/10/08	06/19/08	100	08/01/09	06/30/10	100	☑	11/01/09	12/30/13		
52	10	Sta	219	\$ 42,662	\$ 12,744	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	12/15/11	08/30/12	100	05/30/14	12/31/15	18		07/31/15	12/31/17		
53	10	Tuo	108	\$ 53,392	\$ 14,530	E. Sonora Bypass Stage II	1/20/11	12/16/11	100	03/01/14	06/30/14	92		11/01/15	06/30/15		
54	07	Ven SB	101	\$ 101,163	\$ 81,293	HOV Lanes, Mussel Shoals to Casitas Pass Road	8/10/11	01/04/12	100	08/01/16	09/22/16	61		09/01/17	04/25/19		
CMIA projects amended into program using project cost/award savings																	
55	04	Son	101	\$ 18,633	\$ 16,312	Central Project - Phase B	1/20/11	05/19/11	100	12/31/12	12/31/13	95		01/01/14	01/01/15		
56	03	Sac	80	\$ 133,035	\$ 53,537	I-80 HOV Ln Across the Top	1/20/11	07/29/11	100	11/01/14	11/15/15	52		11/01/16	11/15/17		
57	10	SJ	5	\$ 121,278	\$ 42,470	I-5 HOV Ln and CRCP	1/20/11	06/02/11	100	12/30/14	03/31/15	49		01/30/16	03/28/16		
58	05	SLO	101	\$ 50,299	\$ 31,174	Santa Maria Bridge	1/20/11	06/21/11	100	04/01/14	01/15/15	93		07/15/15	07/15/16		
59	11	SD	15	\$ 68,159	\$ 25,802	Mira Mesa Direct Access Ramp	12/15/11	04/04/12	100	01/14/15	07/15/15	50		07/07/16	12/11/16		
60	02	Sha	5	\$ 23,468	\$ 21,713	South Redding 6;Lane	1/20/11	05/09/11	100	11/15/12	02/01/13	100		11/15/13	01/31/14		
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening	8/10/11	06/30/12	100	11/30/13	11/30/13	2		05/30/14	02/01/16		
Widen Ala 84 Expressway - Corridor Project																	
62	04	Ala	84	\$ 41,065	\$ 16,057	Corridor Project #1 (EA 29761)	8/10/11	03/21/12	100	07/31/13	01/01/14	73					
				\$ 74,247	\$ -	Corridor Project #2 (EA 29762)		04/01/14		10/01/15	12/01/16						
				\$ 115,312	\$ 16,057	Corridor Summary				10/01/15	12/01/16			08/01/16	12/01/17		
63	06	Tul	198	\$ 27,266	\$ 6,667	Plaza Drive IC / Aux Lns	8/10/11	11/30/11	100	06/30/13	11/30/13	95		12/31/13	12/01/14		
64	04	Var	Var	\$ 72,718	\$ 36,057	Freeway Performance Initiative	4/26/12	08/28/12	100	10/01/14	12/31/14	2		04/01/16	07/01/15		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL DELIVERY REPORT	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
Bi-County I-215 Gap Closure - Corridor Project																	
65	08	SBd Riv	215	\$ 182,802	\$ 15,350	I-215 Gap Closure	6/27/12	12/03/12	100	05/01/16	07/20/16	24					
66	8		215	\$ 5,193	\$ 3,007	Newport Ave OC	6/27/12	12/03/12	100	05/01/16	07/20/16	24					
				\$ 187,995	\$ 18,357	Corridor Summary				05/01/16	07/20/16		04/01/18	08/02/18			
67	04	Son	101	\$ 49,621	\$ 22,242	North Project Phase B Airport IC	4/26/12	12/03/12	100	12/31/13	08/30/14	53		11/01/15	09/01/16		
68	04	SCI	880	\$ 62,097	\$ 39,231	I-880/I-280 Stevens Creek IC Impvmts	5/23/12	09/06/12	100	12/01/14	03/01/15	50		12/01/15	09/01/15		
69	04	SCI	101	\$ 33,962	\$ 22,367	Capitol Exp Yerba Buena IC	5/23/12	08/02/12	100	06/30/14	12/30/14	80		07/01/15	06/30/15		
70	08	SBd	15	\$ 82,912	\$ 16,206	La Mesa Nisqualli Rd IC	8/10/11	12/08/11	100	12/01/13	08/01/13	60		12/01/15	06/05/15		
71	11	SD	805	\$ 33,931	\$ 18,785	HOV Lns - SR54 to SR94	1/25/12	06/22/12	100	12/31/13	08/20/13	92		07/11/13	08/08/14		
72	11	SD	805	\$ 55,432	\$ 37,978	HOV Lns - Palomar to SR54	1/25/12	09/09/12	100	07/30/14	11/03/14	74		11/05/13	07/25/15		
73	05	SLO	46	\$ 55,559	\$ 45,088	Whitley 2A	2/23/12	05/18/12	100	09/08/15	09/08/15	26		10/01/16	06/15/16		
74	12	Ora	74	\$ 77,211	\$ 24,109	SR74 / I-5 IC	4/25/12	10/19/12	100	02/02/15	06/01/16	16		02/01/17	06/01/17		
75	11	SD	805	\$ 121,500	\$ 40,638	805 Managed Lns North (Design Build)	10/26/11	7/30/12 2/26/13*	100	03/15/15	12/31/15	5		06/30/16	06/30/17		
76	2	Sha	5	\$ 7,275	\$ 6,000	I5/Deschutes Rd IC	5/3/12	7/26/12	100	12/15/12	12/15/13	90		05/01/13	09/01/14		
77	3	Sac	50	\$ 39,919	\$ 12,109	SR50 - Watt IC	4/26/12	9/15/12	100	11/30/14	11/17/14	22		05/31/15	01/01/17		
78	5	Mon	101	\$ 91,150	\$ 28,325	San Juan IC	4/26/12	09/27/12	100	03/18/15	12/26/14	42		03/19/16	08/26/16		
79	5	SB	101	\$ 17,968	\$ 4,792	Union Valley Pkwy IC	4/26/12	07/26/12	100	12/31/13	12/31/13	92		02/03/15	02/03/15		
80	8	SBd	10	\$ 18,620	\$ 10,000	I-10 Tippercanoe Ave IC	4/26/12	07/11/12	100	07/11/13	09/18/14	60		08/01/15	06/24/15		
81	11	SD	76	\$ 36,749	\$ 29,387	I-5 / SR 76 IC	4/26/12	08/01/12	100	01/01/17	08/25/14	86			12/26/15		
82	3	ED	50	\$ 19,200	\$ 15,500	US Route 50 HOV Ln	5/23/12	07/17/12	100	12/31/13	12/31/13	61		10/31/14	08/01/16		
83	3	ED	50	\$ 9,145	\$ 6,000	Western Placerville IC Ph 1A	5/23/12	11/05/12	100	10/15/13	10/15/13	95		01/15/14	02/01/17		
84	8	Riv	215	\$ 123,502	\$ 38,779	215 Widening Scottt to Nuevo Rd	5/23/12	11/14/12	100	12/31/15	12/31/15	20		06/30/16	11/07/17		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% Complete	APPVD CCA	CURR CCA	% COMPLETE	FINAL DELIVERY REPORT	APPVD CLOSEOUT	CURR CLOSEOUT	COMPLETE	SUP FDR
85	8	SBd	15	\$ 63,923	\$ 20,785	115 Ranchero Rd IC	5/23/12	08/01/12	100	08/01/14	08/01/14	29	09/01/16	04/21/16			
86	4	Ala	680	\$ 8,793	\$ 6,673	FPI	6/27/12	09/29/12	100	11/01/14	06/27/13	100	12/01/15	11/15/14			
87	8	SBd	15	\$ 35,274	\$ 12,000	Duncan Canyon Rd IC	6/27/12	08/14/12	100	06/01/14	10/14/14	40	12/01/14	10/14/16			
88	12	Ora	405	\$ 3,230	\$ 2,410	Widen Ramp for Deceleration Lane	6/27/12	10/11/12	100	07/01/14	07/01/14	32	12/01/14	12/01/14			
89	7	LA	710	\$ 960,203	\$ 153,657	Gerald Desmond Bridge (Design Build)	10/24/12	10/1/12 6/11/13*	100	06/27/16	06/27/16	2	09/26/17	09/26/17			
90	8	SBd	15	\$ 324,460	\$ 53,743	Devore Widening, IC	12/6/12	11/13/12	100	03/25/16	09/30/16	17	02/28/19	10/25/19			
Totals				\$ 11,748,543	\$ 4,410,000	* Design Build contract: two award dates. 1st, notice to proceed for design, 2nd, construction start											

(3b) CMIA Bond Program Project Expenditure Report

First Quarter FY 2013-14

Within Budget Conditions

- G** Estimated cost < or = budget
- Post Vote STIP costs; No CTC action required
- S** Estimated cost STIP funds > 120% budget
- B** Estimated cost BOND funds > 100% budget
- O** Estimated cost LOCAL funds > 100% budget

Known cost overrun conditions

- P** Actual cost STIP funds > 100% budget
- B** Actual cost BOND funds > 100% budget
- L** Actual cost LOCAL funds > 100% budget

Project					Construction (1,000's)				
					Support			Capital	
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp
<i>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</i>									
1	04	Ala	580	Corridor Project #1 (EA 29084)	Caltrans	\$ 5,700	\$ 5,104	\$ 42,410	\$ 42,413
				Corridor Project #2 (EA 29083)	Caltrans	\$ 4,458	\$ 4,561	\$ 35,203	\$ 35,240
				Corridor Project #3 (EA 2908V)	Caltrans	\$ 3,550	\$ 1,370	\$ 30,844	\$ 4,945
				Corridor Summary		\$ 13,708	\$ 11,035	\$ 108,457	\$ 82,598
<i>I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project</i>									
2	04	Ala	580	Corridor Project #1 (EA 2908C)	Caltrans	\$ 8,110	\$ 381	\$ 61,954	\$ 20
				Corridor Project #2 (EA 2908E)	Caltrans	\$ 6,750	\$ 2,355	\$ 42,830	\$ 9,201
				Corridor Summary		\$ 14,860	\$ 2,736	\$ 104,784	\$ 9,221
<i>I-580 / Isabel Interchange - Corridor Project</i>									
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	\$ -	\$ -	\$ 26,495	\$ 18,375
				Corridor Project #2 (EA 17132)	Livermore	\$ -	\$ -	\$ 3,210	\$ 1,770
				Corridor Project #3 (EA 17133)	Caltrans	\$ 8,000	\$ 7,006	\$ 37,813	\$ 28,020
				Corridor Summary		\$ 8,000	\$ 7,006	\$ 67,518	\$ 48,165
<i>I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project</i>									
4	04	Ala	880	Corridor Project #1 (EA 3A921)	Caltrans	\$ 7,020	\$ 2,456	\$ 46,657	\$ 13,577
				Corridor Project #2 (EA 3A922)	Caltrans	\$ 4,000	\$ 1,878	\$ 25,765	\$ 6,800
				Corridor Summary		\$ 11,020	\$ 4,334	\$ 72,422	\$ 20,377
<i>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</i>									
5	04	Ala CC	24	Corridor Project #1 (EA 29491)	Caltrans	\$ 51,311	\$ 45,017	\$ 282,491	\$ 247,584
				Corridor Project #2 (EA 29492)	Caltrans	\$ 400	\$ 492	\$ 4,300	\$ 2,809
				Corridor Project #3 (EA 29493)	Caltrans	\$ 100	\$ 127	\$ 500	\$ 402
				Corridor Summary		\$ 51,811	\$ 45,636	\$ 287,291	\$ 250,795
6	10	Cal	4	Angels Camp Bypass	Caltrans	\$ 3,600	\$ 4,309	\$ 31,101	\$ 25,615
<i>State Route 4 East Widening from Somersville to Route 160 - Corridor Project</i>									
7	04	CC	4	Corridor Project #1 (EA 2285C)	Caltrans	\$ 10,608	\$ 4,540	\$ 39,641	\$ 34,430
				Corridor Project #2 (EA 2285E)	Caltrans	\$ 14,395	\$ 3,024	\$ 48,717	\$ 21,215
				Corridor Project #3 (EA 1G940)	Caltrans	\$ 13,389	\$ 2,297	\$ 59,775	\$ 17,147
				Corridor Project #4 (EA 1G941)	CCTA	\$ -	\$ -	\$ 98,934	\$ 3,571
				Corridor Project #5 (EA 24657)	CCTA	\$ -	\$ -	\$ 31,787	\$ 22,724
				Corridor Summary		\$ 38,392	\$ 9,861	\$ 278,854	\$ 76,363
<i>I-80 Integrated Corridor - Corridor Project</i>									
8	04	Ala CC	4	Corridor Project #1 (EA 3A774)	ACCMA	\$ -	\$ -	\$ 7,584	\$ 414
				Corridor Project #2 (EA 3A775)	ACCMA	\$ -	\$ -	\$ 5,363	\$ 391
				Corridor Project #3 (EA 3A771)	ACCMA	\$ -	\$ -	\$ 1,896	\$ 1,896
				Corridor Project #4 (EA 3A776)	Caltrans	\$ 1,492	\$ 448	\$ 7,887	\$ 2,312
				Corridor Project #5 (EA 3A777)	Caltrans	\$ 3,675	\$ 457	\$ 18,581	\$ 802
				Corridor Summary		\$ 5,167	\$ 905	\$ 41,311	\$ 5,815
<i>US 50 HOV Lanes - Corridor Project</i>									
9	03	ED	50	Corridor Project #1 (EA 3A711)	ED Co DOT	\$ 3,560	\$ 7,020	\$ 37,808	\$ 33,402
				Corridor Project #2 (EA 3A712)		\$ -	\$ 1,326	\$ 8,794	\$ 5,367
				Corridor Summary		\$ 3,560	\$ 8,346	\$ 46,602	\$ 38,769
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 9,900	\$ 4,052	\$ 49,995	\$ 45,507
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 9,514	\$ 8,376	\$ 51,283	\$ 51,666

Project				Construction (1,000's)						
				Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Metro	\$ -	\$ -	\$ 902,100	\$ 546,265	G
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project										
13	7	LA	5	Corridor Project #1 (EA 12184)	Caltrans	\$ 12,718	\$ 11,487	\$ 110,786	\$ 25,031	
				Corridor Project #2 (EA 1218V)	Caltrans	\$ 13,197	\$ 13,007	\$ 99,851	\$ 45,312	
				Corridor Project #3 (EA 1218W)	Caltrans	\$ 33,000	\$ 531	\$ 195,787	\$ 330	
				Corridor Summary		\$ 58,915	\$ 25,025	\$ 406,424	\$ 70,673	G
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project										
14	07	LA	5	Corridor Project #1 (EA 21591)	Caltrans	\$ 10,809	\$ 4,699	\$ 45,247	\$ 18,221	
				Corridor Project #2 (EA 21592)	Caltrans	\$ 19,690	\$ -	\$ 131,854	\$ -	
				Corridor Project #3 (EA 21593)	Caltrans	\$ 16,681	\$ 4,146	\$ 89,447	\$ 14,820	
				Corridor Project #4 (EA 21594)	Caltrans	\$ 17,012	\$ 4,604	\$ 141,627	\$ 20,301	
				Corridor Project #5 (EA 21595)	Caltrans	\$ 15,975	\$ -	\$ 123,962	\$ -	
				Corridor Summary		\$ 80,167	\$ -	\$ 532,137	\$ -	G
Highway 101 Marin-Sonoma Narrows - Corridor Project										
15	04	Mrn Son	101	Corridor Project #1 (EA 26407)	Caltrans	\$ 4,970	\$ 1,111	\$ 26,950	\$ 3,615	
				Corridor Project #2 (EA 26408U)	Caltrans	\$ 12,190	\$ 3,132	\$ 77,000	\$ 12,960	
				Corridor Project #3 (EA 26406)	Caltrans	\$ 7,000	\$ 6,478	\$ 28,473	\$ 26,406	
				Corridor Project #3 (EA 2640G)	Caltrans	\$ 700	\$ 592	\$ 3,392	\$ 1,828	
				Corridor Project #3 (EA 2640L)	Caltrans	\$ 2,500	\$ 1,417	\$ 14,744	\$ 6,326	
				Corridor Project #3 (EA 2640K)	Caltrans	\$ 4,800	\$ 1,393	\$ 25,929	\$ 7,080	
				Corridor Summary		\$ 32,160	\$ 14,123	\$ 176,488	\$ 58,215	G
16	04	Mrn	580	Westbound I-580 to Northbound US 101 Connector Improvements	Caltrans	\$ 2,100	\$ 1,858	\$ 11,052	\$ 10,609	G
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 4,598	\$ 4,207	\$ 15,078	\$ 14,216	G
SR 12 Jameson Canyon Widening - Phase 1										
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)		\$ -	\$ -	\$ -	\$ -	
				Corridor Project #1 (EA 26413)	Caltrans	\$ 4,850	\$ 4,891	\$ 26,541	\$ 14,699	
				Corridor Project #2 (EA 26414)	Caltrans	\$ 9,250	\$ 6,390	\$ 43,293	\$ 24,032	
				Corridor Summary		\$ 14,100	\$ 11,281	\$ 69,834	\$ 38,731	G
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 3,500	\$ 3,081	\$ 10,447	\$ 9,500	G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	Caltrans	\$ 7,801	\$ 5,900	\$ 40,086	\$ 39,043	G
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project										
21	12	Ora	22	Corridor Project #1 (EA 07163)	Caltrans	\$ 25,000	\$ 12,393	\$ 115,630	\$ 74,353	
				Corridor Project #2 (EA 07162)	Caltrans	\$ 18,200	\$ 10,980	\$ 125,100	\$ 90,529	
				Corridor Summary		\$ 43,200	\$ 23,373	\$ 240,730	\$ 164,882	G
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 8,633	\$ 9,365	\$ 54,253	\$ 52,831	G
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	Caltrans	\$ 5,292	\$ 3,082	\$ 18,835	\$ 8,428	G
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project										
24	12	Ora	57	Corridor Project #1 (EA 0F031)	Caltrans	\$ 9,180	\$ 7,336	\$ 31,745	\$ 24,475	
				Corridor Project #2 (EA 0F032)	Caltrans	\$ 9,180	\$ 7,020	\$ 32,070	\$ 29,924	
				Corridor Summary		\$ 18,360	\$ 14,356	\$ 63,815	\$ 54,399	G
Lincoln Bypass - Corridor Project										
25	03	Pla	65	Corridor Project #1 (EA 3338U)	Caltrans	\$ 22,000	\$ 22,430	\$ 164,453	\$ 159,259	
				Corridor Project #2 (EA 33382)	Caltrans	\$ 2,751	\$ 1,340	\$ 19,499	\$ 11,991	
				Corridor Summary		\$ 24,751	\$ 23,770	\$ 183,952	\$ 171,250	G
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 7,143	\$ 5,412	\$ 31,200	\$ 29,941	G
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ 5,300	\$ 5,153	\$ 39,974	\$ 25,238	G

Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp		
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ -	\$ -	G	\$ 22,057	\$ 12,014	G
29	08	Riv	91	HOV Lane Gap Closure	Caltrans	\$ 20,598	\$ 12,794	G	\$ 134,139	\$ 43,628	G
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 14,000	\$ 11,919	G	\$ 100,736	\$ 67,656	G
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	\$ -	\$ -	G	\$ 11,875	\$ 6,078	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ -	G	\$ 25,449	\$ 19,798	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	SANBAG	\$ -	\$ -	G	\$ 212,704	\$ 185,615	G
215 North and 210 Connectors - Corridor Project											
34				SR - 210/215 Connectors	Caltrans	\$ 12,883	see		\$ 47,672	see	
35	08	SBd	215	I-215 North Segment 5	Caltrans	\$ 7,333	below		\$ 29,207	below	
				Corridor Summary		\$ 20,216	\$ 12,312	G	\$ 76,879	\$ 69,367	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	\$ 3,280	\$ 3,395	P	\$ 12,130	\$ 11,205	G
Managed Lanes South Segment - Corridor Project											
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ 14,739	\$ 14,603		\$ 79,026	\$ 77,312	
				Corridor Project #2 (EA 2T091)	Caltrans	\$ 14,025	\$ 11,346		\$ 57,616	\$ 57,184	
				Corridor Project #3 (EA 2T092)	Caltrans	\$ 21,236	\$ 15,362		\$ 94,432	\$ 92,598	
				Corridor Summary		\$ 50,000	\$ 41,311	G	\$ 231,074	\$ 227,094	G
I-5 North Coast Corridor - Stage 1A - Corridor Project											
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ 6,000	\$ 7,771		\$ 43,038	\$ 33,809	
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 11,820	\$ 10,873		\$ 75,380	\$ 44,760	
				Corridor Summary		\$ 17,820	\$ 18,644	G	\$ 118,418	\$ 78,569	G
39	10	SJ	205	I-205 Auxiliary Lanes	Caltrans	\$ 2,900	\$ 2,189	G	\$ 11,860	\$ 11,050	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ 7,000	\$ 5,265	G	\$ 58,105	\$ 35,670	G
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project											
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 8,259	\$ 2,773		\$ 22,304	\$ 15,972	
				Corridor Project #3 (EA 23564)	Caltrans	\$ 3,802	\$ 1,010		\$ 12,648	\$ 6,370	
				Corridor Summary		\$ 12,061	\$ 3,783	G	\$ 34,952	\$ 22,342	G
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	Caltrans	\$ 9,810	\$ 5,168	G	\$ 39,719	\$ 29,787	G
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	Caltrans	\$ 11,080	\$ 6,007	G	\$ 44,791	\$ 28,296	G
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	Caltrans	\$ 6,690	\$ 6,900	L	\$ 31,459	\$ 30,103	G
45	05	SCr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ -	\$ -	G	\$ 15,933	\$ 10,885	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 2,100	\$ 1,252	G	\$ 11,560	\$ 11,390	G
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project											
47	04	Sol	80	Corridor Project #1 (EA 0A531)	Caltrans	\$ 6,351	\$ 4,284		\$ 29,197	\$ 28,260	
				Corridor Project #3 (EA 0A532)	Caltrans	\$ 1,319	\$ 1,357		\$ 4,768	\$ 4,764	
				Corridor Project #2 (EA 4C15U)		\$ 3,900	\$ 1,597		\$ 22,200	\$ 15,837	
				Corridor Summary		\$ 11,570	\$ 7,238	G	\$ 56,165	\$ 48,861	G
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	Caltrans	\$ 10,500	\$ 10,677	P	\$ 58,311	\$ 55,061	G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	Caltrans	\$ 12,000	\$ 9,561	G	\$ 91,200	\$ 88,475	G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 6,600	\$ 7,478	P	\$ 51,065	\$ 45,922	G
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 2,000	\$ 1,941	G	\$ 7,844	\$ 6,567	G
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ 4,300	\$ 512	G	\$ 17,612	\$ 1,103	G
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 5,500	\$ 4,648	G	\$ 26,560	\$ 18,991	G

Project					Construction (1,000's)					
					Support			Capital		
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp	
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 15,300	\$ 6,630	G	\$ 65,993 \$ 33,238	G
CMIA projects amended into program using project cost/award savings										
55	4	Son	101	Central Project Phase B	Caltrans	\$ 3,000	\$ 2,779	G	\$ 13,312 \$ 11,960	G
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	\$ 16,000	\$ 7,083	G	\$ 104,588 \$ 43,960	G
57	10	SJ	5	I-5 HOV Ln and CRCP	Caltrans	\$ 11,990	\$ 6,707	G	\$ 94,008 \$ 40,404	G
58	5	SLO	101	Santa Maria Bridge	Caltrans	\$ 6,600	\$ 3,929	G	\$ 37,274 \$ 29,121	G
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	\$ 8,500	\$ 4,070	G	\$ 36,102 \$ 11,672	G
60	2	Sha	5	South Redding 6-Lane	Caltrans	\$ 2,250	\$ 1,822	G	\$ 19,463 \$ 18,338	G
61	3	But	32	But 32 Hwy Widening	Chico	\$ -	\$ -	G	\$ 6,425 \$ 38	G
Ala 84 Expressway - Corridor Project										
62	04	Ala	84	Corridor Project #1 (EA 29761)	Caltrans	\$ 3,780	\$ 2,390		\$ 25,085 \$ 14,345	
				Corridor Project #3 (EA 29762)	Caltrans	\$ 5,220	\$ -		\$ 49,727 \$ -	
				Corridor Summary		\$ 9,000	\$ 2,390	G	\$ 74,812 \$ 14,345	G
63	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	\$ -	\$ -	G	\$ 21,187 \$ 13,948	G
64	4	Var	Var	Fwy Performance Initiative	Caltrans	\$ 7,953	\$ 2,437	G	\$ 49,398 \$ 2,754	G
I-215 Bi-County Gap Closure - Corridor Project										
65	8	SBd Riv	215	I-215 Gap Closure	Caltrans	\$ 16,270	see		\$ 137,171 see	
66				Newport Ave OC	Caltrans	\$ 361	below		\$ 3,007 below	
				Corridor Summary		\$ 16,631	\$ 2,501	G	\$ 140,178 \$ 16,051	G
67	4	Son	101	North Project Phase B Airport	Caltrans	\$ 4,500	\$ 1,330	G	\$ 33,813 \$ 13,229	G
68	4	SCI	880	I-880 Stevens Ctk IC Impvmts	SCVTA	\$ -	\$ -	G	\$ 47,197 \$ 9,973	G
69	4	SCI	101	Capitol Exp Yerba Buena IC	SCVTA	\$ -	\$ -	G	\$ 26,286 \$ 12,705	G
70	8	SBd	15	La Mesa Nisqualli Rd IC	SANBAG	\$ -	\$ -	G	\$ 53,082 \$ 11,302	G
71	11	SD	805	HOV Lns - SR54 to SR94	Caltrans	\$ 5,392	\$ 3,353	G	\$ 16,785 \$ 15,204	G
72	11	SD	805	HOV Lns - Palomar to SR94	Caltrans	\$ 7,400	\$ 5,049	G	\$ 34,278 \$ 23,146	G
73	5	SLO	46	Whitley 2A	Caltrans	\$ 7,000	\$ 2,409	G	\$ 38,088 \$ 8,089	G
74	5	Ora	74	SR 74 / I-5 IC	Caltrans	\$ 6,364	\$ 800	G	\$ 30,231 \$ 3,303	G
75	11	SD	805	I-805 Managed Lns North	Caltrans	\$ 26,142	\$ 4,092	G	\$ 86,419 \$ 17,254	G
76	2	Sha	5	I-5 Deschutes Rd IC	Anderson	\$ -	\$ -	G	\$ 6,000 \$ 2,900	G
77	3	Sac	50	SR50 - Watt IC	Sac Co	\$ -	\$ -	G	\$ 31,617 \$ 6,439	G
78	5	Mon	101	San Juan IC	Caltrans	\$ 8,000	\$ 1,833	G	\$ 48,700 \$ 8,198	G
79	5	SB	101	Union Valley Pkwy IC	Caltrans	\$ 1,900	\$ 1,076	G	\$ 9,584 \$ 5,556	G
80	8	SBd	10	I-10 Tippercanoe Ave IC	SANBAG	\$ 2,000	\$ 472	G	\$ 13,787 \$ 8,790	G
81	11	SD	76	I-5 / SR 76 IC	Caltrans	\$ 4,856	\$ 3,359	G	\$ 24,561 \$ 19,790	G
82	3	ED	50	US Route 50 HOV Ln	ED Co DOT	\$ -	\$ -	G	\$ 17,240 \$ 9,416	G
83	3	ED	50	Western Placerville IC Ph 1A	Caltrans	\$ -	\$ -	G	\$ 6,000 \$ 5,823	G
84	8	Riv	215	215 Widening Scott to Nuevo	RCTC	\$ -	\$ -	G	\$ 98,500 \$ 7,944	G
85	8	SBd	15	I-15 Ranchero Rd IC	SANBAG	\$ 3,650	\$ -	G	\$ 40,148 \$ 8,277	G
86	4	Ala	680	FPI	Caltrans	\$ 1,000	\$ 997	G	\$ 5,673 \$ 4,628	G
87	8	SBd	15	Duncan Canyon Rd IC	Fontana	\$ 2,900	\$ -	G	\$ 26,054 \$ 5,068	G

Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
88	12	Ora	405	Widen Ramp for Deceleration Lane	Caltrans	\$ 500	\$ 470	G	\$ 1,910	\$ 1,211	G
89	7	LA	710	Gerald Desmond Bridge	Port of Long Beach	\$ 82,000	\$ -	G	\$ 700,359	\$ -	G
90	8	SBd	405	I-15 Widening and Devore IC	SANBAG	\$ 26,951	\$ 2,405	G	\$ 225,528	\$ 18,543	G



**First Quarter FY 2013-14
State Route 99 (SR99)
Bond Program
Report**

**Quarterly Report to the
California Transportation
Commission**



(1) SR99 Bond Program Summary

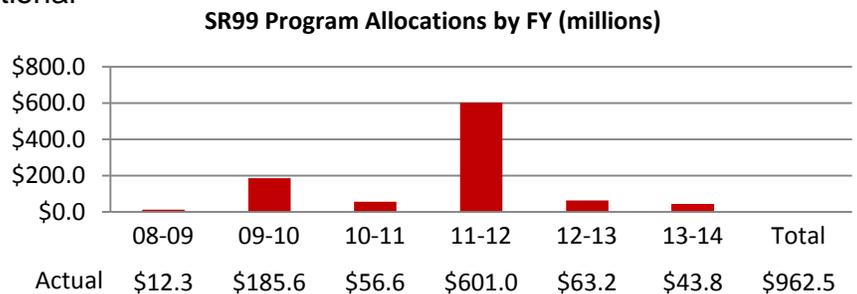
First Quarter FY 2013-14

(1a) SR99 Bond Program Funding

SR99 bond program funds available for projects allocated to date: **#Projects** 26 **Project Allocated Funds** \$963 million **% Allocated** 98%

In the SR99 bond program budget, \$780 million was allocated for construction. In addition, \$183 million has been allocated for other funded project components including right of way and engineering support costs. There is also \$20 million set aside for bond administrative costs. There is currently an uncommitted balance of \$17 million. Additional projects are planned for the

uncommitted balance, and will be programmed and added to the program as they are delivered.



SR99 bond program project funds expended to date: **Project Expenditures** \$284 million **Percent Expended** 30%

In the SR99 bond program's \$1,000 million dollar budget, \$963 million has been allocated from SR99 bond program funds.. In addition, \$338 million has been from other contributor funds to increase the total value of SR99 bond program to \$1,318 million. The table below shows how SR99 bond program funds and contributor funds were distributed by project component to complete the funding for all projects in the SR99 bond program. Included are expenditures to date for SR99 bond program funds.

SR99 Bond Program Funding and Contributor Funds by Component (millions)

	Total Funds	Other Funds	SR99 Bond Program Funds		
			Allocated	Expended	Percent
Construction					
Support	\$ 119.4	\$ 12.3	\$ 107.1	\$ 38.1	36 %
Capital	\$ 872.9	\$ 92.7	\$ 780.2	\$ 208.1	27 %
Right of Way					
Support	\$ 19.5	\$ 8.2	\$ 11.3	\$ 5.9	52 %
Capital	\$ 178.7	\$ 127.5	\$ 51.2	\$ 26.2	51 %
Preliminary Engineering					
Support	\$ 127.7	\$ 115.0	\$ 12.7	\$ 8.6	68 %
Committed Subtotal	\$ 1,318.2	\$ 355.7	\$ 962.5	\$ 284.3	30 %
Uncommitted			\$ 17.5		
Percent uncommitted			2 %		
Bond Administration			\$ 20.0		
Program Total			\$ 1,000.0		

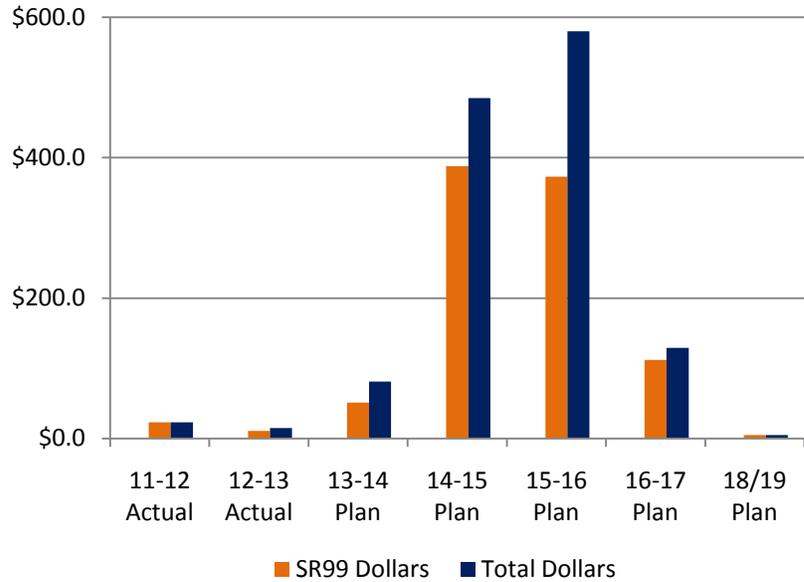
(1b) SR99 Bond Program Project Completions

Projects Completed Percent Projects Completed

SR99 bond program construction contracts completed to date: 4

15%

SR99 Bond Program Construction Contracts by Fiscal Year of Completion (millions)



To date, a total of 22 corridor projects have received SR99 bond program funds. Some corridor projects were constructed in stages, resulting in a total of 26 construction contracts being administered to complete the SR99 bond program.

PE - Plant Establishment

SR99 Bond Program Completions – Projects and Dollars (millions)

	Contracts Accepted				In Plant Establishment			Contracts Under Construction			All SR99 Bond Program Contracts		
	#	Total Funds	SR99 Funds	# PD Rpts	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds	#	Total Funds	SR99 Funds
FY 11-12	1	\$ 23	\$ 23	1							1	\$ 23	\$ 23
FY 12-13	3	\$ 15	\$ 11	0							3	\$ 15	\$ 11
FY 13-14								4	\$ 81	\$ 51	4	\$ 81	\$ 51
FY 14-15								8	\$ 485	\$ 388	8	\$ 485	\$ 388
FY 15-16								7	\$ 580	\$ 373	7	\$ 580	\$ 373
FY 16-17								2	\$ 129	\$ 112	2	\$ 129	\$ 112
FY 18-19								1	\$ 5	\$ 5	1	\$ 5	\$ 5
Total Value	4	\$ 38	\$ 34	1	0	\$ 0	\$ 0	22	\$1,280	\$ 929	26	\$1,318	\$ 963

The status of project delivery reports to be completed within six months after construction contracts are accepted (PD Rpt) is outlined in the table above.

(2) SR99 Action Plans

First Quarter FY 2013-14

(2a) Major Project Issues

The following projects have major issues that may result in action plans at a later date to adjust schedule or the project budget.

No major project issues to report this quarter.

(2b) Action Plans

Island Park 6-Lane
Project #2, Segment 2

The bond funded PSE and RW Support budgets have exceeded the budget. This is being rectified through charging corrections.

(3) State Route 99 Program Current Status Report

(3a) State Route 99 Project Delivery Report

First Quarter FY 2013-14

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% COMPLETE	APPVD CCA	CURR CCA	CCA % COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	SUPP PDR																				
						Milestone Behind Schedule						<input checked="" type="checkbox"/>	Project Delivery Report Complete				PE Plant Establishment	100													Milestone Complete					
1	03	But	99	\$ 37,859	\$ 20,592	Butte SR 99 Chico Auxilliary Lanes - Phase II	1/20/11	7/8/11	100	10/15/13	5/1/14	73		10/15/15	10/15/15																					
Island Park 6-Lane - Corridor Project																																				
2	06	Fre Mad	99	\$ 23,212	\$ 23,212	Corridor Project #1 (EA 44261)	1/13/10	8/10/10	100	9/1/12	2/3/12	100	<input checked="" type="checkbox"/>																							
				\$ 68,213	\$ 68,213	Corridor Project #1 (EA 44262)	4/26/12	10/10/12	100	7/1/16	7/1/16	39																								
				\$ 91,425	\$ 91,425	Corridor Summary							7/1/16	7/1/16			7/1/18	7/1/18																		
3	06	Mad	99	\$ 84,202	\$ 49,802	Reconstruct Interchange at Avenue 12	6/27/12	12/7/12	100	11/1/15	9/1/16	19		8/1/17	7/1/18																					
4	10	Mer	99	\$ 127,652	\$ 91,319	Arboleda Road Freeway	12/15/11	4/6/12	100	4/1/15	5/2/15	67		5/1/16	7/2/16																					
5	10	Mer	99	\$ 76,611	\$ 65,869	Freeway Upgrade & Plainsburg Road I/C	2/23/12	7/12/12	100	7/1/15	6/20/15	31		8/1/16	7/20/16																					
6	03	Sac	99	\$ 7,446	\$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	2/25/10	6/23/10	100	10/1/12	2/15/13	100		10/1/14	10/15/14																					
7	03	Sac	99	\$ 29,619	\$ 18,529	SR 99/Elverta Rd. Interchange	2/23/12	5/28/12	100	2/1/14	12/1/13	95		7/1/14	3/11/16																					
8	10	SJ	99	\$ 214,458	\$ 132,256	SR 99 (South Stockton) Widening	6/27/12	10/16/12	100	6/1/16	3/5/16	28		2/1/17	12/5/17																					
SR 99 Widening in Manteca and San Joaquin - Corridor Project																																				
9	10	SJ	99	\$ 3,600	\$ -	Corridor PAED (EA 0E610)																														
				\$ 42,100	\$ 36,644	Corridor Project #2 (EA 0E611)	12/15/11	3/27/12	100	7/1/14	7/1/14	62																								
				\$ 46,450	\$ 40,753	Corridor Project #2 (EA 0E612)	1/25/12	6/27/12	100	10/1/14	4/1/15	31																								
				\$ 63,730	\$ 12,143	Corridor Project #3 (EA 0E613)	6/27/12	10/11/12	100	10/1/15	10/1/15	31																								
				\$ 155,880	\$ 89,540	Corridor Summary							10/1/15	10/1/15			7/1/17	7/1/17																		
10	03	Sut	99	\$ 31,082	\$ 19,264	SR 99 / Riego Road Interchange	3/29/12	10/1/12	100	1/15/15	1/15/15	41		1/15/17	1/15/17																					

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	ALLOCATION	AWARD	% COMPLETE	APPVD CCA	CURR CCA	CCA % COMPLETE	FINAL PDR	APPVD CLOSEOUT	CURR CLOSEOUT	SUPP PDR
11	03	Sut	99	\$ 56,725	\$ 53,211	Sutter 99 Segment 2	1/13/10	7/14/10	100	12/1/15	12/1/15	52		12/1/17	12/1/17	
<i>Los Molinos - Staged Construction Project</i>																
12	02	Teh	99	\$ 6,986	\$ 4,705	Stage #1	1/13/10	5/5/10	100	12/31/12	4/20/11	100				
						Stage #2	1/25/12	5/31/12	100	12/31/12	5/15/13	100				
				\$ 588	\$ -	Enhancements										
				\$ 7,574	\$ 4,705	Corridor Summary				12/31/12	12/2/13				12/2/14	11/14/14
<i>Goshen to Kingsburg 6-Lane - Corridor Project</i>																
13	06	Tul	99	\$ 101,315	\$ 86,545	Goshen to Kingsburg 6-Lane	5/20/10	1/4/11	100	8/1/14	8/1/14	64				
				\$ 4,944	\$ 4,944	Landscape Mitigation	6/27/12	10/1/12	100	8/1/19	8/1/18	52				
				\$ 106,259	\$ 91,489	Corridor Summary				8/1/19	8/1/18				5/1/21	10/1/20
SR 99 projects amended into program using project cost/award savings																
14	03	Sut	99	\$ 18,233	\$ 16,333	SR 99/113 Interchange	6/27/12	10/16/12	100	12/1/14	12/1/14	73		12/1/16	12/2/16	
15	06	Tul	99	\$ 51,107	\$ 45,327	Tulare to Goshen 6 Ln	6/27/12	12/7/12	100	7/1/15	7/1/15	23		12/31/17	12/31/17	
16	06	Ker	99	\$ 29,372	\$ 26,622	South Bakersfield Widening	6/27/12	10/24/12	100	11/15/14	9/1/14	35		11/15/16	3/1/16	
17	10	Sta	99	\$ 42,849	\$ 33,401	Kiernan IC	6/27/12	11/27/12	100	9/1/15	9/1/15	10		2/1/16	11/30/17	
18	06	Ker	99	\$ 11,428	\$ 10,228	North Bakersfield Widening	10/24/12	2/21/12	100	12/1/13	3/1/14	8		12/1/15	3/1/16	
19	10	Mer	99	\$ 65,880	\$ 46,521	Merced Atwater Expwy Ph 1A	3/5/13	6/12/13	100	2/1/16	2/1/16	10		12/1/16	7/1/18	
20	3	Sac	99	\$ 8,981	\$ 5,000	Elk Grove Blvd SR99 IC	3/5/13	5/1/13	100	7/1/14	7/1/14	1		12/1/14	12/1/15	
21	3	Sac	99	\$ 2,400	\$ 1,500	Elkhorn Blvd IC	5/7/13	7/1/13	100	12/1/13	12/1/13	2		12/1/14	5/1/16	
22	10	Sta	99	\$ 61,171	\$ 43,800	Pelandale Ave IC	10/8/13	12/12/13		12/1/16	12/1/16			12/1/18	12/1/18	
Total Cost				\$ 1,318,213	\$ 962,539											

(3b) State Route 99 Bond Program Project Expenditure Report

First Quarter FY 2013-14											
Within Budget Conditions G Estimated cost < or = budget Post Vote STIP costs; No CTC action required S Estimated cost STIP funds > 120% budget B Estimated cost BOND funds > 100% budget O Estimated cost LOCAL funds > 100% budget											
Known cost overrun conditions P Actual cost STIP funds > 100% budget B Actual cost BOND funds > 100% budget L Actual cost LOCAL funds > 100% budget											
Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp		Appd	Exp	
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	Caltrans	\$ 4,394	\$ 3,251	G	\$ 26,800	\$ 16,923	G
<i>Island Park 6-Lane - Corridor Project</i>											
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	\$ 3,499	\$ 3,313		\$ 17,270	\$ 16,914	
				Corridor Project #2 (EA 44262)	Caltrans	\$ 7,500	\$ 2,967		\$ 47,613	\$ 16,166	
				Corridor Summary		\$ 10,999	\$ 6,280	G	\$ 64,883	\$ 33,080	G
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 6,800	\$ 1,769	G	\$ 49,402	\$ 7,853	G
4	10	Mer	99	Arboleda Road Freeway	Caltrans	\$ 12,000	\$ 4,336	G	\$ 78,360	\$ 42,106	G
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 8,300	\$ 2,213	G	\$ 53,098	\$ 11,567	G
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 750	\$ 741	G	\$ 5,506	\$ 5,098	G
7	03	Sac	99	SR 99/Eiverta Rd. Interchange	Sac Co	\$ -	\$ -	G	\$ 23,819	\$ 16,214	G
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	\$ 15,500	\$ 3,175	G	\$ 113,958	\$ 19,926	G
<i>Manteca Widening - Corridor Project</i>											
9	10	SJ	99	Corridor PAED PHASE (EA 0E610)							
				Corridor Project #1 (EA 0E611)	Caltrans	\$ 5,000	\$ 2,833		\$ 31,644	\$ 14,188	
				Corridor Project #2 (EA 0E612)	Caltrans	\$ 7,000	\$ 2,179		\$ 31,543	\$ 6,737	
				Corridor Project #3 (EA 0E613)	Caltrans	\$ 7,500	\$ 1,270		\$ 29,481	\$ 5,986	
				Corridor Summary		\$ 19,500	\$ 6,282	G	\$ 92,668	\$ 26,911	G
10	03	Sut	99	SR 99 / Riego Road Interchange	Caltrans	\$ 3,500	\$ 1,538	G	\$ 20,062	\$ 7,945	G
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	\$ 8,500	\$ 6,553	G	\$ 43,731	\$ 36,000	G
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	\$ 838	\$ 262	G	\$ 4,723	\$ 2,806	G
<i>Goshen to Kingsburg 6-Ln - Corridor Project</i>											
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans	\$ 13,000	\$ 9,293	G	\$ 75,863	\$ 44,549	G
				Landscape Mitigation	Caltrans	\$ 700	\$ 306	G	\$ 3,752	\$ 1,435	G
				Corridor Summary		\$ 13,700	\$ 9,599	G	\$ 79,615	\$ 45,984	G
SR 99 projects amended into program using project cost/award savings											
14	3	Sut	99	SR 99/113 Interchange	Caltrans	\$ 2,500	\$ 908	G	\$ 13,833	\$ 8,487	G
15	6	Tul	99	Tulare to Goshen 6 Ln	Caltrans	\$ 6,600	\$ 1,931	G	\$ 38,727	\$ 7,742	G
16	6	Ker	99	South Bakersfield Widening	Caltrans	\$ 3,800	\$ 1,356	G	\$ 22,822	\$ 5,976	G
17	10	Sta	99	Kiernan IC	Sta Cty	\$ -	\$ -	G	\$ 33,401	\$ 5,308	G
18	6	Ker	99	North Bakersfield Widening	Caltrans	\$ 1,700	\$ 51	G	\$ 8,528	\$ 17	G
19	10	Mer	99	Merced Atwater Expwy Ph 1A	MCAG	\$ -	\$ -	G	\$ 46,521	\$ 3,745	G
20	3	Sac	99	Elk Grove Blvd SR99 IC	Elk Grove	\$ -	\$ -	G	\$ 6,896	\$ 29	G

Project					Construction (1,000's)						
					Support			Capital			
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Appd	Exp		
21	3	Sac	99	Elkhorn Blvd IC	Sacramento	\$ -	\$ -	G	\$ 1,800	\$ -	G
22	10	Sta	99	Pelandate Avenue IC	Modesto	\$ -	\$ -	G	\$ 43,800	\$ -	G



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2013-14
First Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report**

July 1 – September 30, 2013

Federal Fiscal Year 2013

**Quarterly Report to the
California Transportation
Commission**



Local Bridge Seismic Retrofit Program Status

First Quarter Fiscal Year 2013-14

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 421. This Quarter Nevada County has requested to withdraw two of their bridges adopted by the Commission since they no longer need bond fund; therefore, this report reflect the program delivery of 419 bond funded bridges from here on.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. The Prop 1B LBSRP budget of \$125 million is to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$10.9 million shortfall in required local match. Consistent with the

Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction work.

The Commission has allocated \$13.5 million, \$21 million, \$12.2 million, 5.2 million, and \$4.1 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, and 2012-13 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$21.3 million of State match funds and \$37.6 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$58.9 million.

The match needs for FY 2010/11 projects used state funds remaining from the exchange mentioned above. These funds will expire by June 31, 2014 if not expended.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on 418 bridges, the design phase has been completed on 328 bridges, construction is underway on 99 bridges, and retrofit is complete on 229 bridges.

Progress of LBSRP is tracked based on the Federal Fiscal Year (FFY).

FFY 2013 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 11 bridges to be delivered in FFY 2013.

As of September 30, 2013, the Department has sub-allocated \$3.95 million of bond funds and 0.75 million of state funds (based on projects authorized) in FFY 2013.

Fourth Quarter FFY 2013 Milestones Met

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
Nevada County	17C0045	Hirschdale Rd, over Truckee River	Removed
Nevada County	17C0046	Hirschdale Rd, over UP RR	Removed
Imperial County	58C0092	Araz Road Bridge over all American Canal	No Retrofit Needed
Monterey County	44C0009	Nacimiento Lake Dr over San Antonio River	Move to Right of Way

City of Indio	56C0283	S/B Indio Blvd, over UPRR	Move to Construction
Los Angeles	53C1875	Avenue 26 over Arroyo Seco Channel	Move to Right of Way
San Francisco County Transportation Authority	34U0003	Reconstruct on/off ramps on east side of Yerba Buena Island Tunnel at SFOBB	Move to Construction
Union City	33C0111	Decoto Rd, over Alameda Creek	Move to Construction
Department of Water Resources	39C0250	MCCabe Rd, over California Aqueduct	Move to Construction
Department of Water Resources	39C0252	Butts Rd, over California Aqueduct	Move to Construction
Department of Water Resources	39C0314	Mervel Ave California Aqueduct	Move to Construction
Department of Water Resources	42C0140	West Shields Ave, Over California Aqueduct	Move to Construction
Department of Water Resources	42C0141	North Russell Ave, over California Aqueduct	Move to Construction
Department of Water Resources	42C0143	Nees Ave, over California Aqueduct	Move to Construction
Department of Water Resources	42C0156	Jayne Ave, over California Aqueduct	Move to Construction
Department of Water Resources	42C0159	MT Whitney Ave, over California Aqueduct	Move to Construction
Department of Water Resources	42C0173	Manning Ave, over California Aqueduct	Move to Construction
Department of Water Resources	42C0245	West Panoche Rd, over California Aqueduct	Move to Construction
Department of Water Resources	42C0370	Clarkson Ave. over California Aqueduct	Move to Construction
Department of Water Resources	42C0371	El Dorado Ave, over California Aqueduct	Move to Construction
Department of Water Resources	42C0425	Gale Ave, over California Aqueduct	Move to Construction
Department of Water Resources	45C0071	Avenal Cutoff, over California Aqueduct	Move to Construction
Department of Water Resources	45C0123	Plymouth Ave, over California Aqueduct	Move to Construction
Department of Water Resources	45C0124	30 th Ave, over California Aqueduct	Move to Construction
Department of Water Resources	45C0125	Quail Ave, over California Aqueduct	Move to Construction
Department of Water Resources	50C0123	Old River Road, over California Aqueduct	Move to Construction
Department of Water Resource	54C0449	Ranchero St, over California Aqueduct	Move to Construction
Department of Water Resource	54C0451	Mesquite St, over California Aqueduct	Move to Construction
Department of Water Resource	54C0452	Maple Ave, over California Aqueduct	Move to Construction
Department of Water Resource	54C0495	Goodwin DR, over California Aqueduct	Move to Construction
Department of Water Resource	54C0496	Duncan Rd, over California Aqueduct	Move to Construction

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2013. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2013 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2013

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 9/30/13	State Funds Sub-Allocated as of 9/30/13
1	Mendocino County	10C0048	Moore Street over West Brunch Russian River	Right of Way	\$1,721		
1	Mendocino County	10C0084	School Way over West Brunch Russian River	Construction	\$445,070		
3	Nevada County	17C0045	Hirschdale Road, over Truckee River, at Hinton.	Right of Way	\$40,145		Removed
4	San Francisco County Transportation Authority	01CA0002	On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island.	Right of Way	\$63,085	\$63,085	
4	San Francisco County Transportation Authority	01CA0003	On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd.	Right of Way	\$34,410	\$34,410	
4	San Francisco County Transportation Authority	YBI1	On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80,	Right of Way	\$295,352	\$209,328	
4	Union City	33C0111	Decoto Road over Alameda Creek	Construction	\$625,115	\$625,115	
4	Vallejo	23C0152	Sacramento Street over Navy Railroad	Right of Way	\$22,940		
5	Monterey County	44C0009	Nacimiento Lake Drive over San Antonio River	Right of Way	\$14,510	\$14,510	
5	Monterey County	44C0151	Peach Tree Road over, Rancho Rico Creek	Construction	\$219,651		

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 9/30/13	State Funds Sub-Allocated as of 9/30/13
10	Tracy	29C0126	Eleventh Street over, United Pacific Railroad	Construction	\$2,278,742		
Total					\$4,040,741	\$946,448	

Projects on the allocation request that were programmed in the FTIP for FFY2013 that failed to deliver

Programmed Projects that have Advanced Sub-allocation in FFY 2013

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 9-30-13	State Funds Sub-Allocated as of 9-30-13
07	Carson	53C0459	Wilmington Ave 233, over Domingues Channel	Construction	\$231,045	\$231,045	
07	Los Angeles	53C1875	Avenue 26 over Arroyo Seco Channel	Right of Way	\$2,294	\$2,294	
06	Fresno	42C0281	Sierra Ave over Delta Mendota Canal	Construction	\$48,568	\$48,568	
08	Indio	56C0283	S/B Indio Blvd, over UPRR	Construction	\$207,710	\$207,710	
04	San Francisco County Transportation Authority	YBI1	On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80,	Construction	\$2,591,211	\$1,841,211	\$750,000
10	Department of Water Resource	39C0250	MCCabe Rd, over California Aqueduct	Construction	\$12,193	\$12,193	
10	Department of Water Resource	39C0252	Butts Rd, over California Aqueduct	Construction	\$18,501	\$18,501	
10	Department of Water Resource	39C0314	Mervel Ave California Aqueduct	Construction	\$33,699	\$33,699	
06	Department of Water Resource	42C0140	West Shields Ave, Over California Aqueduct	Construction			
06	Department of Water Resource	42C0141	North Russell Ave, over California Aqueduct	Construction			
06	Department of Water Resource	42C0143	Nees Ave, over California Aqueduct	Construction			
06	Department of Water Resource	42C0156	Jayne Ave, over California Aqueduct	Construction			

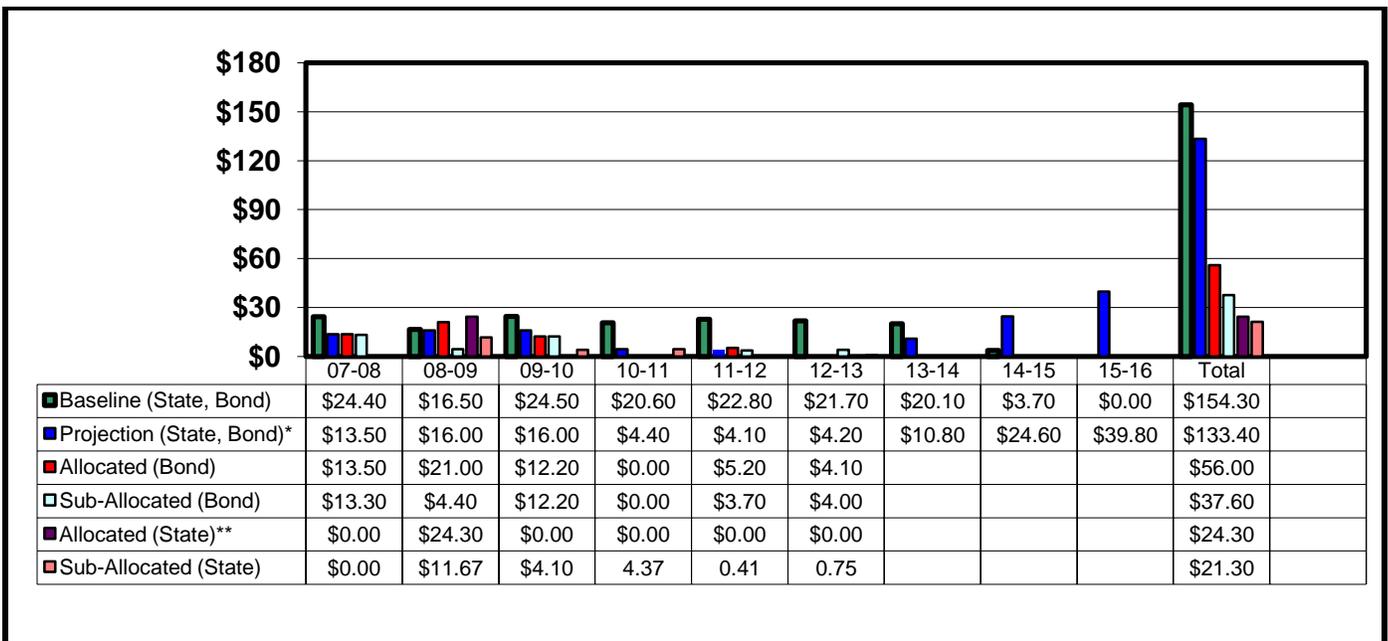
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 9-30-13	State Funds Sub-Allocated as of 9-30-13
06	Department of Water Resource	42C0159	MT Whitney Ave, over California Aqueduct	Construction			
06	Department of Water Resource	42C0173	Manning Ave, over California Aqueduct	Construction			
06	Department of Water Resources	42C0245	West Panoche Rd, over California Aqueduct	Construction			
06	Department of Water Resource	42C0370	Clarkson Ave. over California Aqueduct	Construction			
06	Department of Water Resource	42C0371	El Dorado Ave, over California Aqueduct	Construction			
06	Department of Water Resource	42C0425	Gale Ave, over California Aqueduct	Construction			
06	Department of Water Resource	45C0071	Avenal Cutoff, over California Aqueduct	Construction			
06	Department of Water Resource	45C0123	Plymouth Ave, over California Aqueduct	Construction			
06	Department of Water Resource	45C0124	30 th Ave, over California Aqueduct	Construction			
06	Department of Water Resource	45C0125	Quail Ave, over California Aqueduct	Construction			
06	Department of Water Resource	50C0123	Old River Road, over California Aqueduct	Construction	\$501,239	\$501,239	All District 06 DWR bridges are one contract
08	Department of Water Resource	54C0449	Ranchero St, over California Aqueduct	Construction	\$28,675	\$28,675	
08	Department of Water Resource	54C0451	Mesquite St, over California Aqueduct	Construction	\$25,521	\$23,229	
08	Department of Water Resource	54C0452	Maple Ave, over California Aqueduct	Construction	\$28,675	\$28,675	
08	Department of Water Resource	54C0495	Goodwin DR, over California Aqueduct	Construction	\$21,506	\$12,592	
08	Department of Water Resource	54C0496	Duncan Rd, over California Aqueduct	Construction	\$22,940	\$17,400	
			TOTAL			\$3,007,040	\$750,000

Allocation Summary

	Funds allocated for FY 2012-13	Sub-allocation as of 9-30-2013				Remaining Allocation for FFY 2013
		Projects programmed in FFY 2013		Projects advanced to FFY 2013		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$4,040,741	6	\$946,448	28	\$3,007,040	\$87,253
State	\$3,707,463*	0	\$0	0	\$750,000	\$2,957,463
Total	\$ 7,748,204	2	\$946,448	28	\$279,613	\$3,044,716

*Remaining state allocation carried over from FY 2008-09

LBSRP Bond and State Capital Allocations (millions)

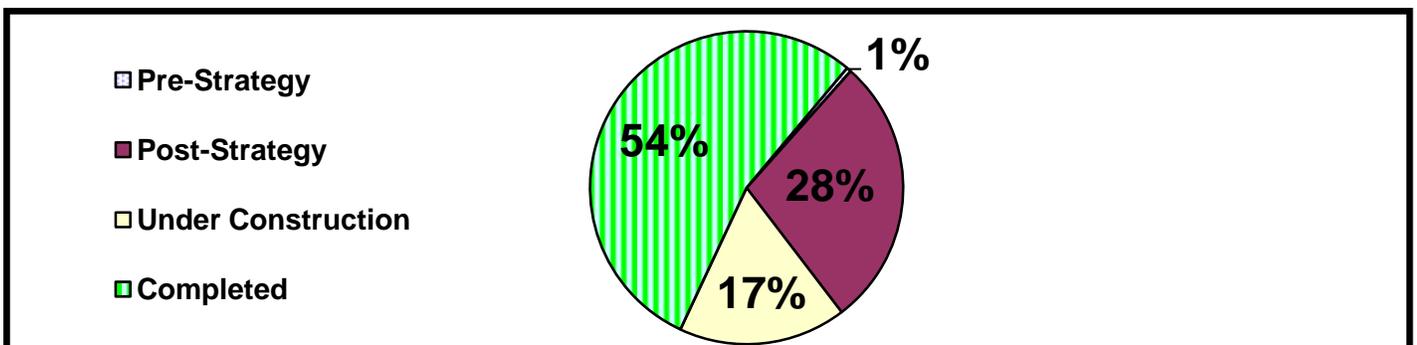


Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for fourth quarter of FFY 2012-13. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year.

** State allocation of \$24.30 million must be expended by June 30, 2014.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$56.0	\$37.6
State RW & Const.	\$32.9	\$24.3	\$21.35
Total	\$155.4	\$76.20	\$58.95
Bond Administrative Cost	\$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	10	9	43	62
Department of Water Resources	1	0		23	0	23
BART	1	0	0	42	137	179
San Francisco (YBI)			8	1	0	9
All Other Agencies	59	1*	72	24	49	146
Total	63	1	90	99	229	419
Status per June 31, 2013 Report	63	2	118	73	228	421
Status per Year-End Report for September 30, 2012	63	2	121	167	132	422

**In addition to the one bridge in Pre-Strategy phase some agencies have requested to Re-Strategy 11 bridges that completed their Pre-Strategy phase. Their request is under review.*

Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424
424	2		BART	BART 4 contracts was not award on time	422
422	1		City of Larkspur	Funded by other sources	421
421	2		Nevada County	Funded by other sources	419

419 Bridges Remaining in the Program – 229 Bridges Completed = 190 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$2,294	\$712,000				12/31/13	95% Construction	✓	✗	✗
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		2/28/15	5/30/15	10/17/16	40% Design	✓	✓	✗
01	Humboldt County	04C0104	Waddington Road	\$1,147	\$160,000			12/31/13	10/17/14	80% ROW	✓	✗	✗
01	Humboldt County	04C0207	Williams Creek Road	\$4,588	\$140,080					Project Complete	✓	✓	✓
01	Mendocino County	10C0034	Eureka Hill Road	\$17,205	\$449,624		6/27/14	11/21/14	11/30/15	37% Design	✓	✗	✗
01	Mendocino County	10C0048	Moore Street	\$5,735	\$256,928		10/31/13	2/28/14	11/17/14	79% Design	✓	✗	✗
01	Mendocino County	10C0084	School Way	\$34,200	\$482,007		11/22/13	11/29/13	10/30/15	91% Design 75% ROW	✓	✗	✗
02	Lassen County	07C0070	Road306/Capezolini	\$0	\$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	\$0	\$0					Bridge Removed			
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	\$12,000	\$688,200	4/1/14	7/1/14	7/1/14	10/31/16	75% Strategy	✓	✓	✗
02	Tehama County	08C0009	Bowman Road	\$9,000	\$1,123,900				10/30/13	65% Construction	✓	✗	✗
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		2/6/15	2/27/15	6/12/18	75% Design	✓	✓	✗
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510				6/30/15	63% Construction	✓	✗	✗
03	Nevada County	17C0045	Hirschdale Road	\$0	\$0					Bridge Removed			
03	Nevada County	17C0046	Hirschdale Road	\$0	\$0					Bridge Removed			
03	Placer County	19C0060	Auburn-Forest Hill Road	\$0	\$5,558,133				3/1/14	87% Construction	✓	✓	✗
03	Yolo County	22C0074	County Road 57	\$2,556	\$225,697	▲			▲	Project Complete	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	☑	☑	☑
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$52,906				9/30/14	98% Construction	☑	☑	⊗
04	Alameda County	33C0237	Elgin Street	\$0	\$8,819		▲	▲	▲	Project Complete	☑	☑	☑
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600				1/15/15	50% Construction	☑	☑	☑
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		1/1/14	2/3/14	5/1/15	93% Design 16% ROW	☑	☑	⊗
04	Fairfax	27C0144	Creek Road	\$0	\$22,366	2/1/14	1/2/16	No R/W	4/1/17	Request Re-Strategy	☑	☑	⊗
04	Fremont	33C0128	Niles Boulevard	\$0	\$973,516		12/31/13	12/31/13	9/30/15	95% Design 95% ROW	☑	☑	⊗
04	Healdsburg	20C0065	Healdsburg Avenue	\$5,735	\$244,311		1/31/14	4/30/14	12/18/15	75% Design 10% ROW	☑	☑	⊗
04	Larkspur	27C0150	Alexander Avenue	\$0	\$0					Bridge Removed			
04	Oakland	33C0030	Embarcadero Street	\$0	\$1,697,560		12/31/13		12/31/15	99% Design	☑	⊗	⊗
04	Oakland	33C0148	23rd Avenue	\$5,735	\$705,515		9/30/14	6/30/14	12/31/15	90% Design	☑	⊗	⊗
04	Oakland	33C0178	Park Boulevard	\$0	\$95,186				12/31/13	95% Construction	☑	☑	☑
04	Oakland	33C0179	Park Boulevard	\$0	\$95,186				12/31/13	95% Construction	☑	☑	☑
04	Oakland	33C0180	Park Boulevard	\$0	\$95,186				12/31/13	95% Construction	☑	☑	☑
04	Oakland	33C0181	East 14th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0182	East 12th Street	\$0	\$0					Bridge Removed			
04	Oakland	33C0202	Hegenberger Road	\$0	\$1,126,462				12/31/13	75% Construction	☑	☑	☑
04	Oakland	33C0215	Leimert Boulevard	\$28,675	\$557,968	12/15/14	4/15/16	9/15/16	4/15/18	Request Re-Strategy	☑	⊗	⊗
04	Oakland	33C0238	Campus Drive	\$0	\$176,811				12/31/13	Project Complete	☑	☑	☑
04	Oakland	33C0253	Coliseum Way	\$0	\$414,108				12/31/13	75% Construction	☑	⊗	☑
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		4/30/14	4/30/14	12/31/14	80% Design 10% ROW	☑	☑	⊗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		6/30/14	9/30/14	9/30/16	50% Design	☑	☑	⊗

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04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$341,473		4/1/14	No R/W	10/1/15	35% Design	☑	☑	⊗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$0					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$69,837					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$104,756					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$120,275					Project Complete	☑	☑	☑
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$93,116					Project Complete	☑	☑	☑
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$57,400		1/31/14	11/1/13	5/2/14	Design Phase Started	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges)	\$636,279	\$7,396,281				▲	Project Complete	☑	☑	☑
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	\$0	\$703,455				1/13/14	80% Construction	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	\$0	\$382,357				6/30/14	85% Construction	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)	\$0	\$0					Bridge Removed			
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (46 Bridges)	\$0	\$818,793				5/30/15	95% Construction	☑	☑	⊗
04	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	\$0	\$118,345				▲	Project Complete	☑	☑	☑
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$63,085	\$2,471,629		6/30/14	6/30/14	12/30/16	40% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$34,410	\$1,096,115		6/30/14	6/30/14	12/30/16	40% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	\$0	\$223,487		6/30/14	6/30/14	12/30/16	40% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$264,672		6/30/14	6/30/14	12/30/16	40% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$65,450		6/30/14	6/30/14	12/30/16	40% Design 40% ROW	☑	⊗	⊗

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04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$35,119		6/30/14	6/30/14	12/30/16	40% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$46,294		6/30/14	6/30/14	12/30/16	40% Design 40% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$530,040	\$8,892,959				6/30/16	Waiting Award	☑	⊗	⊗
04	San Francisco County Transportation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	\$0	\$47,890		6/30/14	6/30/14	12/30/16	40% Design 40% ROW	☑	⊗	⊗
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$1,467,021				▲	Project Complete	☑	☑	☑
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	☑	☑	☑
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$83,164				▲	Project Complete	☑	☑	☑
04	San Jose	37C0732	East William Street	\$0	\$15,762				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$0					Bridge Removed			
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549				▲	Project Complete	☑	☑	☑
04	Sonoma County	20C0005	Geysers Road	\$11,370	\$572,016		12/1/14	12/1/14	11/1/15	10% Design	☑	☑	⊗
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		6/1/15	12/1/15	5/1/17	10% Design	☑	☑	⊗
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/16	5/1/16	10/15/17	5% Design	☑	☑	⊗
04	Sonoma County	20C0139	Wohler Road	\$22,740	\$562,639		12/1/14	12/1/14	11/1/15	50% Design	☑	☑	⊗
04	Sonoma County	20C0141	Annapolis Road	\$0	\$154,327					Project Complete	☑	☑	☑
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		12/1/13	12/1/13	10/1/14	15% Design	☑	☑	⊗

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04	Sonoma County	20C0242	Chalk Hill Road	\$11,370	\$574,705	6/1/20	6/1/22	1/1/23	11/1/23	Request Re-Strategy	☑	☑	⊗
04	Sonoma County	20C0248	Lambert Bridge Road	\$11,370	\$572,016		9/30/15	9/30/15	10/1/16	Design Phase Started	☑	☑	⊗
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/15	6/1/15	7/1/16	50% Design	☑	☑	⊗
04	Sonoma County	20C0407	West Dry Creek Road	\$11,370	\$572,016		12/1/16	12/1/16	10/1/17	Design Phase Started	☑	☑	⊗
04	Union City	33C0111	Decoto Road	\$0	\$626,147				10/1/14	Waiting Award	☑	☑	⊗
04	Union City	33C0223	Whipple Road	\$0	\$94,607					Project Complete	☑	☑	☑
04	Vallejo	23C0152	Sacramento Street	\$0	\$219,000		12/1/15	No R/W	12/1/16	Design Phase Started	☑	⊗	⊗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	☑	☑	☑
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		12/31/13	1/29/14	11/27/15	89% Design 7% ROW	☑	⊗	⊗
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		12/31/14	12/31/14	12/31/15	35% Design	☑	⊗	⊗
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲		12/15/13	99% Construction	☑	⊗	⊗
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		12/15/13	12/31/13	12/31/14	70% Design 10% ROW	☑	⊗	⊗
05	Monterey County	44C0158	Lonoak Road	\$0	\$247,509				11/30/13	Project Complete	☑	☑	☑
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		11/30/13	2/17/14	11/12/14	95% Design	☑	☑	⊗
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891					Project Complete	☑	☑	☑
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,034					Project Complete	☑	☑	☑
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$0	\$0					Bridge Removed			

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05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$0	\$286,750		3/15/14	3/15/14	10/16/15	90% Design 95% ROW	☑	⊗	⊗
05	Santa Barbara County	51C0002	San Marcos Road	\$0	\$109,874					Project Complete	☑	☑	☑
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		8/15/14	2/18/15	9/16/16	80% Design	☑	☑	⊗
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497		▲		▲	Project Complete	☑	☑	☑
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	☑	☑	☑
05	Santa Barbara County	51C0017	Jalama Road	\$9,176	\$453,065		3/31/14	3/31/14	6/30/15	80% Design	☑	⊗	⊗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,952	\$138,000					Project Complete	☑	☑	☑
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		12/2/13	1/6/14	7/7/14	85% Design	☑	☑	⊗
05	Santa Barbara County	51C0173	Santa Rosa Road	\$6,804	\$223,376					Project Complete	☑	☑	☑
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$17,205				3/31/14	Waiting Award	☑	⊗	⊗
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		6/30/14	6/30/14	4/30/16	80% Design 50% ROW	☑	⊗	⊗
05	Solvang	51C0008	Alisal Road	\$0	\$65,000		4/18/14	No R/W	6/26/15	50% Design	☑	⊗	⊗
06	Bakersfield	50C0021L	Manor Street North Bound	\$0	\$298,220	6/13/14	8/31/15	No R/W	6/1/17	40% Strategy	☑	☑	⊗
06	Bakersfield	50C0021R	Manor Street South Bound	\$0	\$298,220	6/13/14	8/31/15	No R/W	6/1/17	40% Strategy	☑	☑	⊗
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352				6/17/14	Waiting Award	☑	☑	⊗

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06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352				6/17/14	Waiting Award	☑	☑	⊗
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$17,205				6/17/14	Waiting Award	☑	☑	⊗
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$30,923		▲		▲	Project Complete	☑	☑	☑
06	Fresno County	42C0280	West Althea Avenue	\$0	\$0					Project Complete	☑	☑	☑
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$48,633			No R/W	6/30/14	Waiting Award	☑	⊗	⊗
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885				3/14/14	70% Construction	☑	☑	⊗
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		6/30/14	No R/W	3/20/17	70% Design	☑	☑	⊗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$1,102,920					Project Complete	☑	☑	☑
07	Los Angeles	53C0784	At&Sf RR	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400				10/31/16	8% Construction	☑	☑	⊗
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			

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07	Los Angeles	53C1010	North Main Street	\$0	\$965,295				3/31/15	50% Construction	☑	☑	⊗
07	Los Angeles	53C1184	4th Street	\$0	\$290,191					Project Complete	☑	☑	☑
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				▲	Project Complete	☑	☑	☑
07	Los Angeles	53C1362	Vanowen Street	\$0	\$208,750				4/15/14	60% Construction	☑	☑	⊗
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				▲	Project Complete	☑	☑	☑
07	Los Angeles	53C1875	Avenue 26	\$0	\$409,953		12/31/13	No R/W	6/30/16	70% Design	☑	☑	⊗
07	Los Angeles	53C1880	Sixth Street	\$0	\$29,740,105		3/31/15	9/30/14	12/31/19	40% Design 5% ROW	☑	⊗	⊗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		9/30/15	6/30/15	6/28/19	82% Design	☑	⊗	⊗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		9/30/15	No R/W	6/28/19	82% Design	☑	☑	⊗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		9/30/15	6/30/15	6/28/19	82% Design	☑	☑	⊗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		9/30/15	6/30/15	6/28/19	82% Design	☑	☑	⊗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$150,705				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0070	East Fork Road	\$0	\$131,643				5/31/15	16% Construction	☑	☑	⊗
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815			▲	▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			3/31/14	9/30/16	97% ROW	☑	☑	⊗
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,037		▲	▲	▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$236,783	▲				Project Complete	☑	☑	☑
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	☑	☑	☑

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07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$271,470				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$60,835				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$231,045		▲		10/15/14	Waiting Award	☑	☑	☑
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	\$0	\$89,294				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$16,151				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	\$0	\$120,320	▲			▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	\$0	\$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$15,088				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	☑	☑	☑

☑ No known scope, budget, or schedule impacts ☒ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0867	Soto Street	\$0	\$357,666				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$275,317				1/31/14	90% Construction	☑	☑	◆
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$275,317				1/31/14	90% Construction	☑	☑	◆
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,990				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0918	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726				12/31/13	95% Construction	☑	☑	☑
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$654,259				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$79,055				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$380,774				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$27,418				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1403	The Old Road	\$0	\$402,429	▲	9/30/14	1/31/15	3/31/17	33% Design	☑	☑	⊗
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$242,594		▲		▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$243,263				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1909	AT & SF Railroad	\$0	\$29,067				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	☑	☑	☑
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	1/1/15	1/1/17	1/1/17	3/1/19	Request Re-Strategy	☑	⊗	⊗

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	4/1/14	7/5/15	7/5/15	3/1/17	Request Re-Strategy	☑	☑	⊗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	4/1/14	12/31/14	12/31/14	12/31/15	Request Re-Strategy	☑	⊗	⊗
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/14	No R/W	12/31/16	90% Design	☑	☑	⊗
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911		12/31/13	No R/W	8/31/14	95% Design	☑	☑	⊗
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911		12/31/13	No R/W	8/30/14	95% Design	☑	☑	⊗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		6/30/14	No R/W	3/31/15	90% Design	☑	☑	⊗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		12/31/13	No R/W	12/31/15	90% Design	☑	☑	⊗
08	Colton	54C0375	West C Street	\$0	\$14,911		12/31/13	No R/W	8/30/14	95% Design	☑	☑	⊗
08	Colton	54C0384	C Street	\$0	\$22,366		12/31/13	No R/W	8/30/14	95% Design	☑	☑	⊗
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292		12/31/13	No R/W	8/31/14	95% Design	☑	☑	⊗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675				6/17/14	Waiting Award	☑	☑	⊗
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205				6/17/14	Waiting Award	☑	☑	⊗
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675				6/17/14	Waiting Award	☑	☑	⊗
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205				6/17/14	Waiting Award	☑	☑	⊗
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205				6/17/14	waiting Award	☑	☑	⊗
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188				12/30/14	Waiting Award	☑	☑	⊗
08	Indio	56C0084	Jackson Street	\$0	\$157,218			1/6/14	1/5/15	ROW Started	☑	⊗	⊗
08	Indio	56C0283	S/B Indio Blvd.	\$0	\$207,710				11/3/14	Waiting Award	☑	☑	⊗
08	Indio	56C0291	Jackson Street	\$0	\$237,795					Project Complete	☑	☑	☑
08	Indio	56C0292	North Bound Indio Boulevard	\$2,294	\$125,554			7/14/14	8/4/15	99% ROW	☑	⊗	⊗

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	12/1/14	6/12/15	No R/W	11/17/17	Request Re-Strategy	☑	☑	⊗
08	Loma Linda	54C0130	Anderson Street	\$0	\$25,052					Project Complete	☑	☑	☑
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				1/19/14	92% Construction	☑	☑	⊗
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701				1/19/14	92% Construction	☑	☑	⊗
08	Riverside County	56C0017	River Road	\$0	\$21,678				11/5/13	99% Construction	☑	☑	⊗
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400	6/15/16	10/15/17	8/10/17	8/25/20	16% Strategy	☑	☑	⊗
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		8/18/14	1/19/15	4/10/17	5% Design	☑	☑	⊗
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$17,205				6/17/14	Waiting Award	☑	☑	⊗
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675				6/17/14	Waiting Award	☑	☑	⊗
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940				6/17/14	Waiting Award	☑	☑	⊗
10	Merced County	39C0339	Canal School Road	\$0	\$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,187,886				11/1/13	87% Construction	☑	⊗	⊗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	☑	☑	☑
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576		10/1/14	9/1/14	4/2/18	65% Design	☑	☑	⊗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		10/31/14	10/31/14	6/30/16	40% Design	☑	☑	⊗
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		7/1/14	9/1/14	9/30/17	35% Design	☑	☑	⊗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		6/1/14	6/1/15	10/31/17	55% Design	☑	☑	☑
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655		5/31/14		11/30/14	Waiting Award	☑	☑	⊗
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733		12/31/13	No R/W	10/31/15	Design Phase Started	☑	☑	⊗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		10/31/14	1/29/15	12/28/16	35% Design	☑	☑	⊗
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743		12/30/13	11/15/13	8/30/16	92% Design 80% ROW	☑	⊗	⊗

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$2,569,214				12/11/13	88% Construction	☑	☑	⊗
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569	12/21/13	6/21/16	3/21/15	1/21/17	80% Strategy	☑	☑	⊗
11	Imperial County	58C0092	Araz Road	\$0	\$135,116				▲	Project Complete	☑	☑	☑
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780	12/21/13	10/21/14	No R/W	6/21/15	80% Strategy	☑	☑	⊗
11	Oceanside	57C0010	Douglas Drive	\$0	\$984,126		3/1/16	6/1/15	2/1/18	20% Design	☑	⊗	⊗
11	Oceanside	57C0322	Hill Street	\$0	\$0		3/1/18	6/1/16	2/1/20	33% Design	☑	☑	⊗
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,351,438				▲	Project Complete	☑	☑	☑
11	San Diego	57C0416	First Avenue	\$0	\$698,119				▲	Project Complete	☑	☑	☑
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		9/1/14	3/1/14	6/1/15	35% Design	☑	☑	⊗
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$46,000		2/28/14	No R/W	7/25/14	6% Design	☑	⊗	⊗
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		6/30/15	8/15/14	12/31/16	10% Design	☑	☑	⊗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$57,003				▲	Project Complete	☑	☑	☑
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$28,305				▲	Project Complete	☑	☑	☑
12	Newport Beach	55C0151	Bayside Drive	\$0	\$18,044				▲	Project Complete	☑	☑	☑
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$63,477				▲	Project Complete	☑	☑	☑
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$457,185	▲			11/27/13	93% Construction	☑	☑	⊗
12	Orange County	55C0656	Route 55 Departures	\$0	\$106,800				11/27/13	93% Construction	☑	☑	⊗
12	Orange County	55C0657	Macarthur	\$0	\$39,254				11/27/13	93% Construction	☑	☑	⊗
12	Orange County	55C0658	Departures Traffic	\$0	\$182,292				11/27/13	93% Construction	☑	☑	⊗
			Total	\$1,850,045	\$131,474,604								

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule



FY 2013-14
1st Quarter Report
State-Local Partnership
Program

Quarterly Report to the
California Transportation
Commission



State-Local Partnership Program Progress Report
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SUMMARY:

This report covers the first quarter of the State Fiscal Year (FY) 2013-14 for the State-Local Partnership Program (SLPP). There are 279 projects with a total value of \$980.992 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. All \$980.992M has been allocated. There are 260 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. There were 36 projects previously removed from the program which are not included in these numbers, totals or the tables in this report.

The SLPP is set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a "formula" based program and the second is a "competitive" based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that were not programmed in either the "formula" or "competitive" programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP.

FORMULA PROGRAM:

Each year the Commission reviews projects that are nominated for the formula program. The Commission adopted those projects that met the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and had a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Nine projects were removed from the program and one was reprogrammed to Cycle two. The 8 remaining projects total \$72.6M in SLPP bond funds. All eight projects have been allocated; two projects had an approved Letter of No Prejudice (LONP) prior to allocation and six projects have been completed.
- Cycle 2: In FY 2009-10, 23 projects were programmed for formula share funding. Five of the projects have been removed from the program; one was re-programmed in Cycle four and one was re-programmed in Cycle five. The remaining 16 projects total \$126.4M in SLPP funds. All 16 of these projects have been allocated; five projects had an approved LONP prior to allocation and eight projects have been completed.
- Cycle 3: In FY 2010-11, 12 projects were programmed for formula share funding. One of these projects was removed from the program. The remaining 11 projects total

\$108.3M in SLPP funds. All 11 of these projects have been allocated; three had an approved LONP prior to allocation and three projects have been completed.

- Cycle 4: In FY 2011-12, 35 projects were programmed for formula share funding. Seven have been removed from the program and eight were reprogrammed to Cycle five. The 20 remaining projects total \$120.4M in SLPP funds. All 20 of these projects have approved allocations; five of these had an approved LONP prior to allocation and two projects have been completed.
- Cycle 5: In FY 2012-13, there were 151 projects programmed for formula share funding, two projects were removed from the program. The remaining 149 projects total \$511.2M in SLPP funding. All 149 of these projects have approved allocations and 17 have been completed.

COMPETITIVE PROGRAM:

Each year the Commission reviewed eligible projects that are nominated for the competitive grant program. Projects had to meet the requirements of Proposition 1B and must have had a commitment of the required match and any supplementary funding needed. No single grant could exceed \$1M.

The Commission selected projects that met the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was previously removed and the 11 remaining projects totaled \$8.6M in programmed SLPP bond funds; that amount was reduced to \$7.6M after bid savings were accounted for on the completed projects. All 11 of these projects have approved allocations; one project had an approved LONP prior to allocation and all projects have been completed.
- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. One of these projects was removed from the program. The 13 remaining projects totaled \$9M in programmed SLPP bond funds; that amount was reduced to \$7.8M

after bid savings were accounted for on the completed projects. All 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation and eleven of these projects have been completed.

- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. Four of these projects were previously removed from the program. The remaining 13 projects totaled \$8.4M in SLPP bond funds; that amount was reduced to \$8.3M after bid savings were accounted for on completed projects. All 13 of these projects have been allocated; three of these projects had an approved LONP prior to allocation and nine projects have been completed.
- Cycle 4: In FY 2011-12, 13 projects were programmed for competitive share funding; three of these projects were removed from the program. The remaining ten projects total \$8.2M in SLPP bond funds. All 10 of these projects have been allocated and two have been completed.
- Cycle 5: In FY 2012-13, 31 projects were programmed for competitive share funding; three of these projects were removed from the program. The remaining 28 projects total \$18M in SLPP bond funds. All 28 of these projects have been allocated.

LONP:

The LONP Guidelines were approved in December 2009. As of June 30 2013, there were 22 projects that were approved for a LONP; all 22 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 260 projects shown in the tables in these reports.

COMPLETED PROJECTS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE	
1	1	MEN	City of Fort Bragg	7615	Street Resurfacing (5)	\$1,445	\$1,445	\$163	8/2013	5/2013	75%		X		●	●	●	
2	1	MEN	City of Point Arena	7687	Port & Windy Hollow Rd Rehab (5)	\$22	\$22	\$11	4/2014	6/2013	0		X		●	●	◆	
3	1	MEN	City of Willits	7614	Street Rehab (5)	\$712	\$712	\$116	6/2013	5/2013	100%	9/2013	X		●	●	●	
4	1	NEV	Nevada City	7692	New Mohawk Grinding & Paving (5)	\$101	\$101	\$41	7/2013	6/2013	100%	8/2013	X		●	●	●	
5	3	NEV	Truckee	7548	2013 Slurry Seal (5)	\$660	\$660	\$71	6/2013	3/2013	100%	9/2013	X		●	●	●	
6	3	SAC	Sacramento County	7536	Hwy 50 / Watt Ave (5)	\$38,750	\$30,448	\$8,586	9/2012	4/2012	36%		X		●	●	●	
7	3	SAC	Sacramento RT	7501	South Sacramento Light Rail, Ph 2 (3)	\$31,500	\$31,500	\$7,200	11/2011	10/2011	96%		X		●	●	●	
8	3	SAC	City of Sacramento	7558	Cosumnes River Blvd / I-5 Interchange (5)	\$82,917	\$70,056	\$7,691	1/2013	12/2012	18%		X		●	●	●	
9	3	SAC	Caltrans		Sac 50 – HOV (1)	\$128,536	\$100,736	\$7,214	10/2009	6/2009	100%		X		●	●	●	
10	4	ALA	Alameda Cty Transit	7502	Bus Procurement Program (2,5)	\$52,434	\$52,434	\$21,007	1/2012	10/2011 9/2012	85%		X		●	●	●	
11	4	Vari.	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4,5)	\$890,000	\$746,904	\$99,180	6/2011	1/2010 1/2010 1/2011 10/2011 9/2012	40%		X		●	●	●	
12	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4,5)	\$484,111	\$454,081	\$20,000	11/2010	1/2011 10/2011 12/2012	79%		X		●	●	●	
13	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)	\$83,967	\$48,717	\$9,984	10/2011	10/2011 10/2011	54%		X		●	●	●	
14	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	\$92,407	\$59,775	\$8,534	4/2012	1/2012 1/2012	39%		X		●	●	●	
15	4	CC	Contra Costa Transp Auth		SR 4 East Widening Segment 3B (5)	\$88,161	\$76,740	\$5,868	10/2012	8/2012	18%		X		●	●	●	
16	4	CC	City of El Cerrito	7693	2013 Street Improvements (5)	\$832	\$751	\$354	10/2013	6/2013	0			X		●	●	●
17	4	MRN	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Transit (4,5)	\$397,060	\$294,970	\$8,322	12/2011	12/2011 8/2012	45%		X		●	●	●	
18	4	SF	Caltrans		Doyle Drive (5) P3 project	\$849,169	\$605,799	\$19,366	1/11	6/2013	1%		X		●	●	●	
19	4	SM	SanMateo Cnty Transit District	7492	Replacement Mini Vans (3)	\$604	\$604	\$100	9/2011	1/2011	100%	2/2012	X		●	●	●	
20	4	SM	SanMateo Cnty Transit District	7493	Bus Washer (3)	\$676	\$676	\$150	2/2012	1/2011	100%	12/2012	X		●	●	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																	
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21	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4,5)	\$227,691	\$203,700	\$6,300	10/2011	10/2011 5/2013	1%	X		●	●	●	
22	4	Vari	Peninsula Cnty Jnt Pwrs Brd	7671	Signal System Rehab (5)	\$2,600	\$2,600	\$233	3/2013	3/2013	24%	X		●	●	●	
23	4	SM	SamTrans	7655	Replacement Gillig Buses (5)	\$35,630	\$34,279	\$5,505	1/2013	12/2012	15%	X		●	●	●	
24	4	SM	Sam Trans	7694	Communications System Upgrade (5)	\$13,400	\$13,400	\$101	8/2013	5/2013	20%	X		●	●	●	
25	4	SM	City of Brisbane	7647	School Crossing Safety Systems (5)	\$74	\$74	\$37	10/2013	5/2013	0		X	●	●	●	
26	4	SM	City of Brisbane	7649	Sidewalk Improvement (5)	\$100	\$100	\$50	8/2013	5/2013	1%	X		●	●	●	
27	4	SM	City of Brisbane	7648	Bayshore Drive Rehab (5)	\$120	\$120	\$60	8/2013	5/2013	90%	X		●	●	●	
28	4	SM	City of Burlingame	7646	Street Resurfacing (5)	\$1,000	\$950	\$411	8/2013	5/2013	95%	X		●	●	●	
29	4	SM	City of Colma	7644	Hillside Blvd Pavement Rehab (5)	\$144	\$144	\$49	6/2013	3/2013	100%	6/2013	X	●	●	●	
30	4	SM	City of E Palo Alto	7638	Street Resurfacing (5)	\$1,090	\$990	\$495	11/2013	5/2013	0		X	●	●	●	
31	4	SM	City of Foster City	7639	Street Resurfacing (5)	\$1,016	\$1,016	\$508	5/2013	1/2013	99%	X		●	●	●	
32	4	SM	City of Half Moon Bay	7651	Road Rehab (5)	\$484	\$484	\$242	8/2013	5/2013	20%	X		●	●	●	
33	4	SM	City of Hillsborough	7645	Street Rehab (5)	\$914	\$914	\$457	5/2013	3/2013	100%	8/2013	X	●	●	●	
34	4	SM	City of San Bruno	7637	Road Rehab (5)	\$1,287	\$1,247	\$431	6/2013	5/2013	10%	X		●	●	●	
35	4	SM	City of San Mateo	7641	Citywide Street Rehab (5)	\$1,280	\$1,280	\$613	6/2013	3/2013	21%	X		●	●	●	
36	4	SM	City of So San Francisco	7642	2013 Street Rehab (5)	\$1,014	\$1,004	\$502	8/2013	5/2013	10%	X		●	●	●	
37	4	SM	City of Woodside	7657	Road Rehab (5)	\$534	\$534	\$267	8/2013	5/2013	75%	X		●	●	●	
38	4	SM	San Mateo Cnty	7654	Street Resurfacing (5)	\$1,850	\$1,850	\$605	8/2013	5/2013	51%	X		●	●	●	
39	4	SM	San Mateo Cnty	7643	Alpine Rd at Hwy 280 Resurface (5)	\$625	\$625	\$88	8/2013	5/2013	90%	X		●	●	●	
40	4	SCL	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4,5)	\$213,112	\$213,112	\$34,865	6/2012	5/2013 5/2013	1%	X		●	●	●	
41	4	SON	Caltrans		101 – Airport OC and I/C (4,5)	\$49,208	\$33,400	\$3,693	10/2012	4/2012 9/2012	53%	X		●	●	●	
42	4	SON	Caltrans		101 – Petaluma River Bridge (4)	\$127,347	\$77,000	\$1,865	10/2012	5/2012	28%	X		●	●	●	
43	4	SON	Caltrans	7697	101 – Old Redwood Hwy OC & IC (5)	\$41,388	\$26,798	\$4,610	2/2013	9/2012	26%	X		●	●	●	
44	5	SCR	Santa Cruz Metro Transit District	7557	Metro Base Consolidated Facility (5)	\$74,824	\$63,376	\$5,812	12/2012	8/2012	5%	X		●	●	●	
45	5	SB	Santa Barbara County	7684	Overlay Various County Roads (5)	\$1,109	\$1,109	\$242	10/2013	5/2013	0		X	●	●	●	
46	5	SB	City of Goleta	7678	Patterson Avenue Sidewalk Infill (5)	\$335	\$314	\$54	8/2013	5/2013	0		X	●	●	●	

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47	5	SB	City of Lompoc	7673	2013 Laurel Avenue Rehab (5)	\$300	\$300	\$77	11/2013	5/2013	0		X	●	●	●	
48	5	SB	City of Santa Barbara	7686	Carillo Street Pavement Overlay (5)	\$320	\$320	\$160	5/2013	5/2013	100%	9/2013	X	●	●	●	
49	5	SB	City of Santa Maria	7510	Union Valley Parkway Arterial – Ph II (5)	\$5,039	\$5,039	\$2,163	3/2013	12/2012	65%		X	●	●	●	
50	5	SB	City of Santa Maria	7683	Central Santa Maria Roadway Repairs (5)	\$600	\$600	\$180	8/2013	5/2013	1%		X	●	●	●	
51	6	FRE	Caltrans	7696	Kings Canyon Expressway Seg 2 (5)	\$43,600	\$23,000	\$11,500	6/2013	1/2013	18%		X	●	●	●	
52	6	FRE	City of Clovis	7663	Temperance – Bullard to Herndon (5)	\$2,597	\$2,597	\$1,298	5/2013	1/2013	95%		X	●	●	●	
53	6	FRE	City of Clovis	7662	Herndon Ave – Clovis to Fowler (5)	\$1,598	\$1,598	\$799	4/2013	1/2013	80%		X	●	●	●	
54	6	FRE	City of Clovis	7680	Temperance Ave Improvements (5)	\$1,594	\$1,594	\$728	12/2013	6/2013	0		X	●	●	●	
55	6	FRE	City of Fresno	7668	Peach Ave – Kings Canyon Rd to Belmont (5)	\$12,311	\$7,300	\$3,650	6/2013	1/2013	1%		X	●	●	●	
56	6	FRE	City of Fresno	7667	Willow Ave – Barstow Ave to Escalon Ave (5)	\$2,367	\$1,930	\$965	9/2013	3/2013	1%		X	●	●	●	
57	6	FRE	City of Fresno	7675	Herndon EB Widening (5)	\$2,044	\$1,715	\$818	12/2013	6/2013	0		X	●	●	●	
58	6	FRE	City of Fresno	7685	180 West Frontage Road (5)	\$7,519	\$4,426	\$2,213	6/2014	6/2013	0		X	●	●	◆	
59	6	MAD	Madera County	7549	Avenue 9 Improvements (5)	\$3,419	\$3,204	\$1,454	6/2013	3/2013	50%		X	●	●	●	
60	6	MAD	City of Chowchilla	7613	Presidential Street Resurfacing (5)	\$527	\$480	\$240	3/2014	6/2013	0		X	●	●	◆	
61	6	MAD	City of Madera	7486	3R & ADA – South Gateway Drive (3)	\$437	\$417	\$206	4/2013	10/2012	95%		X	●	●	●	
62	6	MAD	City of Madera	7485	3R & ADA – D Street and Almond Ave (3)	\$566	\$546	\$273	4/2013	10/2012	95%		X	●	●	●	
63	6	MAD	City of Madera	7541	4 th Street – Pine Street to K Street (5)	\$1,512	\$1,360	\$567	6/2013	1/2013	70%		X	●	●	●	
64	6	TUL	Tulare County	7429	Road 108 Widening (2)	\$12,149	\$12,149	\$2,295	2/2011	1/2011	100%	6/2013	X	●	●	●	
65	6	TUL	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (5)	\$22,730	\$22,730	\$7,551	12/2013	6/2013	0		X	●	●	●	
66	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	\$120,635	\$113,287	\$20,000	7/2011	1/2011	100%	2/2013	X	●	●	●	
67	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (2,3)	\$324,100	\$288,700	\$32,300	7/2009	1/2011 1/2011	98%		X	●	●	●	
68	7	LA	LA County Metropolitan Transp Auth	7494	CNG Bus Procurement (3,4)	\$77,100	\$77,100	\$38,550	12/2011	1/2011 2/2012	99%		X	●	●	●	
69	7	LA	LA County Metropolitan Transp Auth	7555	Transit Bus Acquisition (5)	\$297,070	\$297,070	\$36,250	1/2013	8/2012	1%		X	●	●	●	

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70	7	LA	LA County Metropolitan Transp Auth	7664	Exposition Light Rail (5)	\$110,315	\$101,930	\$28,259	6/2013	3/2013	0		X	●	◆	◆	
71	7	LA	LA County Metropolitan Transp Auth	7695	Crenshaw LAX Transit Corridor (5)	\$1,762,725	\$1,571,975	\$49,529	7/2013	5/2013	0		X	●	●	◆	
72	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3,4)	\$231,112	\$209,282	\$20,000	1/2011	1/2011 8/2011	72%	X		●	●	●	
73	7	LA	Caltrans		-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	5/2009	75%	X		●	●	●	
74	7	LA	Caltrans	7484	-5 Carmenita Interchange (2)	\$395,167	\$171,930	\$14,925	7/2011	6/2010	33%	X		●	●	●	
75	7	LA	Caltrans		-5 HOV Empire Ave I/C (4)	\$341,859	\$195,787	\$13,061	10/2012	5/2012	2%	X		●	●	●	
76	8	RIV	City of Corona	7546	Foothill Parkway Westerly Extension (5)	\$23,500	\$23,500	\$7,000	9/2014	3/2013	0		X	●	●	●	
77	8	RIV	City of Indian Wells	7556	Highway 111 Improvements (5)	\$3,100	\$3,100	\$1,550	7/2013	3/2013	70%	X		●	●	●	
78	8	RIV	City of Indio	7544	Monroe Street Improvements (5)	\$2,750	\$2,750	\$1,375	10/2012	10/2012	100%	7/2013	X	●	●	●	
79	8	RIV	City of Indio	7545	Varner Road / Jefferson Street Improv. (5)	\$4,500	\$4,500	\$2,253	12/2013	6/2013	0		X	●	●	●	
80	8	RIV	City of Murrieta	7636	I-15 / Los Alamos Rd OC (5) (Also Receiving Competitive Funds)	\$8,900	\$8,900	\$2,500	4/2013	1/2013	18%	X		●	●	●	
81	8	RIV	City of La Quinta	7656	Rte 111 / Washington St Int Improv (5)	\$566	\$566	\$283	7/2013	6/2013	20%	X		●	●	●	
82	8	RIV	City of Palm Desert	7640	I-10 / Monterey Ave I/C Ramp Mod (5)	\$8,361	\$8,361	\$2,800	2/2014	5/2013	0		X	●	●	●	
83	8	RIV	Riverside Cnty	7652	Fred Waring Drive Widening (5)	\$9,432	\$8,000	\$4,000	12/2013	6/2013	0		X	●	●	●	
84	8	RIV	Riverside Cnty	7653	Rte 91 Corridor Improvement (5)	\$1,344,829	\$942,109	\$37,173	5/2013	3/2013	1%	X		●	●	●	
85	8	SBD	SANBAG	7538	I-15 / Rancho Rd Interchange (4)	\$57,622	\$44,221	\$4,550	8/2012	5/2012	29%	X		●	●	●	
86	8	SBD	SANBAG	7681	Downtown Passenger Rail Project (5)	\$92,757	\$66,347	\$10,921	6/2014	6/2013	0		X	●	●	◆	
87	8	SBD	San Bernardino County	7658	Maple Lane Improvements (5)	\$2,892	\$2,604	\$1,302	4/2013	3/2013	7%	X		●	●	●	
88	8	SBD	Town of Apple Valley	7682	Yucca Loma Bridge and Yates Road (5)	\$42,525	\$41,762	\$9,712	11/2013	6/2013	0		X	●	●	●	
89	8	SBD	City of Big Bear Lake	7666	Village "L" St Improvements Var Loc (5)	\$4,710	\$4,541	\$1,200	4/2013	1/2013	91%	X		●	●	●	
90	8	SBD	City of Ontario	7688	South Milliken Avenue RR Grade Sep (5)	\$82,016	\$71,300	\$7,210	12/2013	6/2013	0		X	●	●	●	
91	8	SBD	City of Ontario	7691	Vineyard Avenue RR Grade Sep (5)	\$55,195	\$50,800	\$19,490	12/2013	6/2013	0		X	●	●	●	
92	8	SBD	City of Twenty Nine Palms	7659	National Park Drive Improvements (5)	\$850	\$815	\$400	8/2013	1/2013	10%	X		●	●	●	

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93	8	SBD	City of Yucca Valley	7660	Rte 62 Imp. - Apache Trail to Palm Ave (5)	\$3,801	\$2,930	\$723	12/2013	3/2013	0		X	●	●	●	
94	8	SBD	City of Yucca Valley	7661	Rte 62 Imp. – La Honda to Dumosa (5)	\$3,702	\$2,594	\$778	7/2013	1/2013	1%		X	●	●	●	
95	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	\$34,400	\$30,040	\$5,100	10/2010	4/2010	99%		X	●	●	●	
96	10	SJ	City of Stockton	7533	I-5 French Camp Road I/C (4)	\$50,644	\$31,100	\$3,800	10/2012	4/2012	21%		X	●	●	●	
97	10	SJ	Caltrans		Rte 99 South Stockton 6 Lane (5)	\$214,458	\$113,958	\$16,065	10/2012	6/2012 1/2013	28%		X	●	●	●	
98	11	IMP	Imperial County	7561	Dogwood Road (5)	\$1,802	\$1,802	\$901	8/2013	3/2013	1%		X	●	●	●	
99	11	IMP	Imperial County	7560	Willoughby Road (5)	\$1,300	\$1,300	\$650	8/2013	3/2013	1%		X	●	●	●	
100	11	IMP	City of Brawley	7550	Eastern Avenue Rehab (5)	\$1,250	\$1,250	\$625	6/2013	3/2013	1%		X	●	●	●	
101	11	IMP	City of Calexico	7563	5 th Street Repaving (5)	\$1,030	\$1,030	\$515	3/2014	3/2013	0		X	●	●	●	
102	11	IMP	City of Calexico	7562	Downtown Repaving (5)	\$800	\$800	\$400	3/2014	3/2013	0		X	●	●	●	
103	11	IMP	City of Calipatria	7552	Lake Avenue Improvements (5)	\$271	\$271	\$133	6/2013	3/2013	100%		X	●	●	●	
104	11	IMP	City of El Centro	7553	FY 2013 Streets Rehab (5)	\$2,073	\$2,073	\$1,036	9/2013	3/2013	1%		X	●	●	●	
104	11	IMP	City of Holtville	7551	Grape Avenue Improvements (5)	\$323	\$323	\$161	6/2013	3/2013	90%		X	●	●	●	
106	11	IMP	City of Imperial	7564	South N Street Reconstruction (5)	\$768	\$768	\$384	9/2013	3/2013	1%		X	●	●	●	
107	11	IMP	City of Westmorland	7554	6 th Street and G Street Improvements (5)	\$136	\$136	\$68	8/2013	3/2013	1%		X	●	●	●	
108	11	IMP	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	1/2011	1/2011	98%		X	●	●	●	
109	11	SD	San Diego Assoc of Gov	7513	Blue Line Crossovers and Signals (4)	\$43,393	\$38,479	\$10,200	9/2011	10/2011	98%		X	●	●	●	
110	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (5)	\$136,818	\$135,761	\$30,993	6/2013	8/2012 5/2013	1%		X	●	●	●	
111	11	SD	San Diego Assoc of Gov	7559	Blue Line Traction and Power Substation (5)	\$19,019	\$16,587	\$4,658	9/2012	8/2012	61%		X	●	●	●	
112	11	SD	Caltrans		I-805 HOV Managed Lanes – North (4)	\$163,000	\$127,305	\$1,358	4/2012	10/2011	28%		X	●	●	●	
113	11	SD	Caltrans		I-5 Genessee Avenue Interchange (5)	\$83,944	\$64,857	\$8,000	5/2015	5/2013	0		X	●	●	◆	
114	12	ORA	Orange County	7608	Moulton Pkwy – Smart Street, Seg 3 (5)	\$7,986	\$6,842	\$3,422	12/2012	6/2012	33%		X	●	●	●	
115	12	ORA	Orange County	7504	Cow Camp Rd (5)	\$39,900	\$37,900	\$4,160	7/2013	5/2013	5%		X	●	●	●	
116	12	ORA	Orange County	7543	La Pata Avenue (5)	\$57,220	\$45,220	\$5,110	11/2013	6/2013	0		X	●	●	●	
117	12	ORA	Orange County	7609	Skyline Drive Reconstruction (5)	\$580	\$504	\$252	8/2013	3/2013	23%		X	●	●	●	
118	12	ORA	Orange County	7610	Dale Street Reconstruction (5)	\$262	\$215	\$107	7/2013	3/2013	98%		X	●	●	●	

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119	12	ORA	Orange County	7650	La Colina Drive Pavement Rehab (5)	\$1,818	\$1,665	\$815	6/2013	3/2013 6/2013	100%	9/2013	X		●	●	●
120	12	ORA	Orange County Transp Auth	7542	Laguna Niguel / Mission Viejo Metrolink (5)	\$4,132	\$1,381	\$695	3/2013	9/2012	95%		X		●	●	●
121	12	ORA	City of Aliso Viejo	7565	Aliso Creek Rehab (5)	\$743	\$644	\$318	8/2013	3/2013	90%		X		●	●	●
122	12	ORA	City of Anaheim	7505	Brookhurst St Widening (5)	\$8,961	\$8,961	\$3,393	9/2013	5/2013	1%		X		●	●	●
123	12	ORA	City of Anaheim	7582	Sunkist Street Improvements (5)	\$1670	\$1670	\$835	4/2013	12/2012	95%		X		●	●	●
124	12	ORA	City of Anaheim	7581	Orange Avenue Improvements (5)	\$348	\$348	\$174	5/2013	12/2012	5%		X		●	●	●
125	12	ORA	City of Anaheim	7583	Knott Avenue Improvements (5)	\$448	\$448	\$224	5/2013	12/2012	10%		X		●	●	●
126	12	ORA	City of Anaheim	7584	Tustin Ave / Riverdale Ave Improvement (5)	\$554	\$554	\$277	4/2013	12/2012	95%		X		●	●	●
127	12	ORA	City of Anaheim	7585	Broadway Improvements (5)	\$374	\$374	\$187	5/2013	12/2012	90%		X		●	●	●
128	12	ORA	City of Anaheim	7580	Anaheim Blvd Improvements (5)	\$664	\$664	\$332	5/2013	12/2012	1%		X		●	●	●
129	12	ORA	City of Brea	7570	Lambert Rd Ph 2 Rehab (5)	\$794	\$794	\$362	9/2013	3/2013	1%		X		●	●	●
130	12	ORA	City of Buena Park	7618	La Palma Ave Rehab-Beach Blvd/ECL (5)	\$1,182	\$1,142	\$571	7/2013	3/2013	90%		X		●	●	●
131	12	ORA	City of Costa Mesa	7567	Redhill Avenue Rehab (5)	\$1,901	\$1,901	\$922	6/2013	1/2013	30%		X		●	●	●
132	12	ORA	City of Costa Mesa	7507	Harbor Blvd & Adams Ave (5)	\$4,779	\$3,914	\$1,482	11/2013	5/2013	0			X	●	●	●
133	12	ORA	City of Cypress	7568	Cerritos Avenue Widening (5)	\$439	\$378	\$168	8/2013	3/2013	10%		X		●	●	●
134	12	ORA	City of Cypress	7569	Valley View Ave Overlay (5)	\$438	\$402	\$180	8/2013	3/2013	95%		X		●	●	●
135	12	ORA	City of Dana Point	7566	Residential Rehab (5)	\$824	\$824	\$318	5/2013	1/2013	95%		X		●	●	●
136	12	ORA	City of Fountain Valley	7575	Brookhurst Street Improvement (5)	\$933	\$933	\$396	8/2013	3/2013	40%		X		●	●	●
137	12	ORA	City of Fullerton	7573	Magnolia Avenue Reconstruction (5)	\$1,230	\$1,100	\$410	7/2013	1/2013	50%		X		●	●	●
138	12	ORA	City of Fullerton	7572	Berkeley Avenue Reconstruction (5)	\$780	\$700	\$343	5/2013	1/2013	90%		X		●	●	●
139	12	ORA	City of Garden Grove	7571	Local Road Rehab (5)	\$1,684	\$1,684	\$842	8/2013	3/2013	1%		X		●	●	●
140	12	ORA	City of Huntington Beach	7574	Goldenwest St & Garfield Ave Rehab (5)	\$2,266	\$2,266	\$1,133	5/2013	12/2012	35%		X		●	●	●
141	12	ORA	City of Irvine	7605	Jamboree Road Rehab (5)	\$1,030	\$860	\$435	3/2013	1/2013	95%		X		●	●	●
142	12	ORA	City of Irvine	7604	Campus Drive Rehab (5)	\$2,680	\$2,500	\$1,138	6/2013	1/2013 6/2013	1%		X		●	●	●
143	12	ORA	City of La Habra	7603	Idaho Street Rehab (5)	\$492	\$492	\$246	5/2013	3/2013	100%	7/2013	X		●	●	●
144	12	ORA	City of La Palma	7576	La Palma Ave Rehab-Valley View/WCL (5)	\$676	\$636	\$318	9/2013	3/2013	10%		X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
145	12	ORA	City of Laguna Beach	7611	Trolley Bus Acquisition (5)	\$636	\$636	\$318	6/2013	1/2013	50%	X		●	●	●	
146	12	ORA	City of Laguna Hills	7598	El Toro Rd / Ridge Route Dr Reconstruction (5)	\$1,280	\$1,280	\$343	6/2013	1/2013	1%	X		●	●	●	
147	12	ORA	City of Laguna Niguel	7577	La Paz Road Rehab (5)	\$826	\$826	\$413	9/2013	3/2013	1%	X		●	●	●	
148	12	ORA	City of Laguna Woods	7616	El Toro Rd Reconstruction (5)	\$591	\$591	\$293	8/2013	3/2013	1%	X		●	●	●	
149	12	ORA	City of Lake Forest	7578	Lake Forest Dr / Rockfield Bl Resurface (5)	\$1,035	\$1,035	\$479	7/2013	3/2013	95%	X		●	●	●	
150	12	ORA	City of Los Alamitos	7617	Business Area Street Improvement (5)	\$636	\$636	\$318	7/2013	3/2013	100%	9/2013	X		●	●	●
151	12	ORA	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	\$7,519	\$5,548	\$1,275	11/2013	5/2012	0		X		●	●	●
152	12	ORA	City of Mission Viejo	7503	Oso Parkway Widening (5)	\$5,579	\$3,180	\$1,204	5/2014	5/2013	0		X		●	●	●
153	12	ORA	City of Mission Viejo	7597	Jeronimo Road Resurfacing (5)	\$1,378	\$1,278	\$574	4/2013	12/2012	95%		X		●	●	●
154	12	ORA	City of Newport Beach	7593	Balboa Blvd / Channel Rd (5)	\$1,586	\$1,386	\$693	2/2013	1/2013	100%	7/2013	X		●	●	●
155	12	ORA	City of Orange	7591	Jamboree Rd Rehab (5)	\$2,112	\$2,072	\$1,036	5/2013	3/2013	75%		X		●	●	●
156	12	ORA	City of Placentia	7599	Rose Dr / Yorba Linda Blvd (5)	\$300	\$300	\$95	4/2013	1/2013	90%		X		●	●	●
157	12	ORA	City of Placentia	7600	Valencia Avenue Rehab (5)	\$636	\$636	\$318	5/2013	1/2013	100%	9/2013	X		●	●	●
158	12	ORA	City of Rancho Santa Margarita	7606	Santa Margarita Parkway Rehab (5)	\$600	\$535	\$99	4/2013	1/2013	100%		X		●	●	●
159	12	ORA	City of Rancho Santa Margarita	7607	Residential Rd Rehab (5)	\$500	\$480	\$216	4/2013	1/2013	100%		X		●	●	●
160	12	ORA	City of San Clemente	7602	Camino De Los Mares Rehab (5)	\$1,400	\$1,400	\$318	8/2013	3/2013	1%		X		●	●	●
161	12	ORA	City of San Juan Capistrano	7592	Local Street Rehab (5)	\$804	\$804	\$318	9/2013	3/2013	1%		X		●	●	●
162	12	ORA	City of Santa Ana	7506	Bristol St Widening (4)	\$9,600	\$9,600	\$3,120	3/2013	8/2012	25%		X		●	●	●
163	12	ORA	City of Santa Ana	7601	Broadway & McFadden Rehab (5)	\$3,765	\$3,765	\$1,551	8/2013	3/2013	1%		X		●	●	●
164	12	ORA	City of Seal Beach	7596	Arterial and Local Street Rehab (5)	\$655	\$655	\$318	6/2013	3/2013	100%	9/2013	X		●	●	●
165	12	ORA	City of Stanton	7590	Citywide Street Rehab (5)	\$817	\$817	\$318	3/2013	3/2013	100%	5/2013	X		●	●	●
166	12	ORA	City of Tustin	7587	Newport Avenue Bike Trail Reconstruct (5)	\$450	\$400	\$200	8/2013	3/2013	1%		X		●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
167	12	ORA	City of Tustin	7535	Tustin Ranch Road Extension (4,5)	\$27,752	\$25,837	\$4,927	8/2012	5/2012 6/2013	69%	X		●	●	●	
168	12	ORA	City of Tustin	7588	Enderle Ctr / Vandenburg Ln Intersection (5)	\$145	\$70	\$35	8/2013	3/2013	1%	X		●	●	●	
169	12	ORA	City of Tustin	7586	Irvine Blvd & McFadden Ave Rehab (5)	\$913	\$828	\$358	8/2013	3/2013	1%	X		●	●	●	
170	12	ORA	City of Villa Park	7594	Street Rehab (5)	\$651	\$651	\$125	12/2013	6/2013	0		X	●	●	●	
171	12	ORA	City of Westminster	7589	Brookhurst Street Improvements (5)	\$1,212	\$1,212	\$520	8/2013	3/2013	1%	X		●	●	●	
172	12	ORA	City of Yorba Linda	7595	Yorba Linda Blvd Rehab (5)	\$761	\$674	\$336	6/2013	1/2013	20%	X		●	●	●	
173	12	ORA	Caltrans		I-5 HOV Pac Coast Hwy-San Juan Clark (5)	\$63,093	\$49,272	\$20,789	11/2013	6/2013	0		X	●	●	●	
174	12	ORA	Caltrans		SR 91 Aux Lane / Tustin Ave - SR 55 IC (5)	\$41,930	\$28,000	\$14,000	11/2013	6/2013	0		X	●	●	●	
Totals								\$923M					141	33			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

Formula Projects - Completed																
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X\$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE	
175	3	NEV	Truckee	Annual Slurry Seal Project (2)	\$673	\$505.6	\$673	\$505.6	\$163	\$163			5/2010	7/29/10	10/08/10	
176	3	NEV	Truckee	2012 Slurry Seal Project (4)	\$825	\$606.4	\$825	\$606.4	\$144	\$144			10/2011	6/07/12	9/14/12	
177	3	NEV	Nevada City	Nevada City Paving- Various Locations (2)	\$62	\$74.6	\$62	\$74.6	\$31	\$31			1/2011	6/08/11	6/14/11	
178	3	SAC	City of Rancho Cordova	Folsom Boulevard Enhancements (3)	\$6,837	\$6,295	\$6,037	\$5,665	\$2,724	\$2,724			10/2011	9/01/11	5/09/13	
179	4	SM	SMCTD	Purchase Buses for Paratransit (2)	\$241	\$171.8	\$241	\$171.8	\$49	\$27	\$22		1/2011	9/14/11	2/28/12	
180	4	SON	City of Santa Rosa	Hybrid Bus Acquisition (1)	\$2,400	\$2,400	\$2,400	\$2,400	\$1,200	\$1,200			1/2010	3/30/10	10/19/11	
181	5	SCR	Santa Cruz Metro Transit Dist	CNG Bus Purchase (4)	\$5,820	\$5,721.5	\$5,820	\$5,721.5	\$427	\$427			10/2011	11/23/11	5/04/12	
182	6	MAD	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1)	\$320	\$416.1	\$309	\$405.1	\$150	\$150			1/2010	7/12/10	10/06/10	
183	6	MAD	Madera County Transp Comm	Road 200 Reconstruction & Widening (2)	\$1,195	\$2,022	\$742	\$727	\$371	\$364		\$7	5/2010	7/11/11	1/24/12	
184	6	MAD	City of Madera	Rehab, Resurface, Reconstruct & ADA (2)	\$356	\$366.9	\$336	\$346.9	\$150	\$150			4/2010	10/06/10	12/21/11	
185	6	MAD	City of Madera	Street 3R and ADA Improvements (2)	\$365	\$252.4	\$355	\$242.4	\$137	\$122		\$15	1/2011	7/06/11	12/21/11	
186	6	TUL	Tulare County	Road 80 Widening Phase 1A (1)	\$6,000	\$8,125	\$6,000	\$8,125	\$2,294	\$2,294			5/2010	9/15/10	1/15/13	
187	12	ORA	City of Brea	Imperial Hwy and Assoc. Rd Smart St. (1)	\$1,900	\$1,292	\$1,900	\$1,292	\$200	\$200			4/2010	10/25/10	6/30/11	
Total SLPP									\$8.040M	\$7.996M	\$22	\$22				

SLPP Corrective Actions – Formula Projects

Project 2: Port and Windy Hollow Road Rehab

Project was allocated in June 2013. The City of Point Arena is reporting an April 2014 construction start date. A time extension request will be submitted at the December 2013 CTC meeting.

Project 58: 180 West Frontage Road Improvements

Project was allocated in June 2013. City of Fresno is moving the construction start date to June 2014. A time extension request will be submitted at the December 2013 CTC meeting.

Project 60: Presidential Street Resurfacing

Project was allocated in June 2013. Construction start date is being moved to March 2014. A time extension request is expected to be presented at the December 2013 CTC meeting.

Project 70: Exposition Light Rail

Project was allocated in March 2013. LACMTA is reporting a construction start date of April 2010. Project was supposed to be split into phases but LACMTA isn't reporting that information. Schedule and budget need to be updated by the agency.

Project 71: Crenshaw LAX Transit Corridor

Project was allocated in May 2013. LACMTA is reporting a construction start date of December 2012, which is prior to the allocation date. Schedule needs to be updated by the agency.

Project 86: Downtown Passenger Rail Project

Project was allocated in June 2013. Construction start date is being moved to June 2014. A time extension request is expected to be presented at the December 2013 CTC meeting.

Project 113: I-5 Genessee Avenue Interchange

Project was allocated in May 2013. Construction start date is being moved to May 2015. A time extension request is expected to be presented at the December 2013 CTC meeting.

SLPP Updates – Formula Projects

Project 25: School Crossing Safety Systems

Construction start date was moved from August 2013 to October 2013. Project was allocated in May 2013.

Project 30: Street Resurfacing

Construction start date was moved from July 2013 to November 2013. Project was allocated in May 2013.

Project 46: Patterson Avenue Sidewalk

Construction start date was moved from August 2013 to November 2013. Project was allocated in May 2013.

Project 79: Varner Road at Jefferson Street

Construction start date is being moved from August 2013 to December 2013. Project was allocated in June 2013.

Project 91: Vineyard Avenue RR Grade Separation

Construction start date was moved from September 2013 to December 2013. Project was allocated in June 2013.

Project 93: Route 62 - Apache Trail and Palm Avenue

Construction start date was moved from August 2013 to December 2013. A time extension request was submitted at the August CTC meeting. Project was allocated in May 2013.

Project 134: Harbor Boulevard and Adams Street Improvements

Construction start date was moved from September 2013 to November 2013. Project was allocated in May 2013.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
188	3	ED	El Dorado County	7527	Pleasant Valley Rd/ Patterson Dr. (4)	\$4,107	\$2,442	\$600	12/2013	6/2013	0		X	●	●	●	
189	3	ED	El Dorado County	7526	Silva Valley Parkway / US 50 IC (4)	\$52,323	\$38,200	\$1,000	1/2014	1/2013	0		X	●	●	●	
190	3	PLA	Placer County	7621	Kings Beach Commercial Core Imp (5)	\$45,875	\$33,025	\$1,000	10/2013	6/2013	0		X	●	●	●	
191	3	PLA	Placer County	7619	Auburn / Folsom Rd Widen, North Ph (5)	\$7,770	\$6,670	\$1,000	9/2013	6/2013	1%		X	●	●	●	
192	3	PLA	City of Lincoln	7620	Nelson Lane Improvements (5)	\$1,400	\$1,200	\$600	12/2014	6/2013	0		X	●	●	◆	
193	3	PLA	City of Roseville	7622	Blue Oaks Blvd Widening (5)	\$4,150	\$3,500	\$1,000	11/2013	6/2013	0		X	●	●	●	
194	3	SAC	Sac RT	7674	Cosumnes River College Transit Station (5)	\$89,822	\$89,822	\$1,000	7/2013	5/2013	1%		X	●	●	●	
195	3	SAC	City of Elk Grove	7689	Elk Grove-Florin Road / Stockton Blvd Intersection (5)	\$1,108	\$838	\$419	10/2013	6/2013	0		X	●	●	●	
196	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	\$33,170	\$25,140	\$1,000	12/2012	8/2012	51%		X	●	●	●	
197	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$17,932	\$17,932	\$1,000	3/2011	1/2011	90%		X	●	●	●	
198	5	SLO	San Luis Obispo County	7623	Willow Rd Extension Mitigation (5)	\$750	\$750	\$375	9/2013	3/2013	1%		X	●	●	●	
199	5	SLO	San Luis Obispo County	7523	Los Osos Valley Rd (4)	\$348	\$348	\$174	9/2013	5/2013	1%		X	●	●	●	
200	5	SB	City of Goleta	7478	Los Carneros / Calle Roundabout (3)	\$2,218	\$1,285	\$335	4/2012	10/2011	100%	1/2013	X	●	●	●	
201	6	FRE	City of Fresno	7672	Audobon/Cole Traffic Signal (5)	\$377	\$362	\$181	6/2014	6/2013	0		X	●	●	◆	
202	6	FRE	City of Fresno	7670	Traffic Signal at Shields / Temperance (5)	\$445	\$430	\$215	6/2014	6/2013	0		X	●	●	◆	
203	6	FRE	City of Fresno	7669	Friant Rd Widening at Shepherd Ave (5)	\$305	\$290	\$145	10/2013	6/2013	0		X	●	●	●	
204	6	KER	City of Bakersfield	7626	Mohawk St Extension & Improvements (5)	\$2,393	\$2,028	\$1,000	9/2013	3/2013	1%		X	●	●	●	
205	6	KER	City of Bakersfield	7676	Hageman Road Signal Install and Synch (5)	\$450	\$450	\$225	12/2013	6/2013	0		X	●	●	●	
206	6	KER	City of Bakersfield	7677	Hosking Avenue Widening (5)	\$872	\$872	\$436	11/2013	6/2013	0		X	●	●	●	
207	6	KIN	City of Hanford	7470	12 th Ave Widening / Reconstruction (3)	\$3,426	\$2,795	\$750	7/2012	12/2011	100%	2/2013	X	●	●	●	
208	6	KIN	City of Hanford	7627	Campus Drive / UPRR Crossing (5)	\$740	\$640	\$320	8/2013	6/2013	0		X	●	●	●	
209	6	KIN	City of Hanford	7522	10 th Ave Widening / Reconstruction (4)	\$1,930	\$1,650	\$750	4/2014	6/2012	0		X	●	●	●	
210	7	LA	City of Lancaster	7665	25 th Street East Alignment (5)	\$722	\$722	\$361	12/2013	6/2013	0		X	●	●	●	
211	8	RIV	City of Moreno Valley	7439	Cactus Ave Street Improvements (2)	\$6,350	\$5,500	\$1,000	3/2012	1/2011	100%	5/2013	X	●	●	●	

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
212	8	RIV	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	\$17,130	\$15,030	\$1,000	9/2012	5/2012	70%		X		●	●	●
213	8	RIV	City of Moreno Valley	7628	Cactus Ave Widening E. Bound 3d Lane (5)	\$1,515	\$1,120	\$560	7/2013	5/2013	0		X		●	●	●
214	8	RIV	City of Moreno Valley	7679	Perris Blvd Improvements (5)	\$6,000	\$6,000	\$1,000	6/2014	6/2013	0		X		●	●	◆
215	8	RIV	City of Murrieta	7636	I-15/ Los Alamos Rd Replace/ Widen (5) (Also Receiving Formula Funds)	\$8,900	\$8,900	\$1,000	4/2013	1/2013	18%		X		●	●	●
216	8	RIV	Riverside County	7435	Magnolia Ave / Neece Street Signal (2)	\$895	\$645	\$150	7/2012	10/2011	95%		X		●	●	●
217	8	RIV	Riverside County	7480	I-15 / Indian Truck Trail IC (3)	\$10,365	\$7,784	\$1,000	9/2011	10/2011	94%		X		●	●	●
218	8	SBD	Town of Apple Valley	7629	Kiowa Rd Widening, Ph II (5)	\$640	\$640	\$320	9/2013	1/2013	30%		X		●	●	●
219	8	SBD	City of Chino	7630	Signal Interconnect (5)	\$900	\$900	\$450	12/2013	6/2013	0		X		●	●	●
220	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3,4)	\$31,752	\$24,414	\$1,972	10/2012	6/2012 6/2012	52%		X		●	●	●
221	8	SBD	City of Hesperia	7481	Ranchero Rd Grade Separation (3)	\$28,428	\$25,000	\$1,000	8/2011	3/2011	99%		X		●	●	●
222	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4,5)	\$9,047	\$8,399	\$1,886	12/2012	6/2012 3/2013 6/2013	5%		X		●	●	●
223	8	SBD	City of Highland	7632	Greenspot Road Bridge at Santa Ana River (5)	\$13,534	\$13,534	\$1,000	11/2013	5/2013	0		X		●	●	●
224	8	SBD	City of Highland	7631	5 th Street Corridor Improvements (5)	\$3,795	\$3,795	\$1,000	11/2013	6/2013	0		X		●	●	●
225	8	SBD	City of Highland	7690	Baseline Greenspot Traffic Safety (5)	\$974	\$974	\$393	10/2013	6/2013	0		X		●	●	●
226	8	SBD	City of Montclair	7633	Monte Vista Ave Widening (5)	\$663	\$360	\$180	7/2014	5/2013	0		X		●	●	◆
227	8	SBD	City of Rancho Cucamonga	7635	I-15 Baseline Rd Interchange Improvements (5)	\$50,883	\$37,983	\$1,000	6/2014	6/2013	0		X		●	●	◆
228	8	SBD	City of Redlands	7634	Redlands Blvd/Alabama St Int Improv (5)	\$5,581	\$5,581	\$1,000	12/2013	6/2013	0		X		●	●	●
229	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	\$2,100	\$2,100	\$1,000	7/2012	1/2012	100%	8/2013	X		●	●	●
230	10	AMA	Amador County Transportation Commission	7465	SR 104 / Prospect Drive Relocation (3)	\$2,336	\$1,975	\$885	6/2012	10/2011	100%	5/2013	X		●	●	●
231	11	SD	San Diego County	7403	S. Santa Fe Ave (1)	\$33,304	\$25,586	\$1,000	4/2010	4/2010	100%	3/2013	X		●	●	●
232	12	ORA	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$13,705	\$11,235	\$1,000	6/2013	10/2011	10%		X		●	●	●

Competitive Projects - Status and Detail: Scope Budget and Schedule																	
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	SCOPE	BUDGET	SCHEDULE
233	12	ORA	City of Anaheim	7579	Katella Ave Widening (5)	\$7,300	\$7,300	\$1,000	11/2013	6/2013	0		X	●	●	●	
Totals								\$34.7M					24	22			

- Project is on time, on budget, or within scope.
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Competitive Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
234	3	SAC	City of Elk Grove	Franklin / Elk Grove (1)	\$4,015	\$3,103.4	\$1,976	\$1,064.4	\$988	\$533	\$455		1/2010	4/01/10	12/08/10
235	3	SAC	City of Elk Grove	Waterman / Grant Line Lane (1)	\$4,294	\$3,841.7	\$3,703	\$3,250.9	\$1,000	\$1,000			1/2010	7/14/10	1/13/12
236	3	ED	El Dorado County	Silva Valley Parkway Widening (2)	\$2,735	\$1,164	\$1,985	\$730.7	\$993	\$365	\$628		4/2010	10/29/10	4/13/12
237	3	ED	El Dorado County	Durock Rd / Business Dr. Intersection (2)	\$1,740	\$2,046.9	\$1,440	\$1,294.8	\$710	\$648	\$62		4/2010	8/24/10	9/13/11
238	3	ED	El Dorado County	White Rock Road Widening & Signal (2)	\$1,132	\$1,322.1	\$1000	\$995.1	\$500	\$498	\$2		4/2010	10/29/10	4/13/12
239	3	ED	City of Placerville	Point View Drive (1)	\$3,160	\$2,399.5	\$2,455	\$1,674.5	\$750	\$750			1/2010	6/01/11	1/10/12
240	3	PLA	Placer County	Tahoe City Transit (1)	\$7,342	\$7,342	\$5,808	\$5,808	\$226	\$226			1/2010	6/29/10	10/29/12
241	3	PLA	City of Lincoln	Nicolaus Road Widening (4)	\$1,578	\$1,648	\$1,516	\$1,450	\$758	\$725		\$33	6/2012	8/01/12	4/30/13
242	3	PLA	City of Roseville	Fiddymont Road Widening (4)	\$3,660	\$2,877	\$3,100	\$2,616.6	\$1,000	\$1,000			1/2012	5/31/12	4/17/13
243	3	YOL	City of West Sacramento	Tower Bridge Gateway - East Phase (2)	\$6,488	\$6,345.2	\$6,488	\$6,345.2	\$1,000	\$1,000			1/2011	9/30/10	1/27/12
244	5	SLO	San Luis Obispo County	Willow Road Extension (1)	\$6,500	\$4,866.8	\$6,500	\$4,866.8	\$1,000	\$1,000			1/2010	6/14/10	8/09/11
245	5	SB	City of Goleta	Fairview / Berkeley Traffic Signal (2)	\$315	\$223.1	\$300	\$203.3	\$150	\$102	\$48		4/2010	2/07/11	4/14/11
246	5	SB	County of Santa Barbara	Union Valley Parkway / Bradley Road Intersection (2)	\$1,278	\$572.76	\$1,100	\$530.69	\$550	\$266	\$284		4/2010	6/28/10	11/01/10
247	6	FRE	City of Clovis	Shaw Avenue Improvement (3)	\$569	\$493.7	\$485	\$410	\$243	\$205	\$38		10/2011	5/15/12	8/06/12
248	6	FRE	City of Clovis	DeWolf / Nees Street Improvement (3)	\$1,374	\$1,490.6	\$759	\$575.4	\$379	\$282	\$97		10/2011	5/14/12	10/08/12
249	6	FRE	City of Clovis	Bullard/ Locan (3)	\$860	\$781.7	\$730	\$651.2	\$315	\$315			10/2011	8/01/11	1/22/13
250	6	KIN	City of Hanford	Greenfield Avenue Extension (1)	\$895	\$639.9	\$825	\$608.9	\$250	\$185	\$65		1/2010	8/1/10	6/07/11
251	6	KIN	City of Hanford	12 th Ave Widening (1)	\$2,370	\$2,476.1	\$2,150	\$2,182.5	\$600	\$487	\$113		1/2010	8/1/10	6/07/11
252	6	KIN	City of Hanford	11 th Ave Widening (2)	\$1,448	\$1,153.6	\$1,320	\$1,045.4	\$500	\$396	\$104		4/2010	6/28/10	4/05/11
253	8	RIV	City of Indio	Golf Center Parkway Rehab (2)	\$3,400	\$2,426	\$3,000	\$2,026	\$433	\$433			4/2010	2/22/10	7/12/10
254	8	RIV	City of Riverside	Route 91 Auxiliary Lane (2)	\$3,100	\$2,267	\$2,746	\$1,913.1	\$1,000	\$957	\$43		1/2011	3/21/11	7/31/11
255	8	SBD	Town of Apple Valley	Bear Valley / Deep Creek Rd (3)	\$184	\$175.1	\$184	\$175.1	\$92	\$88	\$4		10/2011	8/15/11	11/30/11
256	10	AMA	Amador County	Mission Blvd Gap (1)	\$1,955	\$1,262.8	\$1,600	\$845.6	\$800	\$423	\$377		1/2010	4/19/10	1/27/11

Competitive Projects - Completed															
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	DE-ALLOCATED SLPP SAVINGS X \$1,000	NON DE-ALLOCATED SLPP SAVINGS X\$1,000	ALLOCATION DATE	ACTUAL CONST START DATE	ACTUAL CONST END DATE
257	10	MER	City of Merced	Parsons Avenue (1)	\$2,319	\$2,261.9	\$1,590	\$2,116.3	\$1,000	\$1,000			4/2010	11/15/10	11/11/11
258	10	MER	City of Merced	Parsons Avenue/Ada Givens Gap (3)	\$1,650	\$1,274	\$800	\$825	\$400	\$400			10/2011	5/01/12	11/17/12
259	10	MER	City of Merced	Yosemite Avenue Reconstruction (2)	\$2,100	\$2,114	\$1,850	\$2,007	\$1,000	\$1,000			1/2011	1/10/12	11/29/12
260	10	MER	City of Merced	Highway 59 / Cooper Avenue	\$5,020	\$3,307	\$2,300	\$2,077	\$1,000	\$1,000			1/2011	8/08/11	12/31/12
Total SLPP									\$17.637M	\$15.284M	\$2.32M	\$33			

SLPP Corrective Actions – Competitive Projects

Project 192: Nelson Lane Improvements

Project was allocated in June 2013. Due to right of way acquisition issues, construction start date is now December 2014. The City of Lincoln will submit a time extension request at the December 2013 CTC meeting.

Project 201: Audobon / Cole Traffic Signal

Project was allocated in June 2013. Due to a necessary modification to the design of the project the construction start date is now June 2014. The City of Fresno will submit a time extension request at the December 2013 CTC meeting.

Project 202: Shields / Temperance Traffic Signal

Project was allocated in June 2013. Due to a necessary modification to the design of the project the construction start date is now June 2014. The City of Fresno will submit a time extension request at the December 2013 CTC meeting.

Project 214: Perris Boulevard Improvements

Project was allocated in June 2013. Due to a potential change in the funding plan for this project the construction start date is now June 2014. The City of Moreno Valley will submit a time extension request at the December 2013 CTC meeting.

Project 226: Monte Vista Avenue Widening

Project was allocated in May 2013. Due to utility design issues, construction start date is now July 2014. The City of Montclair will submit a time extension request at the December 2013 CTC meeting.

Project 227: I-15 Baseline Interchange Improvements

Project was allocated in June 2013. Construction start date is being moved to June 2014. The City of Rancho Cucamonga will submit a time extension request at the December 2013 CTC meeting.

SLPP Updates – Competitive Projects

Project 190: Kings Beach Commercial Core Improvements

Construction start date was moved from October 2013 to December 2013. Project was allocated in June 2013.

Project 205: Hageman Road Signal Install and Synch

Construction start date was moved from October 2013 to December 2013. Project was allocated in June 2013.

Project 206: Hosking Avenue Widening

Construction start date was moved from October 2013 to November 2013. Project was allocated in June 2013.

Project 208: Campus Drive / UPRR Crossing

Construction start date was moved from August 2013 to November 2013. Project was allocated in June 2013.

Project 213: Cactus Avenue Widening EB Third Lane

Construction start date was moved from July 2013 to October 2013. Project was allocated in May 2013.

Project 223: Greenspot Road Bridge at Santa Ana River

Construction start date was moved from October 2013 to November 2013. Project was allocated in May 2013.

Project 224: 5th Street Corridor Improvements

Construction start date was moved from October 2013 to November 2013. Project was allocated in June 2013.

Project 225: Baseline / Greenspot

Construction start date was moved from October 2013 to November 2013. Project was allocated in June 2013.

Project 228: Redlands Boulevard / Alabama Street Improvements

Construction start date was moved from September 2013 to December 2013. Project was allocated in June 2013.



**FY 2013-14
First Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The Department of Transportation (Department) is required to provide a quarterly report to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$147,000,000 for the City of Los Angeles and 59 additional traffic light synchronization projects totaling \$96,484,029 for agencies other than the City of Los Angeles.

Program Summary:

At the close of the First Quarter of FY 2013-14:

The Commission has allocated a total of \$211,550,762 to 74 projects, of which 15 projects to the City of Los Angeles for \$115,002,800 and \$96,121,962 to agencies other than the City of Los Angeles for 58 projects. Of the 74 projects allocated 47 projects have completed construction, the City of Los Angeles has completed construction on 4 projects totaling \$24,990,900, agencies other than the City of Los Angeles has completed construction on 43 projects totaling \$47,482,823.

At the close of the First Quarter, there are 7 projects that have not requested allocation.

• City of Los Angeles – ATCS– Central Business District	\$748,000
• City of Los Angeles – ATCS– Central City East**	\$0
• City of Los Angeles – ATCS– Echo Park/Silver Lake Phase 2	\$4,076,500
• City of Los Angeles – ATCS– Los Angeles	\$11,528,500
• City of Los Angeles – ATCS– Santa Monica Fwy Corridor Phase 2	\$6,515,500
• City of Los Angeles – ATCS– West Adams	\$4,250,800
• City of Los Angeles – ATCS– Wilshire East	\$4,877,900
Total	\$31,997,200

**Note

Savings for Los Angeles projects will be added to this project.

Project Status – City of Los Angeles

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	ALLOCATION DATE	BEGIN CONST	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Closeout Report	Comments
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	Feb-15	May-15	May-16	0	●	●	●		
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	May-15	Aug-15	Aug-16	0	●	●	●		
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	Dec-08	Jul-09	Aug-12	100	●	●	●		
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,076,500	\$4,361,900	May-14	Aug-14	Aug-15	0	●	●	●		
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$15,344,800	Jun-14	Nov-14	May-16	0	●	●	●		
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$6,515,500	\$7,507,800	Jun-12	Aug-12	Sep-15	60	●	●	●		
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$6,515,500	\$7,507,800	Dec-13	Jan-14	Jan-15	0	●	●	●		
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,250,800	\$4,870,120	Jun-14	Nov-14	Nov-15	0	●	●	●		
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,484,200	\$4,009,200	Jun-12	Jan-12	Feb-15	60	●	●	●		
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,877,900	\$5,597,300	Feb-14	May-14	May-15	0	●	●	●		
7	LA	Los Angeles	6769	ATSAC - Canoga Park	10,316,400	\$11,031,100	Jan-11	Jul-11	Apr-14	99	●	●	●		
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$9,228,900	\$9,943,600	Jan-11	Jun-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6771	ATSAC – Foothill	\$8,802,900	\$9,425,400	Oct-11	Jul-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,341,000	Apr-10	Mar-11	Apr-14	99	●	●	●		
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,922,200	\$7,548,300	Jan-11	Jul-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,600	\$6,817,000	May-09	Dec-09	Jan-13	100	●	●	●	◆	
7	LA	Los Angeles	6775	ATSAC – Reseda	\$8,506,300	\$11,026,000	Oct-08	Jan-09	Feb-12	100	●	●	●	◆	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,898,000	Jan-10	Jul-10	Aug-13	99	●	●	■		See pg 5
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$10,505,000	May-09	Sep-09	Oct-12	100	●	●	●	◆	
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$11,073,000	\$12,319,700	Jan-11	Jul-11	Apr-14	99	●	●	●		
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$8,107,000	\$9,007,500	Oct-11	Jul-11	Jul-14	99	●	●	●		
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$10,441,800	\$11,342,300	Oct-11	Jul-11	Jul-14	99	●	●	●		

●	Project is on time, on budget, or within scope.
■	Project is behind schedule
◆	Closeout report accepted.
⊠	Closeout report is being reviewed.
±	Closeout report on hold pending reimbursement outcome

Project Status – Other Agencies

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	ALLOCATION DATE	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Closeout Report	Comments
3	Pla	Roseville	6794	East ITS Coordination	\$912,414	\$1,013,456	Sep-08	Jun-09	Dec-09	100	●	●	●	◆	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	Sep-08	Jul-08	Nov-08	100	●	●	●	◆	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	Apr-10	Sep-10	Apr-11	100	●	●	●	◆	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$178,319	\$455,709	May-09	Sep-09	Dec-09	100	●	●	●	±	
3	Sac	Sacramento	6795	TLSP	\$2,456,160	\$3,494,821	Jan-10	Jun-10	May-11	100	●	●	●	±	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	Dec-08	Jun-09	Apr-10	100	●	●	●	◆	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	Aug-08	Sep-08	Feb-09	100	●	●	●	◆	
4	Ala	Alameda CMA*	6744	San Pablo Corridor	\$18,718,405	\$25,618,405	Jan-11	Jan-11	Oct-13	61	●	●	●		
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	May-09	Mar-10	Sep-10	100	●	●	●	☒	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	Oct-08	Jul-09	Jun-11	100	●	●	●	◆	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	Jan-10	Sep-09	Mar-10	100	●	●	●	☒	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	Jan-10	Sep-09	Mar-10	100	●	●	●	◆	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	Dec-08	Jun-09	Nov-10	100	●	●	●	±	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	Sep-08	May-09	Dec-09	100	●	●	●	±	
4	SCI	San Jose*	6801	TLSP	\$15,000,000	\$20,000,000	Jan-10	Jan-09	Jun-13	100	●	●	●		
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	May-10	Oct-10	Nov-11	100	●	●	●	◆	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	Oct-08	Jan-10	Dec-13	35	●	●	●		
4	SM	San Mateo C/CAG*	6805	SMART Corridor Projects	\$17,500,000	\$35,349,000	Sep-12	Dec-09	Jun-13	43	●	●	■		See pg 5
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	Aug-08	Aug-08	Sep-09	100	●	●	●	±	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	Apr-10	Jun-10	Apr-13	100	●	●	●		
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,270,733	Apr-10	Feb-11	Oct-11	100	●	●	●	☒	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,165,800	Oct-11	Sep-12	Jun-13	50	●	●	■		See pg 5
6	Kin	Hanford	6757	12th Avenue	\$76,126	\$173,408	Sep-08	Dec-09	Feb-10	100	●	●	●		
7	LA	Compton	6747	Rosecrans Avenue	\$682,734	\$944,176	Apr-10	Feb-11	Oct-12	90	●	●	■		See pg 5
7	LA	Culver City	6749	Citywide TLSP	\$199,224	\$249,030	Jan-10	Apr-10	May-11	100	●	●	●	◆	
7	LA	Glendale	6754	Brand Boulevard	\$850,000	\$1,301,000	Jan-12	Jul-12	Mar-13	90	●	●	■		See pg 5
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$523,000	\$820,000	Jan-12	Jul-12	Mar-13	80	●	●	■		See pg 5
7	LA	Glendale	6756	Glendale Avenue/ Verdugo Road	\$1,658,000	\$2,531,000	Jan-12	Jul-12	Mar-13	90	●	●	■		See pg 5
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	Aug-13	Aug-13	Jan-14	0	●	●	■		
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	Jan-12	Apr-12	Apr-13	90	●	●	■		See pg 5
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	Jan-12	Apr-12	Apr-13	95	●	●	■		See pg 5
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	Jan-12	Apr-12	Apr-13	95	●	●	■		See pg 5
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	Jan-12	Apr-12	Apr-13	95	●	●	■		See pg 5
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	Jan-12	Apr-12	Apr-13	85	●	●	■		See pg 5
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	Jan-12	Apr-12	Aug-13	95	●	●	■		See pg 5
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$345,079	\$414,111	Dec-08	Oct-09	Jan-10	100	●	●	●	◆	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$335,387	\$470,125	Oct-08	Aug-09	Dec-10	100	●	●	●	◆	

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	ALLOCATION DATE	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Closeout Report	Comments
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,424,021	\$5,432,246	Oct-08	Jun-09	Sep-11	100	●	●	●	☒	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	Apr-10	Sep-10	Mar-11	100	●	●	●	◆	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$1,537,041	\$6,256,105	Jan-11	Dec-10	Jun-12	100	●	●	●		
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$712,250	Aug-08	Mar-09	Dec-09	100	●	●	●	±	
10	SJ	Tracy	6820	Grant Line Road	\$162,830	\$217,107	May-09	Jan-10	Oct-10	100	●	●	●	±	
10	SJ	Tracy	6821	Tracy Boulevard	\$111,211	\$148,281	May-09	Jan-10	Oct-10	100	●	●	●	◆	
11	SD	El Cajon	6750	Main Street	\$38,956	\$38,956	May-09	Nov-09	Feb-10	100	●	●	●	◆	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$632,494	\$1,319,620	Aug-08	Sep-09	Oct-10	100	●	●	●	◆	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	Aug-08	Sep-09	Oct-10	100	●	●	●	◆	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$265,024	\$359,696	Aug-08	Apr-10	Aug-10	100	●	●	●	◆	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	Aug-08	Dec-08	Jun-11	100	●	●	●	◆	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,100,000	Oct-08	Oct-08	Dec-12	75	●	●	■		See pg 5
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	Oct-08	Jun-10	Jun-11	100	●	●	●	☒	
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	Oct-08	Jun-10	Jun-11	100	●	●	●		
11	SD	SANDAG	6812	I-805 Corridor	\$447,268	\$552,115	Oct-08	Oct-08	Aug-09	100	●	●	●	☒	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	Oct-08	Nov-08	Nov-12	100	●	●	●		
11	SD	Santee	6817	Magnolia Avenue	\$93,030	\$116,288	May-09	Mar-10	May-10	100	●	●	●	◆	
11	SD	Santee	6818	Mission Gorge Road	\$322,483	\$403,104	May-09	Feb-10	May-10	100	●	●	●	◆	
11	SD	Vista	6822	North Santa Fe Avenue	\$155,574	\$210,662	Aug-08	Oct-08	Jan-09	100	●	●	●	◆	
11	SD	Vista	6823	South Melrose Drive	\$183,182	\$230,534	Aug-08	Oct-08	Jan-09	100	●	●	●	◆	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	Oct-08	Jun-10	Nov-11	100	●	●	●	◆	
12	Ora	OCTA*	6783	Countywide TLSP	\$4,000,000	\$8,000,000	Jan-11	Jul-10	Sep-12	100	●	●	●		
7	LA	Long Beach	6759	Long Beach Area TLSP	\$3,000,000	\$9,300,000		Jan-10	Jan-11	0					Project removed
7	LA	Pasadena	6786	Fair Oaks Avenue	\$70,000	\$87,000		Dec-09	Jan-11	0					Project removed
7	LA	Pasadena	6790	San Gabriel Boulevard	\$42,000	\$52,000		Dec-09	Jan-11	0					Project removed

* Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

●	Project is on time, on budget, or within scope.
■	Project is behind schedule
◆	Closeout report accepted.
☒	Closeout report is being reviewed.
±	Closeout report on hold pending reimbursement outcome

Corrective Actions**City of Los Angeles – ATSAC-Reseda Phase 2 (Project ID 6776)**

The project is under construction, the agency stated the project is in the final stages of construction.

San Mateo C/CAG – SMART Corridor Projects (Project ID 6805)

The project is under construction. At the May 2012 CTC meeting the agency received approval to expand the project to include additional segments along the corridor. Delays in construction were due to conflicts in construction schedule between multiple projects.

City of Fresno – Shaw Avenue (Project ID 6752)

The project is under construction. The project is behind schedule due to a delay in allocation.

City of Compton – Rosecrans Avenue (Project ID 6747)

The project is under construction. Delays in construction were due to conflicts in construction schedule between multiple projects. The agency stated the project is in the final stages of construction.

City of Glendale – Total of three projects (Project ID 6754-6756)

The projects are behind schedule due to the City's Information Technology Department requiring a redesign of the Communications Master Plan and reevaluation of the Ethernet switches for the fiber optic communications. The projects are under construction.

City of Pasadena – Total of six projects (Project ID 6784, 6785, 6787, 6788, 6789, 6791)

Due to delay in design engineering, the projects are behind the current schedules. The projects are under construction.

SANDAG – At-grade Crossing Traffic Synchronization (Project ID 6809)

The project is under construction. Due to delay in design and review of plans paid by Centre City Development Corporation the project is behind schedule.

The following projects were identified as reimbursement not consistent with guidelines, a reimbursement request letter was sent to the agency.

Dis	Co	Agency	Proj ID	Project Name	Notice Sent	Agency Responded	Comments/Action
3	Sac	Rancho Cordova	6792	Folsom Boulevard	04/16/2013	Yes	Additional information received, no payment needed.
3	Sac	Sacramento	6795	TLSP	04/16/2013	Yes	Agency reviewing their files.
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	04/16/2013	Yes	Agency is working with District on additional cost not included on previous invoice.
4	Mrn	Marin County	6781	Sir Frances Drake Boulevard	04/16/2013	No	Need to follow up
4	Son	Santa Rosa	6816	Steele Lane/Guerneville	04/16/2013	Yes	Agency planning on paying invoice.
6	Kin	Hanford	6757	12 th Avenue	04/16/2013	No	Need to follow up
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	04/16/2013	No	Need to follow up
10	SJ	Tracy	6820	Grant Line Road	04/16/2013	No	Need to follow up
11	SD	San Marcos	6803	Rancho Santa Fe Road	04/16/2013	Yes	Agency has paid invoice.



FY 2013-14 First Quarter Report Highway Railroad Crossing Safety Account

**Quarterly Report to the
California Transportation
Commission**



SUMMARY:

This report for the Highway Railroad Crossing Safety Account (HRCSA) is for the first quarter of the 2013-14 fiscal years. This report includes the status of the HRCSA 2008, 2010 and 2012 program.

The HRCSA program has a total of 37 Projects programmed with \$275 million, of which \$207 million has been allocated with 30 projects. \$122 million expended. Eleven of the 37 projects have completed construction.

STATUS

2008 Sixteen projects programmed with \$161 million. Sixteen projects allocated with \$118 million. \$103 million expended. Ten projects completed construction and submitted final delivery report

■ **San Bruno** is almost a full year behind schedule. There was extreme weather in 2011. Also there were design and construction methodology changes necessitated by unanticipated site conditions. Anticipated completion is December 2013.

■ **Eight Mile Road East, Eight Mile Road West and Lower Sacramento** Construction schedule has been impacted by utility and railroad delays, in addition to inclement weather. These conditions have forced the contractor to delay certain critical path milestones. Construction is almost complete for these projects

2010 Eight Projects programmed with \$71 million. Eight projects allocated with \$71 million. \$17 million expended

2012 Thirteen projects programmed with \$43 million. Six projects allocated with \$17 million. \$2 million expended. 1 project completed construction and submitted final delivery report.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

(numbers in thousands)

PY	PT	D	C	Applicant	Project Name	Tot Proj	Grant	Allocated	Date Allocated	Beg Const	End Const	Expnd	Cmpt	S	B	Sc
08	1	7	LA	City of LA	Riverside Drive GS Replacement	60,964	5,000	5,000	6/30/10		Jun-15	1,667	53%	●	●	●
08	1	4	SM	PCJPB	San Bruno GS	147,000	30,000	26,727	6/30/10		Dec-12	21,718	87%	●	●	■
08	1	10	SJ	City of Stockton	Lower Sacramento	34,000	10,000	6,877	4/7/10		Nov-12	6,010	99%	●	●	■
08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	31,000	8,500	5,598	4/7/10		Nov-12	4,827	99%	●	●	■
08	2	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	25,000	8,500	8,081	4/7/10		Nov-12	6,772	99%	●	●	■
08	2	12	ORA	OCTA	Sand Canyon GS	55,590	8,000	6,618	6/30/10		Mar-14	2,895	60%	●	●	●
10	1	6	TUL	City of Tulare	Bardsley Avenue GS	18,498	7,156	7,156	5/23/12		Mar-14	5,410	35%	●	●	●
10	1	7	LA	ACE	Nogales Street GS	85,430	25,600	25,600	4/25/12		Apr-16	0	15%	●	●	●
10	1	4	ALA	City of Fremont	Warren Avenue GS	68,782	9,600	9,600	3/28/12		Jun-15	2,769	37%	●	●	●
10	1	7	LA	City of LA	North Spring Street GS	48,766	5,001	5,001	5/23/12		Dec-14	0	5%	●	●	●
10	2	3	SAC	City of Sacramento	6 th Street OverXing - Roadwork	15,730	7,865	7,865	6/27/12		Dec-13	1,870	65%	●	●	●
10	2	4	ALA	City of Fremont	Kato Road GS	52,265	10,000	10,000	8/10/11		Jun-13	6,471	87%	●	●	●
10	2	7	LA	SCRRA	Broadway-Brazil Street Grade Xing	9,100	4,000	3,738	2/22/12		Mar-14	233	99%	●	●	●
10	2	12	ORA	OCTA	San Clemente Beach Trail Xings	4,500	2,250	2,250	6/27/12		Apr-14	0	0	●	●	●
12	1	3	SAC	City of Elk Grove	Grant Line Road GS Project	30,375	5,000	5,000	5/3/13		Dec-14	0		●	●	●
12	1	10	SJ	City of Lathrop	Lathrop Road GS with UPRR	16,855	5,000	5,000	5/7/13		Oct-15	0		●	●	●
12	1	4	SM	PCJPB	San Mateo Bridges GS Project, PII	30,000	9,000	0		May-14	May-16	0		●	●	●
12	1	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (1 of 2)	6,530	3,173	0		Mar-14	Aug-15	0		●	●	●
12	2	10	SJ	Port of Stockton	Navy Drive/BNSF Underpass (2 of 2)	2,567	2,567	0		Mar-14	Aug-15	0		●	●	●
12	2	4	CC	City of Richmond	Officer Bradley A. Moody/Marina Bay	42,180	4,230	4,230	5/3/13		May-15	0	10%	●	●	■
12	2	6	TL	City of Tulare	Santa Fe Trail at UPRR GS	6,813	3,381	0		Feb-14	Dec-14	0		●	●	●
12	2	7	LA	SCRRA	Branford Road Grade Xing Safety	3,048	1,325	0		Oct-13	Apr-14	0		●	●	●
12	2	7	LA	SCRRA	Moorpark Avenue GS Safety	5,041	4,841	0		Jul-13	Dec-13	0		●	●	●
12	2	7	LA	SCRRA	Grandview Ave Grade Xing Safety	2,630	580	580	5/7/13	Sep-12	Feb-13	0		●	●	●
12	2	7	LA	SCRRA	Sonora Avenue Grade Xing Safety	2,630	580	580	5/7/13	Sep-12	Feb-13	0	80%	●	●	●
12	2	7	LA	SCRRA	Woodley Avenue Grade Xing Safety	1,000	500	0		Mar-13	Oct-13	0		●	●	●
						806,294	181,649	145,501				60,642				

● Project is on-time, on-budget, and/or within scope ■ Project behind schedule ▲ Schedule, scope or cost is changing, pending review and acceptance

PY-Program Year PT – Part D-District C-County S- Scope B- Budget Sc -Schedule

PROJECT OPERATIONAL/FINAL REPORT SUBMITTED

PY	PT	D	C	Applicant	Project Name	Tot Proj	Grant	Allocated	Date Allocated	Beg Const	End Const	Expnd	Cmpt	S	B	Sc
08	1	6	KER	County of Kern	BNSF GS 7 th Standard Rd/Santa Fe Wy	22,440	9,926	7,044	1/13/10			7,044	100%	●	●	●
08	1	4	SM	PCJPB	San Mateo Bridges GS	13,440	5,000	1,107	5/19/10			977	100%	●	●	●
08	1	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	19,630	10,000	2,786	5/13/10			2,786	100%	●	●	●
08	1	10	MER	City of Merced	G Street Undercrossing	18,000	9,000	7,422	1/13/10			7,413	100%	●	●	●
08	1	6	KER	County of Kern	Hageman Rd/BNSF Railroad	35,300	17,650	13,759	6/30/10			13,759	100%	●	●	●
08	2	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Ped Bridge	27,000	6,000	6,000	12/10/08			6,000	100%	●	●	●
08	2	3	SAC	City of Sacramento	6 th St Overcrossing - Bridge	11,974	5,987	4,837	12/9/09			4,837	100%	●	●	●
08	2	6	TUL	City of Tulare	Cartmill Avenue GS	26,808	11,293	10,161	6/30/10			10,161	100%	●	●	●
08	2	6	TUL	County of Tulare	Betty Drive GS	14,882	12,175	4,885	6/30/10			4,885	100%	●	●	●
08	2	10	SJ	Port of Stockton	Port of Stockton Expressway	8,587	4,400	1,537	6/30/10			1,537	100%	●	●	●
12	2	12	ORA	OCTA	Dana Point & San Clemente Xing	4,200	2,100	2,100	1/9/11			2,100	100%	●	●	●
						202,261	93,531	61,634				61,499				

● Project is on-time, on-budget, and/or within scope ■ Project behind schedule ▲ Schedule, scope or cost is changing, pending review and acceptance

PY-Program Year PT – Part D-District C-County S- Scope B- Budget Sc -Schedule



**FY 2013-2014
First Quarter Report
Proposition 1B
Intercity Rail
Improvement Program**

**Quarterly Report to the
California Transportation
Commission**



Intercity Rail Improvement Program Progress Report

SUMMARY:

This report is for the first quarter of Fiscal Year (FY) 2013-14 for the Proposition 1B Intercity Rail Improvement (IRI) Program. The IRI Program consists of fifteen projects, one project is partially allocated, nine fully allocated, and five projects remain unallocated. Approximately forty eight percent (48%) of the total bond funding for the IRI Program is allocated. Completed projects are shown on the Summary Sheet.

CURRENT STATUS:

Procure New Rail Cars (Statutory requires \$125 million program amount for the procurement of additional intercity passenger rail cars and locomotives)

Passenger Rail Cars- Preliminary Design Review is being completed and all documentation is being reviewed. Intermediate Design Review Sections 1 - 3 occurred at the Contractor's site in Rochelle, Illinois. Jacobs Engineering has provided engineering and contract support. To date, \$42 million has been allocated for rail cars.

Locomotives – Locomotive Request for Proposal (RFP) in conjunction with Illinois Department of Transportation (IDOT) and Washington State was released for bid. IDOT is lead of the Multi-State locomotive procurement effort. Final proposals from contractors are scheduled to be reviewed in the second quarter.

Commerce/Fullerton Triple Track Segment 8 – Funding for Segment 8 has been obtained through TCRP savings from the Valley View Grade Separation Project. Funding associated with this project is to be re-programmed within the IRI during FY 13/14 on a new project.

New Station Tracks at Los Angeles Union Station – For Phase 1 - Platform Project, was completed on September 12, 2012. For Phase 2 – Customer Information System (CIS), 30 percent has been completed. All major items have been purchased, existing platform signage has been removed, method of mounting new signage has been identified and materials procured. Project is anticipated to be completed March 2014. The remaining \$13.3M programmed funds are to be re-programmed to Van Nuys and Raymer to Bernson at the December 2013 CTC meeting. The projects will be administered by the Los Angeles County Metropolitan Transportation Authority.

San Onofre to Pulgas Double Track Project – Phase 1 – On July 16, 2013, SANDAG received six bids for the project. On September 27, 2013, SANDAG Board approved the Construction Award. The low bidder Flatiron H&H has been given the contract documents to sign.

Sacramento Maintenance Facility – At the August 2013 CTC meeting, funds for Right of Way and Construction were programmed to this project from the deprogrammed Mid-Route Layover Facility. A STIP allocation request for Design work and Environmental Permits and some minor changes to the project scope is anticipated during the second quarter.

Oakley to Port Chicago – Construction of bridge expansion began at Bridgehead Road. Track grading work is complete.

Coast Daylight Track and Signal – The project is currently unallocated with an anticipated date of January 2016 for environmental clearance and phase completion.

Mid-Route Layover Facility – At the August 2013 CTC meeting, the CTC approved to amend the Proposition 1B Intercity Rail Improvement Program (ICR1B) project list to delete the Mid-Route Layover Facility project, and to reprogram \$14.601M to the Sacramento Maintenance Facility project.

Santa Margarita Bridge and Double Track - The construction is approximately 85 percent complete. Contractor completed reconstruction efforts on the previously damaged portion of the Santa Margarita River Bridge. Contractor was able to complete the entire bridge structure during this quarter except for surface finishing work and other minor ancillary items.

Bahia-Benicia Crossover - The Bahia Crossover is complete and all the track maintenance funding is also complete. The project is 100 percent complete overall with anticipated funds remaining of approximately \$1,115,565, which will be reprogrammed to another rail project.

SCRRA Sealed Corridor – Construction was completed February 21, 2013 and project close out has begun and is expected to be completed by December 31, 2013.

Wireless Network for Northern California IPR Fleet – The San Joaquin and Capitol Corridor fleet received their base installation of Wi-Fi systems. Remaining funds will be used to upgrade the technology, which changes rapidly to ensure that by the expiration of funds on June 30, 2015, the systems on the Northern California Fleet will be functioning to the latest advisable technology and performance standards. The enhanced functionality for this will involve various cellular, data backhaul improvements, and network center upgrades.

Raymer to Bernson Double Track – Conceptual Design and Environmental were submitted to FRA, waiting for approval from FRA before beginning final design. Final Design expected to begin Fall 2013.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. The Guidelines for the IRI were adopted on December 13, 2007, and provide \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The program has been amended; August 2008, November 2010, January 2011, March 2011, June 2011, November 2011, March 2012 and August 2013.

Corridor	Project Name	END PA&E	END PS&E	END RW	END CON	Final Delivery Report	Project Schedule (1)		Total Intercity Rail Prop 1B (2)		Prop. 1B Expenditures	Proposed Allocation Date	Actual Allocation Date	Contract Award Date	Contract End Date	On-Time	On-Budget	Within Scope	Notes	
							Funding Phase	% of Phase Completed	Programmed Amount	Funding Allocated										
Capitol Corridor, Pacific Surfliner, San Joaquin	Procure New Rail Cars								\$ 150,000,000	\$ 42,000,000										
	Bi-Level Passenger Rail Cars			NA	May-17	Jun-21	CON	3%	Partial Allocation	\$ 42,000,000	\$ 305,991	Dec-11	Dec-11	Nov-12	May-17	●	●	●	(5)	
	Locomotives			NA	May-17	Jun-21	CON	0%												
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 6						CON	100%	\$ 32,000,000	\$ 32,000,000	\$ 31,991,132	Aug-08	Aug-08	Feb-09	Dec-13				(4)	
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 8				Dec-15	Jun-16	CON	0%	\$ 30,500,000											
Pacific Surfliner, Metrolink	New Station Track at LA Union Station								\$ 35,100,000	\$ 21,800,000										
	Phase 1 - New Track and Platforms				Sep-12	Oct-13	CON	100%		\$ 17,300,000	\$ 13,127,998	Apr-08	Apr-08	Jul-09	Oct-13	●	●	●	(3)	
	Phase 2 - Customer Information System				Dec-13	Jun-14	CON	30%		\$ 4,500,000		Apr-08	Apr-08	Jun-13	Mar-14	●	●	●	(4)	
Pacific Surfliner	San Onofre to Pulgas Double Track Project Phase 1				Mar-16	Sep-16	PA&E CON	100% 0%	\$ 30,000,000	\$3,146,000 \$26,854,000	\$ 3,146,000	Dec-09	Jan-10 Mar-13	May-10 Sept-13	Mar-16	●	●	●	(3)	
Capitol Corridor, San Joaquin	Sacramento Maintenance Facility	Dec-14	Dec-15	Dec-15	Jun-17	Dec-17	CON	0%	\$ 19,151,000			Mar-16								
San Joaquin	Oakley to Port Chicago				Aug-15	Feb-16	CON	19%	\$ 25,450,000	\$ 25,450,000	\$ 4,849,509	Aug-11	Oct-11	Sep-12	Aug-15	●	●	●	(4)	
Pacific Surfliner, Coast Daylight	Coast Daylight Track and Signal	Jan-16	Jul-16	N/A	Dec-19	Jun-20	PA&E CON	0%	\$ 25,000,000			Jan-16							(3)	
San Joaquin	Kings Park Track and Signal Improvements						CON	100%	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	Aug-08	Aug-08	Oct-08	Jun-12				(4)	
Pacific Surfliner	Santa Margarita Bridge and Double Track				May-14	Dec-14	CON	85%	\$ 16,206,000	\$ 16,206,000	\$ 7,736,504	Apr-08	Apr-08	Aug-08	Jun-14	●	▲	●	(4)	
Capitol Corridor, San Joaquin	Emeryville Station and Track Improvements						CON	100%	\$ 6,250,000	\$ 6,250,000	\$ 6,196,867	May-08	May-08	Sep-08	May-11				(4)	
Capitol Corridor	Bahia Benicia Crossover and Track Improvement Program				Jun-13	Dec-13	CON	100%	\$ 4,750,000	\$ 4,750,000	\$ 3,634,435	Apr-08	Apr-08	Sep-08	Jun-13	●	●	●	(4)	
Metrolink	SCRRA Sealed Corridor					Dec-13	CON	100%	\$ 3,000,000	\$ 3,000,000	\$ 2,814,740	Apr-08	Apr-08	Aug-08	Jun-13	●	●	●	(4)	
Capitol Corridor, San Joaquin	Wireless Network for Northern California IPR Fleet				Jun-15	Dec-15	CON	77%	\$ 3,750,000	\$ 3,750,000	\$ 2,916,617	Jan-11	Jan-11	Apr-11	Jun-15	●	●	●	(4)	
Pacific Surfliner	Raymer to Bemson Double Track	Sep-13	Jun-15	NA	Jun-17	Dec-17	PS&E CON	0%	\$ 16,800,000			Dec. 2013 6/1/2015							(3)	
San Joaquin	Merced Crossover	DELETED FROM PROGRAM								\$ -5,000,000						N/A	N/A	N/A		
San Joaquin	Mid-Route Layover Facility (Formerly Fresno Layover Facility)	DELETED FROM PROGRAM								\$ -14,601,000							N/A	N/A	N/A	
Explanation of Notes									\$392,157,000.00	\$188,706,000.00	\$80,219,793.00									
(1) Measure of progress based on current phase for entire project regardless of funding type									48%											
(2) Total amounts programmed and/or allocated from Prop 1B bond funds authorized for Intercity Rail Improvement purposes																				
(3) Proposition 1B funds for Design & Construction																				
(4) Proposition 1B funds for Construction ONLY																				
(5) Proposition 1B funds ALL phases of the project																				

Acronyms Used
 PA&E Preliminary Approval (Preliminary Design Engineering) and Environmental Documents
 PS&E Plans, Specifications, and Estimates
 RW Right-of-Way
 CON Construction

Legend
 ● Project is on-time, on budget, and/or within scope
 ■ Allocation request is late or construction start date has been delayed
 ▲ Schedule or cost is changing, pending review and acceptance



**FY 2013-14
First Quarter Report
Trade Corridors
Improvement Fund**

**Quarterly Report to the
California Transportation
Commission**



Trade Corridors Improvement Fund Progress Report

SUMMARY

This report covers the first quarter of Fiscal Year (FY) 2013-14 (July through September 2013) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the first quarter, there were a total of 70 projects with a TCIF programmed value of \$2,387,488,410 and a total project value of \$6,611,278,000. The California Transportation Commission (Commission) has approved 67 of the 70 baseline agreements

To date, 65 projects have received bond allocations totaling \$2,250,418,410. The allocated amount utilizes 92 percent of the available program funds. Of the total allocation, \$1,345,544,450 is under the Southern California Consensus Group (SCCG); \$602,441,000 is under the Northern California Trade Corridor Coalition (NCTCC); \$242,432,960 is under the San Diego Border Region (SDBR); and \$60,000,000 is under the Other group.

The available unallocated TCIF funds total \$199,581,590, of which \$137,070,000 is currently programmed, and the remaining available balance to be programmed is \$62,511,590. Of the remaining available allocations, \$154,455,550 is under the SCCG; \$37,559,000 is under the NCTCC; \$7,567,040 is under the SDBR; and \$0 is under the Other group.

CURRENT STATUS

The tables below show the actions that were taken during this quarter. The spreadsheets that follow separate the projects into three categories: Projects Unallocated, Projects Allocated, and Projects Completed.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Programming Actions							
21	7	LA	N/A	Washington Boulevard Widening & Reconstruction <i>Resolution TCIF-P-1314-02, Approved 08/06/13</i>	\$5,800	\$32,000	Continued project, maintained TCIF funds, and approved updated schedule and funding plan.
48	8	RIV	N/A	Avenue 56 Grade Separation <i>Resolution TCIF-P-1314-02, Approved 08/06/13</i>	\$40,000 15,066	\$29,352 \$31,658	Increased TCIF by \$5,066.
50	8	RIV	N/A	Grade Separation at Clay Street Railroad Grade Crossing <i>Resolution TCIF-P-1314-02, Approved 08/06/13</i>	\$12,500 \$13,247	\$31,025 \$30,806	Increased TCIF by \$747. Baseline amendment approved at the 06/11/13 CTC meeting reflected this change.
53	8	RIV	N/A	Grade Separation at Magnolia Avenue Railroad Grade Crossing – BNSF <i>Resolution TCIF-P-1314-02, Approved 08/06/13</i>	\$13,700 \$17,696	\$49,566 \$51,632	Increased TCIF by \$3,996.
94	4	SOL	101	US-101 Freeway Performance Initiative (FPI) <i>Resolution TCIF-P-1314-02, Approved 08/06/13</i>	\$15,000	TBD	Project added to TCIF Program.
95	7	LA	N/A	ACE Puente Avenue Grade Separation <i>Resolution TCIF-P-1314-02, Approved 08/06/13</i>	\$48,000	TBD	Project added to TCIF Program.
96	7	LA	N/A	ACE Fairway Drive Grade Separation <i>Resolution TCIF-P-1314-02, Approved 08/06/13</i>	\$56,000	TBD	Project added to TCIF Program.
Baseline Agreement Approvals							
				No baseline agreement approvals this quarter			

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Baseline Agreement Amendments							
15	7	LA	ACE	San Gabriel Valley Grade Separation Program <i>Resolution TCIF-P-1314-01, Approved 08-06-13</i>	\$267,938	\$770,804 \$732,190	Updated delivery schedule, cost, and funding plan for all project segments. Removed match projects 15.4 and 15.5 and added three new match projects 15.10, 15.11, and 15.12.
Allocation Requests							
2	4	CC		Richmond Rail Connector <i>Resolution TCIF-A-1314-06, Approved 08/06/13</i>	\$10,880	\$22,650	Approved allocation of \$10,000 const. capital and \$880 const. support.
4	4	ALA	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF] <i>Resolution TCIF-A-1314-01, Approved 08/06/13</i>	\$73,000	\$97,912	Approved SHOPP/TCIF allocation of \$73,000 (\$62,133 const. capital and \$10,867 const. support).
40	12	ORA	N/A	Lakeview Avenue Overcrossing <i>Resolution TCIF-A-1314-05, Approved 08/06/13</i>	\$39,519	\$99,763	Approved allocation of \$39,519 const. capital
64	8	SBD	N/A	Lenwood Road Grade Separation <i>Resolution TCIF-A-1314-04, Approved 08/06/13</i>	\$8,855	\$31,733	Approved allocation of \$8,855 (\$8,355 const. capital and \$500 const. support).
89	4	SOL	80/ 680/ 12	Solano I-80/680/12 Connector <i>Resolution TCIF-A-1314-07, Approved 08/06/13</i>	\$24,000	\$100,400	Approved allocation of \$24,000 (\$8,460 Const. Support, \$7,040 Const. Capital, and \$8,500 TCIF/SHOPP Const. Capital).
Allocation Amendments							
5	4	ALA	MTC	I-580 Eastbound Truck Climbing Lane <i>Resolution TCIF-AA-1314-03, Approved 08/06/13</i>	\$56,694 \$49,485	\$56,694 \$49,485	Approved allocation amendment to reflect contract award savings
12	4	SOL	STA Caltrans	I-80 Eastbound Cordelia Truck Scales Relocation (SHOPP/TCIF) <i>Resolution TCIF-AA-1314-02, Approved 08/06/13</i>	\$47,800 \$38,292	\$97,900 \$88,392	Approved allocation amendment to reflect contract award savings
88	7	LA	N/A	Baldwin Avenue Grade Separation <i>Resolution TCIF-AA-1314-01, Approved 08/06/13</i>	\$37,638 \$33,559	\$81,470 \$77,391	Approved allocation amendment to reflect contract award savings
Environmental Actions (Future Consideration of Funding)							
				No environmental actions his quarter			
TCIF Related Items							
				Proposition 1B Semi-Annual Status Report <i>Approved 08/06/13 Tab 49, Ref. No. 3.5</i>			Approved
				Plan to Utilize Program Savings <i>Approved 08/06/13 Tab 50, Ref. No. 4.10</i>			Approved

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
UNALLOCATED PROJECTS**

NCTCC
 SDBR
 Behind Schedule
 SCCG
 OTHER
 Phase Complete

Includes Unprogrammed Match Projects for Tracking Purposes
Black Italics = Changes or Accomplishments During Quarter

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact (Amendment Needed)
◆ Potential Impact

PROJECT NO.	TCIF REGION	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x1,000)	ENVIRONMENTAL COST (x1,000)	DESIGN COST (x1,000)	RIGHT OF WAY COST (x1,000)	CONSTRUCTION COST (x1,000)	SCOPE	BUDGET	SCHEDULE				
NCTCC																									
3.4	NCTCC	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Recycling Facilities, Segment 4]		03/31/13		06/30/13	07/31/18	Env. 100% Des. 45% RW 100%	\$46,600	\$0	\$0	\$600	\$0		✔	✔	◆				
3.5	NCTCC	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) [City Trade and Logistics Facilities, Segment 5]		03/31/13		06/30/13	12/31/19	Env. 100% Des. 45% RW 100%	\$99,400	\$0	\$0	\$3,500	\$0		✔	✔	◆				
3.6	NCTCC	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Unit Train Support Rail Yard, Segment 6]				12/31/14	12/31/15	Env. 100% Des. 100% RW 100%	\$20,000	\$0	\$0	\$5,000	\$0		✔	✔	✔				
6	NCTCC	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement Project	10/01/13		N/A	12/01/13	12/01/15	Env. 90% Des. 100% RW 85%	\$26,040	\$12,270	\$9,500	\$1,000	\$0	\$15,540	✔	✔	✔				
94	NCTCC	4	SOL	MTC	101	US-101 Freeway Performance Initiative (FPI) [SHOPP/TCIF]	TBD	TBD	TBD	TBD	TBD		\$15,000	\$15,000	TBD	TBD	TBD	TBD	✔	✔	✔				
TOTAL NCTCC																									
SCCG																									
15.10	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Hamilton Boulevard - Match]	07/31/13	06/30/14	04/30/15	07/31/15	11/30/17	Env. 0% Des. 25% RW 0%	\$76,326	\$0	\$0	\$6,875	\$18,339	\$51,112	✔	✔	✔				
15.11	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Fullerton Road - Match]		06/30/14	04/30/15	09/30/15	09/30/17	Env. 100% Des. 35% RW 0%	\$99,052	\$0	\$0	\$9,306	\$65,713	\$24,033	✔	✔	✔				
15.12	SCCG	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Durfee Avenue - Match]	01/31/14	09/30/14	10/31/15	01/31/16	05/31/18	Env. 30% Des. 35% RW 0%	\$73,568	\$0	\$0	\$8,738	\$38,262	\$26,568	✔	✔	✔				
21	SCCG	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction		10/31/13	10/31/13	02/01/14	02/01/15	Env. 100% Des. 95% RW 95%	\$32,000	\$5,800	\$39	\$2,524	\$3,198	\$26,239	✔	✔	✔				
95	SCCG	7	LA	ACE Construction Authority		ACE Puente Avenue Grade Separation	TBD	TBD	TBD	TBD	TBD	Env. Des. RW	\$48,000	\$48,000	TBD	TBD	TBD	TBD	✔	✔	✔				
96	SCCG	7	LA	ACE Construction Authority		ACE Fairway Drive Grade Separation	TBD	TBD	TBD	TBD	TBD	Env. Des. RW	\$56,000	\$56,000	TBD	TBD	TBD	TBD	✔	✔	✔				
TOTAL SCCG																									
														\$27,270											
														\$109,800											

**Trade Corridors Improvement Fund Delivery Report
 Schedule and Cost
 UNALLOCATED PROJECTS**

NCTCC
 SCCG
 SDBR
 OTHER
 Behind Schedule
 Phase Complete

Includes Unprogrammed Match Projects for Tracking Purposes
Black Italics = Changes or Accomplishments During Quarter

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact (Amendment Needed)
◆ Potential Impact

PROJECT NO.	TCIF REGION	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTRUCTION COST (X1,000)	SCOPE	BUDGET	SCHEDULE		
SDBR																							
68.2	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]		07/31/13	07/15/13	10/01/13	06/30/16	Env. 100% Des. 25%	\$245,400	\$0	\$0	\$17,500	\$52,000	\$175,900	✔	✔	◆		
68.3	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE]		07/01/13	07/15/13	09/01/13	03/30/16	Env. 100% Des. 25%	\$341,300	\$0	\$0	\$14,400	\$41,900	\$285,000	✔	✔	◆		
TOTAL SDBR													\$0	\$0									
OTHER																							
92.3	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge [City of West Sacramento/Port of West Sacramento Rail Plan--Washington Overpass (Ph. 3)]				06/01/13	07/01/13	Env. 100% Des. 100% RW 100%	\$1,540	\$0	\$0	\$0	\$0	\$1,540	✔	✔	✔		
92.4	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge [City of West Sacramento/Port of West Sacramento Rail Plan--Loop Track (Ph. 4)]				01/15/14	08/15/14	Env. 100% Des. 100% RW 100%	\$1,124	\$0	\$3	\$100	\$5	\$1,016	✔	✔	✔		
TOTAL OTHER													\$0	\$0									
GRAND TOTAL UNALLOCATED																							
													\$137,070										

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS**

	NCTCC		SDBR		Behind Schedule
	SCCG		OTHER		Allocated (Not Awarded)
					Awarded (Begin Construction)

Black Italics = Changes or Accomplishments During Quarter

	No Known Scope, Budget, or Schedule Impact
	Known Scope, Budget, or Schedule Impact (Amendment Needed)
	Potential Impact

PROJECT NO.	TCIF REGION	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	BEGIN CONSTRUCTION	END CONSTRUCTION	BEGIN CLOSEOUT	END CLOSEOUT	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTRUCTION COST (X1,000)	CONSTRUCTION EXPENDITURES (X1,000)	ALLOCATION DATE	AWARD DATE	SCOPE	BUDGET	SCHEDULE								
NCTCC																															
2	NCTCC	4	CC	Caltrans / BNSF		Richmond Rail Connector	08/01/13	09/01/14	10/01/14	10/01/15		\$22,650	\$10,880	\$300	\$550	\$4,590	\$17,210		08/06/13		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>									
3.1	NCTCC	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Environmental Remediation, Seg. 1]	01/01/10	10/15/18	10/16/18	04/16/19	Const 50%	\$11,400		\$0	\$0	\$0	\$11,400		N/A	01/01/10	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								
3.2	NCTCC	4	ALA	Port of Oakland		OHIT [Rail Access Improvements and Manifest Yard, Seg. 2]	07/31/13	07/31/15	08/01/15	12/31/15	Const 1%	\$74,600	\$65,800	\$100	\$8,700	\$0	\$65,800	\$6,625	10/24/12	03/14/13	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								
3.3	NCTCC	4	ALA	Port of Oakland		OHIT [City Site Prep Work and Backbone Infrastructure, Seg. 3]	12/31/13	10/15/18	10/16/18	04/16/19	Design-Build Design 65%	\$247,241	\$176,341	\$4,500	\$25,900	\$0	\$216,841	\$224,620	05/07/13		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								
4	NCTCC	4	ALA	MTC	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]	07/31/13	07/31/17	08/31/17	08/31/18		\$97,912	\$73,000	\$4,200	\$7,387	\$6,325	\$80,000		08/06/13		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								
5	NCTCC	4	ALA	MTC	580	I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF]	06/01/12	04/01/15	03/01/14	12/01/14	Const 30%	<i>\$49,485</i>	<i>\$49,485</i>				<i>\$49,485</i>	\$11,477	06/23/11	06/18/12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								
10	NCTCC	10	SJ	SJCOG	4	State Route 4 West Crosstown Freeway Extension Stage 1	11/01/13	12/01/16	12/01/16	12/01/17		\$193,040	\$96,820	\$4,000	\$10,400	\$44,600	\$134,040		06/11/13	11/01/13	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								
12	NCTCC	4	SOL	MTC	80	I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP/TCIF]	08/31/12	12/31/14	01/01/15	12/31/15	Const 94%	<i>\$88,392</i>	<i>\$38,292</i>	\$6,800	\$12,200	\$7,500	<i>\$61,892</i>	\$45,522	06/23/11	01/25/12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								
81	NCTCC	10	SJ	NCTCC		Sperry Road Extension	07/01/11	08/31/13	09/30/13	12/31/13	Const 90%	\$56,582	\$23,582	\$1,000	\$5,000	\$7,000	\$43,582	\$29,886	01/20/11	07/26/11	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								
82	NCTCC	4	CC	NCTCC		Marina Bay Parkway Grade Separation	02/01/13	05/01/15	05/01/15	06/01/15	Const 10%	\$42,180	\$18,975	\$500	\$2,780	\$100	\$38,800	\$2,573	10/26/11	06/18/13	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>								
89	NCTCC	4	SOL	NCTCC	80/680 / 12	Solano I-80/680/12 Connector	09/30/13	01/31/16	01/31/16	01/31/17		\$100,400	\$24,000	\$3,500	\$8,880	\$23,160	\$64,860		08/06/13		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>									
TOTAL NCTCC												\$983,882	\$577,175																		

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS**

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 SCCG	 OTHER	 Allocated (Not Awarded)
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	No Known Scope, Budget, or Schedule Impact
	Known Scope, Budget, or Schedule Impact (Amendment Needed)
	Potential Impact

PROJECT NO.	TCIF REGION	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	BEGIN CONSTRUCTION	END CONSTRUCTION	BEGIN CLOSEOUT	END CLOSEOUT	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTRUCTION COST (X1,000)	CONSTRUCTION EXPENDITURES (X1,000)	ALLOCATION DATE	AWARD DATE	SCOPE	BUDGET	SCHEDULE
						SCCG																	
15.2	SCCG	7	LA	ACE Construction Authority		San Gabriel Valley Grade Separation Program [San Gabriel Trench Project - Phase II]	08/31/12	09/30/17	10/31/17	10/31/18	Const 15%	\$332,492	\$263,938	\$0	\$33,458	\$35,096	\$263,938	\$203,317	10/26/11	07/23/12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
17	SCCG	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project	05/31/12	08/31/14	09/01/14	11/30/14	Const 55%	\$65,077	\$19,092	\$0	\$4,000	\$19,021	\$42,056	\$22,334	01/20/11	05/24/12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
19	SCCG	7	LA	POLA	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	06/30/13	06/30/15	06/30/15	06/30/16	Const 2%	\$42,268	\$14,700	\$700	\$5,568	\$0	\$36,000		03/05/13	07/12/13	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
20	SCCG	7	LA	POLA	110	I-110 Freeway & C Street Interchange Improvements	11/01/13	10/31/16	11/01/16	04/30/17		\$39,385	\$8,300	\$801	\$3,491	\$0	\$35,093		06/11/13		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22	SCCG	7	LA	POLA		South Wilmington Grade Separation	11/01/12	11/01/14	11/01/14	11/01/15	Const 15%	\$76,823	\$17,000	\$520	\$6,631	\$0	\$69,672	\$1,743	06/27/12	11/01/12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
23	SCCG	7	LA	POLB	710	Gerald Desmond Bridge Replacement [Design-Build] SHOPP/TCIF]	06/07/13	06/27/16	06/27/16	09/26/16	Design-Build Const 2%	\$960,203	\$299,795	\$11,862	\$37,878	\$128,104	\$782,359	\$136,478	06/22/11	10/01/12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
24	SCCG	7	LA	POLB		Ports Rail System - Tier 1 (Pier F Support Yard)	11/29/12	05/15/14	05/16/14	07/20/14	Const 19%	\$30,176	\$6,936	\$2,980	\$1,990	\$0	\$25,206	\$5,370	10/26/11	09/17/12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
25	SCCG	7	LA	POLB		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)	11/29/12	05/15/14	05/16/14	07/02/14	Const 19%	\$44,756	\$16,216	\$4,270	\$2,850	\$0	\$37,636	\$4,072	10/26/11	09/17/12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
32.1	SCCG	7	LA	POLA		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements]	06/01/12	07/01/14	08/01/14	07/01/15	Const 55%	\$111,956	\$40,718	\$6	\$7,980	\$0	\$103,970	\$50,672	03/29/12	05/31/12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
32.2	SCCG	7	LA	POLA		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]	07/01/13	06/01/14	07/01/14	01/01/15	Const 1%	\$25,700	\$10,512	\$0	\$1,000	\$0	\$24,700		03/05/13	07/25/13	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
34	SCCG	12	ORA	OCTA	91	SR 91 Connect Aux. Lanes through Interchange on Westbound SR91 Between SR 57 & I-5	12/01/12	12/01/15	12/01/15	11/01/16	Const 10%	\$62,977	\$27,227	\$1,400	\$6,234	\$7,066	\$48,277	\$3,182	09/27/12	02/15/13	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
35	SCCG	12	ORA	OCTA		State College Boulevard Grade Separation	11/01/13	08/01/16	08/01/16	08/01/19		\$74,644	\$35,890	\$305	\$3,595	\$19,092	\$51,652		06/11/13		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
36	SCCG	12	ORA	OCTA		Placentia Avenue Undercrossing	10/01/11	05/01/14	05/01/14	05/01/17	Const 59%	\$72,843	\$9,548	\$21	\$3,401	\$15,371	\$54,050	\$25,437	01/20/11	07/25/11	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

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37	SCCG	12	ORA	OCTA		Orangethorpe Avenue Grade Separation	03/01/13	07/01/16	07/01/16	07/01/19	Const 2%	\$108,595	\$41,632	\$631	\$8,292	\$24,863	\$74,809	\$3,768	05/23/12	01/14/13			
38	SCCG	12	ORA	OCTA		Kraemer Boulevard Undercrossing	10/01/11	05/01/14	05/01/14	05/01/17	Const 63%	\$68,799	\$21,009	\$631	\$5,043	\$9,382	\$53,743	\$25,393	01/20/11	09/12/11			
40	SCCG	12	ORA	OCTA		Lakeview Avenue Overcrossing	09/01/13	12/01/15	12/01/15	12/01/18		\$99,763	\$39,519	\$631	\$7,867	\$39,688	\$51,577		08/06/13				
41	SCCG	12	ORA	OCTA		Tustin Avenue / Rose Drive Overcrossing	03/01/13	09/01/15	09/01/15	09/01/18	Const 3%	\$88,175	\$30,862	\$601	\$7,085	\$32,245	\$48,244	\$3,387	06/27/12	02/25/13			
43	SCCG	8	RIV	City of Corona		Auto Center Drive Grade Separation	11/01/11	04/30/13	05/01/13	05/01/14	Const 1%	\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955	\$522	12/14/11	05/15/13			
45	SCCG	8	RIV	City of Riverside		Iowa Avenue Grade Separation	06/26/12	11/01/13	11/01/13	05/01/14	Const 60%	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500	\$14,566	10/27/11	06/26/12			
46	SCCG	8	RIV	City of Banning		Sunset Avenue Grade Separation	12/01/13	02/28/16	03/01/16	08/01/16		\$34,764	\$10,000	\$900	\$2,300	\$1,142	\$30,422		06/11/13				
47	SCCG	8	RIV	Riverside County		Streeter Avenue Grade Separation	11/30/12	05/30/14	05/30/14	11/30/14	Const 17%	\$36,000	\$15,500	\$1,500	\$1,000	\$7,500	\$26,000	\$4,308	06/27/12	10/23/12			
48	SCCG	8	RIV	City of Riverside		Avenue 56 Grade Separation	12/01/13	02/28/16	06/15/16	10/15/16		\$31,658	\$15,066	\$295	\$2,268	\$3,289	\$25,806		06/11/13				
50	SCCG	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing	12/01/13	06/15/16	08/15/16	12/15/16		\$30,806	\$13,247	\$502	\$2,843	\$7,385	\$20,076		06/11/13				
51	SCCG	8	RIV	City of Riverside		Riverside Avenue Grade Separation	10/01/13	04/01/15	04/30/15	10/31/15		\$33,820	\$12,100	\$1,047	\$1,453	\$6,892	\$24,428		05/07/13				
53	SCCG	8	RIV	SANBAG		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	12/01/13	06/01/16	08/01/16	11/30/16		\$51,632	\$17,696	\$563	\$3,700	\$1,923	\$45,446		06/11/13				
54	SCCG	8	RIV	SANBAG	215	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements	04/01/12	04/01/14	04/30/14	09/30/14	Const 55%	\$66,776	\$8,835	\$3,463	\$4,786	\$7,000	\$51,527	\$28,300	10/26/11	08/13/12			
56	SCCG	8	SBD	SANBAG	10	Route 10 Cherry Avenue Interchange Reconstruction	08/01/11	12/31/13	12/31/13	06/30/14	Const 55%	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	\$33,800	03/28/12	05/01/12			
59	SCCG	8	SBD	SANBAG		ACE Glen Helen Parkway Railroad Grade Separation	04/05/13	08/22/14	09/01/14	03/01/15	Const 9%	\$25,885	\$7,172	\$0	\$2,650	\$6,400	\$16,835	\$409	03/05/13	05/07/13			
61	SCCG	8	SBD	SANBAG		ACE South Milliken Avenue Grade Separation	12/11/13	06/01/16	07/01/16	02/01/17		\$82,016	\$28,213	\$750	\$4,745	\$5,221	\$71,300		06/11/13				
63	SCCG	8	SBD	City of Oxnard		Palm Avenue Grade Separation	06/01/13	06/30/15	07/01/15	09/01/15	Const 2%	\$26,398	\$4,560	\$774	\$2,024	\$8,320	\$15,280	\$18	03/05/13	09/04/13			
64	SCCG	8	SBD	Caltrans BNSF IUP		Lenwood Road Grade Separation	09/13/13	10/01/15	11/01/15	05/01/16		\$31,733	\$8,855	\$0	\$4,409	\$4,792	\$22,532		08/06/13				

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NCTCC	SDBR	Behind Schedule
SCCG	OTHER	Allocated (Not Awarded)
		Awarded (Begin Construction)

Black Italics = Changes or Accomplishments During Quarter

✔	No Known Scope, Budget, or Schedule Impact
✘	Known Scope, Budget, or Schedule Impact (Amendment Needed)
◆	Potential Impact

PROJECT NO.	TCIF REGION	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	BEGIN CONSTRUCTION	END CONSTRUCTION	BEGIN CLOSEOUT	END CLOSEOUT	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (x1,000)	CONSTRUCTION COST (x1,000)	CONSTRUCTION EXPENDITURES (x1,000)	ALLOCATION DATE	AWARD DATE	SCOPE	BUDGET	SCHEDULE
66	SCCG	7	VEN	SANBAG	101	Route 101 Rice Avenue Interchange	10/20/09	09/30/12	10/30/12	12/31/12	Const 95%	\$73,597	\$14,194	\$3,458	\$3,766	\$26,594	\$39,779	\$35,000	05/14/09	10/20/09	✔	✔	✘
83	SCCG	8	SBD	Riverside County		Colton Crossing Project	09/30/11	03/30/14	04/01/14	05/01/15	Const 95%	\$151,917	\$41,228	\$3,689	\$11,600	\$26,700	\$109,928	\$67,184	08/10/11	10/12/11	✔	✔	✔
84	SCCG	8	SBD	POLA		Laurel Street/BNSF Grade Separation	09/04/13	09/06/15	10/01/15	01/30/16	Const 1%	\$59,855	\$24,713	\$0	\$4,657	\$11,053	\$44,146	\$19	06/11/13	09/04/14	✔	✔	✔
85	SCCG	8	RIV	POLA		Avenue 52 Grade Separation	10/15/13	03/31/15	04/01/15	09/01/15		\$29,866	\$10,000	\$2,668	\$0	\$3,000	\$24,198		06/11/13		✔	✔	✔
86	SCCG	7	LA	POLA		Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension	11/21/13	02/28/16	02/28/16	02/28/17		\$72,987	\$20,712	\$0	\$3,292	\$0	\$69,695		06/11/13		✔	✔	✔
87.1	SCCG	7	LA	ACE Construction Authority		Cargo Transportation Improvement Emission Reduction Program-Ph. 1	01/31/13	05/31/14	05/31/14	05/31/15	Const 32%	\$26,695	\$12,705	\$0	\$1,285	\$0	\$25,410	\$12,767	12/06/12	02/21/13	✔	✔	✔
87.2	SCCG	7	LA	VCTC / ACTA		Cargo Transportation Improvement Emission Reduction Program-Ph. 2	11/30/13	09/30/17	09/30/17	09/30/18		\$143,000	\$26,664	\$0	\$8,470	\$0	\$134,530		06/11/13		✔	✔	✔
88	SCCG	7	LA	VCTC		Baldwin Avenue Grade Separation	08/31/12	08/31/14	09/30/14	01/31/15	Const 31%	<i>\$77,397</i>	<i>\$33,559</i>	\$0	\$1,902	\$41,930	<i>\$33,559</i>	\$6,650	05/23/12	10/22/12	✔	✔	✔
90	SCCG	7	VEN			Hueneme Road Widening	02/15/13	02/15/14	03/01/14	09/01/14		\$2,924	\$1,462	\$0	\$0	\$0	\$2,924		05/07/13		✔	✔	◆
91	SCCG	7	VEN		101	Route 101 Improvements	08/12/13	08/10/15	08/10/15	12/08/15		\$49,297	\$13,118	\$1,600	\$5,197	\$500	\$42,000		06/11/13		✔	✔	◆
TOTAL SCCG												\$3,586,130	\$1,302,266										

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

NCTCC	SDBR	Behind Schedule
SCCG	OTHER	Allocated (Not Awarded)
		Awarded (Begin Construction)

Black Italics = Changes or Accomplishments During Quarter

✔	No Known Scope, Budget, or Schedule Impact
✘	Known Scope, Budget, or Schedule Impact (Amendment Needed)
◆	Potential Impact

PROJECT NO.	TCIF REGION	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	BEGIN CONSTRUCTION	END CONSTRUCTION	BEGIN CLOSEOUT	END CLOSEOUT	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (x1,000)	CONSTRUCTION COST (x1,000)	CONSTRUCTION EXPENDITURES (x1,000)	ALLOCATION DATE	AWARD DATE	SCOPE	BUDGET	SCHEDULE				
SDBR																											
68	SDBR	11	SD	SANDAG	11	SR 11/Otay Mesa East Port of Entry [Parent - Environmental Programming for Entire Corridor]	N/A	N/A	04/01/16	04/01/18	Const N/A	\$12,300	\$0	\$12,300	\$0	\$0	\$0		N/A	N/A	✔	✔	✔				
68.1	SDBR	11	SD	SANDAG	11	SR 11/Otay Mesa East Port of Entry [Segment 1-SR 11/SR 905 Freeway to Freeway Connectors]	07/15/13	03/30/16	04/30/16	04/30/18	Design Build	\$120,700	\$79,700	\$0	\$7,300	\$33,700	\$79,700		05/07/13	10/02/13	✔	✔	✔				
69	SDBR	11	SD	Port of San Diego	5/15	Bay Marina Drive at I-5 At-Grade Improvements	06/14/12	11/07/13	05/07/14	11/07/14	Const 98%	\$3,172	\$792	\$440	\$345	\$20	\$2,367	\$1,762	03/29/12	06/21/12	✔	✔	✔				
70	SDBR	11	SD	SANDAG	5	10th Avenue/Harbor Drive At-Grade Improvements	11/07/13	08/25/16	02/27/17	08/25/17	Const. 1%	\$5,353	\$1,550	\$1,121	\$880	\$186	\$3,166		05/07/13	10/04/13	✔	✔	✔				
72	SDBR	11	SD	SANDAG	5	Civic Center Drive and I-5 Grade Improvements	06/14/12	11/07/13	05/07/14	11/07/14	Const 98%	\$2,193	\$361	\$531	\$300	\$37	\$1,325	\$846	03/29/12	06/21/12	✔	✔	✔				
74	SDBR	11	SD	SANDAG		Southline Rail Improvements - Yard Expansion	01/04/13	01/01/15	01/02/15	04/02/15	Const 5%	\$40,460	\$25,900	\$540	\$2,482	\$6,870	\$30,568	\$560	10/24/12	12/21/12	✔	✔	✔				
75.2	SDBR	11	SD	SANDAG		Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements]	03/15/11	03/30/13	04/02/13	10/01/13	Const 94%	\$10,584	\$10,584	\$0	\$0	\$0	\$10,584	\$8,497	01/20/11	02/10/11	✔	✔	✘				
75.3	SDBR	11	SD	SANDAG		Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]	03/18/13	12/22/14	12/23/14	12/21/15	Const 3%	\$5,400	\$5,400	\$0	\$0	\$0	\$5,400		02/23/12	04/29/13	✔	✔	✔				
75.4	SDBR	11	SD	SANDAG		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]	11/01/13	07/01/15	07/02/15	01/01/16		\$30,591	\$21,621	\$220	\$8,750	\$0	\$21,621		05/07/13		✔	✔	✔				
76	SDBR	11	SD	SANDAG		LOSSAN N Rail Corridor at Sorrento	09/01/11	09/30/14	10/30/14	10/13/15	Const 76%	\$39,000	\$10,800	\$0	\$3,200	\$0	\$35,800	\$23,486	10/26/11	08/19/11	✔	✔	✔				
93	SDBR	11	SD	SANDAG		Sorrento Valley Double Track	11/01/13	11/01/15	11/01/15	11/01/20		\$37,700	\$14,313	\$3,352	\$1,653	\$345	\$32,350		05/07/13		✔	✔	✔				
TOTAL SDBR												\$307,453	\$171,021														
OTHER																											
11	OTHER	10	SJ	Port of Stockton / CC County		San Francisco Bay to Stockton Ship Channel Deepening Project	08/01/12	11/30/13	11/30/13	06/30/14	Const 10%	\$15,000	\$7,200	\$100	\$500	\$0	\$14,400		05/23/12	06/29/12	✔	✔	◆				
92.5	OTHER	3	Yol	Port of Sacramento		West Sacramento Rail Plan-Pioneer Bluff Bridge [City of West Sacramento/Port of West Sacramento Rail Plan--Pioneer Bluff Bridge (Ph. 5)]	08/21/13	12/31/14	01/01/15	06/30/15		\$10,561	\$9,678	\$210	\$653	\$20	\$9,678		06/11/13		✔	✔	◆				
TOTAL OTHER												\$25,561	\$16,878														
ALLOCATED																							\$2,067,340				
COMPLETED																							\$183,078				
TOTAL ALLOCATED																							\$2,250,418				

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
COMPLETED PROJECTS**

NCTCC	SDBR	Behind Schedule
SCCG	OTHER	Completed

Black Italics = Changes or Accomplishments During Quarter

☑	No Known Scope, Budget, or Schedule Impact
☒	Known Scope, Budget, or Schedule Impact (Amendment Needed)
◆	Potential Impact

PROJECT NO.	TCIF REGION (NCTCC, SCCG, SDBR/BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	CONSTRUCTION EXPENDITURES (\$1,000)	END CONSTRUCTION Current Approved	END CONSTRUCTION Forecast/Actual	BEGIN CLOSEOUT Current Approved	BEGIN CLOSEOUT Forecast/Actual	END CLOSEOUT Current Approved	END CLOSEOUT Forecast/Actual	FDR	SFDR	
NCTCC																						
9.1	NCTCC	3	SAC	City of Sac		Sacramento Intermodal Track Relocation [Phase 1 - Initial Project]	\$77,809	\$25,266	\$3,255	\$6,865	\$0	\$67,689	\$69,134	01/31/13	08/14/13	01/31/13	02/14/14	10/31/13	08/14/13			
9.2	NCTCC	3	SAC	City of Sac		Sacramento Intermodal Track Relocation [Phase 2 - West Ped-Bicycle Tunnel Ramps]	\$3,483	\$0	\$0	\$0	\$0	\$3,483	\$3,583	01/31/13	09/16/13	01/31/13	03/16/14	10/31/13	09/16/13			
TOTAL NCTCC								\$25,266														
SCCG																						
15.1	SCCG	7	LA	ACE Construction Authority		San Gabriel Valley Grade Separation Program [San Gabriel Trench Project - Phase I]	\$4,000	\$4,000	\$0	\$0	\$0	\$4,000		09/30/17	09/30/17	10/31/17	10/31/17	11/30/18	11/30/18			
15.3	SCCG	7	LA	ACE Construction Authority		San Gabriel Valley Grade Separation Program [Brea Canyon Grade Separation - Match]	\$38,922	\$0	\$0	\$538	\$9,708	\$28,676		08/31/08		01/31/10	01/31/10	08/31/10	08/31/10		☒	
15.6	SCCG	7	LA	ACE Construction Authority		San Gabriel Valley Grade Separation Program [Ramona Boulevard Grade Separation - Match]	\$14,965	\$0	\$0	\$34	\$2,959	\$11,972		04/30/08	04/30/08	04/30/09	04/30/09	05/31/10	05/31/10		☒	
15.7	SCCG	7	LA	ACE Construction Authority		San Gabriel Valley Grade Separation Program [Reservoir Street Grade Separation - Match]	\$12,480	\$0	\$0	\$0	\$1,125	\$11,355		07/31/08	07/31/08	10/31/10	10/31/10	09/30/11	09/30/11		☒	
15.8	SCCG	7	LA	ACE Construction Authority		San Gabriel Valley Grade Separation Program [Sunset Avenue Grade Separation - Match]	<i>\$35,208</i>	\$0	\$0	\$339	<i>\$3,226</i>	<i>\$31,643</i>		12/31/10	12/31/10	02/28/12	02/28/12	06/31/12	06/31/12		☒	
15.9	SCCG	7	LA	ACE Construction Authority		San Gabriel Valley Grade Separation Program [Temple Ave. Train Diversion-Match]	<i>\$45,177</i>	\$0	\$0	\$540	\$2,923	<i>\$41,714</i>		03/30/10	03/30/10	05/31/10	05/31/10	12/31/14	12/31/14		☒	
18	SCCG	7	LA	SCRRA		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains	\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200	\$9,742	03/30/11	05/18/12	03/30/11	11/18/12	06/30/11	05/18/13		☒	
42	SCCG	8	RIV	City of Riverside		Columbia Avenue Grade Separation	\$33,003	\$4,953	\$143	\$1,657	\$6,800	\$24,403	\$21,594	12/01/09	06/01/10						☑	☑
44	SCCG	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR	\$50,248	\$17,288	\$160	\$2,500	\$23,500	\$24,088	\$24,322	01/01/12	05/01/12	08/01/10	02/04/13	02/01/11	04/01/14		☒	
58	SCCG	8	SBD	SANBAG	10	Route 10 Riverside Ave Interchange Reconstruction	\$29,741	\$9,837	\$0	\$1,885	\$2,470	\$25,386	\$24,000	01/01/12	02/29/12	10/01/10	08/29/12	12/01/10	02/29/13		☒	
TOTAL SCCG							\$278,444	\$43,278														

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
COMPLETED PROJECTS**

NCTCC	SDBR	Behind Schedule
SCCG	OTHER	Completed

Black Italics = Changes or Accomplishments During Quarter

☑	No Known Scope, Budget, or Schedule Impact
☒	Known Scope, Budget, or Schedule Impact (Amendment Needed)
◆	Potential Impact

PROJECT NO.	TCIF REGION (NCTCC, SCCG, SDBR/BORDER, OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	TOTAL PROJECT COST (X1,000)	TCIF COST (X 1,000)	ENVIRONMENTAL COST (X 1,000)	DESIGN COST (X 1,000)	RIGHT OF WAY COST (X1,000)	CONSTRUCTION COST (X1,000)	CONSTRUCTION EXPENDITURES (X1,000)	END CONSTRUCTION Current Approved	END CONSTRUCTION Forecast/Actual	BEGIN CLOSEOUT Current Approved	BEGIN CLOSEOUT Forecast/Actual	END CLOSEOUT Current Approved	END CLOSEOUT Forecast/Actual	FDR	SFDR	
SDBR																						
67	SDBR	11	SD	SANDAG	905	State Route 905	\$82,953	\$66,804	\$0	\$499	\$0	\$82,454	\$73,819	07/11/12	07/11/12	07/12/12	01/11/13	07/12/13	07/11/13	☒		
75.1	SDBR	11	SD	SANDAG		Southline Rail Improvements - Mainline Improvements [Phase 1- Aerial Cabling]	\$4,608	\$4,608	\$0	\$0	\$0	\$4,608	\$3,293	03/02/12	07/15/12	03/31/12	01/15/13	09/30/12	07/15/13	☒		
TOTAL SDBR							\$87,561	\$71,412														
OTHER																						
77	OTHER	11	IMP	Port of Sac	78/111	Brawley Bypass State Route 78/111	\$70,305	\$43,122	\$1,206	\$6,500	\$18,569	\$44,030	\$40,000	03/31/14	03/31/14	03/31/14	03/31/14	05/31/16	05/31/16			
92.1	OTHER	3	Yol	Port of Sac		West Sacramento Rail Plan-Pioneer Bluff Bridge [City of West Sacramento/Port of West Sacramento Rail Plan--UPRR Track Improvements (Ph. 1)]	\$7,500	\$0	\$0	\$0	\$0	\$7,500		"Completed" <i>No date given on baseline.</i>		07/30/11		06/30/12		☒		
92.2	OTHER	3	Yol	Port of Sac		West Sacramento Rail Plan-Pioneer Bluff Bridge [City of West Sacramento/Port of West Sacramento Rail Plan--Cemex Track/Unit Track 2 (Ph. 2)]	\$1,800	\$0	\$0	\$100	\$0	\$1,700		01/25/12	01/25/12	01/25/12	06/25/12	06/28/12	12/12/12	☒		
TOTAL OTHER							\$79,605	\$43,122														
GRAND TOTAL COMPLETED								\$183,078														

PROJECT NO	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	DATE WITHDRAWN	TCIF AMOUNT (X 1,000)	COMMENTS CTC ACTIONS TO DEPROGRAM / DELETE
1	4	ALA	Port of Oakland		7th Street Grade Separation	Withdrawn by Project Sponsor, March 2012	\$110,252	Program Amendment: TCIF-P-1112-27, 03/28/12, delete Proj. 1 and program \$110,252,000 to Proj. 3.
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	Deprogrammed by CTC, October 2011	\$15,000	Program Amendment: TCIF-P-1112-09B, 10/26/11, deprogram Projs. 7 and 13 from TCIF program.
8	3	PLA	Caltrans UP		Track and Tunnel Improvements at Donner Summit	Withdrawn by Project Sponsor, October 2008	\$43,000	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	Deprogrammed by CTC, October 2011	\$22,467	Program Amendment: TCIF-P-1112-09B, 10/26/11, delete Projs. 13 and 7 from TCIF program.
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel Project	Deprogrammed by CTC, December 2012	\$10,000	Program Amendment: TCIF-P-1213-18, 12/06/12, delete Project 14 from TCIF program, and reallocate the available funds to Project 92 "The Pioneer Bluff Bridge."
15.4	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Fairway Drive Grade Separation - Match]	Deprogrammed by CTC, August 2013	\$0	Baseline Amendment: TCIF-P-1314-01, 08/06/13, Remove match projects 15.4 Puente Avenue and 15.5 Fairway Drive.
15.5	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Puente Grade Separation - Match]	Deprogrammed by CTC, August 2013	\$0	Baseline Amendment: TCIF-P-1314-01, 08/06/13, Remove match projects 15.4 Puente Avenue and 15.5 Fairway Drive.
16	7	LA	Alameda Corridor East Transportation Authority	47	SR 47 Expressway - Schuyler Heim Bridge Replace/Construct Expressway & Flyover	Withdrawn by Project Sponsor, February 2012	\$158,000	Program Amendment: TCIF-P-1112-17, 02/22/12, deleted Projs. 16 and 31 from TCIF Program (combined total of \$196,330,000 TCIF) \$94,219,000 reprogrammed to Projs. 86, 87 and 88.
26	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier B Street Realignment)	Withdrawn by Project Sponsor, March 2011	\$4,180	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
27	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Terminal Island Wye Track Realignment)	Withdrawn by Project Sponsor, March 2011	\$3,790	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
28	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reconfigure Control Point / Computerized Train Control)	Withdrawn by Project Sponsor, March 2011	\$10,000	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
29	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reeves Avenue Closure and Grade Separation)	Withdrawn by Project Sponsor, March 2011	\$24,570	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
30	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Navy Mole Storage Yard)	Withdrawn by Project Sponsor, March 2011	\$6,000	Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.
31	7	LA	Alameda Corridor East Transportation Authority		Ports Rail System - Tier 1 (New Cerritos Rail Bridge / Triple Track South of Thenard)	Withdrawn by Project Sponsor, February 2012	\$38,330	Program Amendment: TCIF-P-1112-17, 02/22/12, deleted Projs. 16 and 31 from TCIF Program (combined total of \$196,330,000 TCIF) \$94,219,000 reprogrammed to Projs. 86, 87 and 88.
33	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier 400 Second Lead Track)	Withdrawn by Project Sponsor, October 2008	\$3,670	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	Withdrawn by Project Sponsor, April 2012	\$12,757	Program Amendment: TCIF-P-1112-028, 04/25/12, delete Proj. 39 and program \$3,376,000 to Proj. 35; \$6,354,000 to Proj. 37; and \$3,027,000 to Proj. 41.
49	8	RIV	Riverside County		Avenue 66 Grade Separation on Yuma Subdivision of UPR Mainline	Withdrawn by Project Sponsor, March 2011	\$10,000	Program Amendment: TCIF-P-1011-17, 03/23/11, delete Proj. 49 and program \$10,000,000 to new Proj. 85.
52	8	RIV	City of Riverside		3rd Street Grade Separation	Withdrawn by Project Sponsor, May 2011	\$17,500	Program Amendment: TCIF-P-1011-27, 05/11/11, delete Proj. 52.
55	8	SBD	San Bernardino Associated Governments	15/215	I-15 Widening and Devore Interchange Reconstruction	Withdrawn by Project Sponsor, May 2010	\$118,012	Program Amendment: TCIF-P-0910-09, 05/19/10, delete Proj. 55 from TCIF program.
57	8	SBD	San Bernardino Associated Governments	10	Route 10 Citrus Avenue Interchange Reconstruction	Withdrawn by Project Sponsor, June 2013	\$23,600	Program Amendment: TCIF-P-1213-79, 06/11/13, delete Proj. 57 from TCIF program. LONP was cancelled. Funds moved to Projects 61 and 84.
60	8	SBD	San Bernardino Associated Governments		ACE North Milliken Avenue Railroad Grade Separation at UPRR	Withdrawn by Project Sponsor, June 2010	\$6,490	Program Amendment: TCIF-P-0910-13, 06/30/10, deprogrammed Proj. 60 and reprogrammed \$6,490,000 TCIF from Proj. 60 to Proj. 61. NOTE: Proj. 60 to be funded with \$45,089,000 RIP by STIP Amendment 08S-066-2/25/10.
62	8	SBD	San Bernardino Associated Governments		Valley Boulevard Grade Separation	Withdrawn by Project Sponsor, October 2008	\$7,658	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
65	8	SBD	San Bernardino Associated Governments		Vineyard Avenue Grade Separation	Withdrawn by Project Sponsor, June 2013	\$6,884	Program Amendment: TCIF-P-1213-79, 06/11/13, delete Proj. 65 from TCIF program. Funds moved to Project 64.
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	Withdrawn by Project Sponsor, October 2012	\$50,665	Program Amendment: TCIF-P-1213-17, 10/24/12, delete Projs. 71 and 73 and program \$11,916,000 to new Project #91.
73	11	SD	Port of San Diego		National City Marine Terminal Improvement (Wharf Extension)	Withdrawn by Project Sponsor, October 2012	\$15,000	Program Amendment: TCIF-P-1213-17, 10/24/12, delete Projs. 71 and 73 and program \$11,916,000 to new Project #91.
78	5	MON SBT	Monterey County	101	San Juan Road Interchange	Withdrawn by Project Sponsor, April 2012	\$28,325	Program Amendment: TCIF-P-1112-028, 04/25/12, delete Proj. 78 from TCIF Program.
79	8	SBD	Caltrans BNSF UP		Colton Crossing Flyover	Deprogrammed by CTC March 2010 (See Project 83)	\$97,305	AB268 Review of TCIF #79: No resolution #, 03/25/10, deprogrammed 79. NOTE: See Project 83 (\$91,305,000 out of \$97,305,000 from Proj. 79 was later reprogrammed to Proj. 83).
80	8	SBD	San Bernardino Associated Governments		South Archibald Grade Separation	Withdrawn by Project Sponsor, November 2010	\$7,658	Program Amendment: TCIF-P-1011-10, 11/04/10, deprogram project. Note: \$7,658,000 TCIF to go to new Proj. 84 - Laurel Street.

TOTAL \$851,113

TCIF Project Action Plan Report First Quarter FY 2013-14

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
23	7	LA	710	Gerald Desmond Bridge Replacement	\$299,795	\$960,203	Budget Schedule

Project Action Plan: There is a cost variance of \$150 million between the approved budget and the amount of secured funds. This cost increase will be absorbed entirely by the Port of Long Beach. The Design-Builder Schedule Update reports an eight month delay to the project completion date due to impacts to the completion of the foundation design. These impacts include test pile data, groundwater monitoring plans and installation of groundwater level monitoring wells. PMCM and the Design-Builder are working on determining ways to mitigate this delay, such as re-sequencing the work. PMCM is also analyzing the cause and responsibility of the delay.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
66	7	VEN	101	Route 101 Rice Avenue Interchange Reconstruction	\$14,194	\$73,597	Schedule

Project Action Plan: Delay for construction completion is related to delays to award project due to potential protest for DBE goals when project was advertised. Construction is due to be complete by December 2013.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
75.2	11	SD	N/A	<u>San Diego Association of Governments</u> Southline Rail Improvements – Mainline Improvements [Phase 2 – Signaling for Reverse Running and Initial Track Improvements]	\$15,500	\$15,500	Schedule

Project Action Plan: The completion of the project has been delayed until late 2013 due to unanticipated site conditions. Completion of construction requires full track closures for final signal cutover. To minimize impact to trolley and freight operations SANDAG and MTS completed one closure in mid-August and the final two closures are scheduled to occur in mid-November

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
81	10	SJ		Sperry Road Extension	\$23,582	\$56,582	Schedule

Project Action Plan: There were several construction delays due to bad weather. These non-working days resulted in additional days added to the approved end date. Construction is now forecast to end by December 2013.

Below are the commonly used abbreviations and acronyms used throughout this report:

	Acronyms/Abbreviations
Alameda	ALA
Alameda Corridor East Construction Authority	ACE Construction Authority
Burlington Northern Sante Fe Railway	BNSF
California Transportation Commission	CTC
Contra Costa	CC
Imperial	IMP
Imperial Valley Association of Governments	IVAG
Kern	KER
Los Angeles	LA
Metropolitan Transportation Commission	MTC
Northern California Trade Corridors Coalition	NCTCC
Orange	ORA
Orange County Transportation Authority	OCTA
Port of Oakland	POA
Port of Los Angeles	POLA
Port of Long Beach	POLB
Riverside	RIV
Sacramento	SAC
San Bernardino	SBD
San Bernardino Associated Governments	SANBAG
San Diego	SD
San Diego Association of Governments	SANDAG
San Diego Border Region	SDBR
San Joaquin Council of Governments	SJCOG
San Francisco	SF
Solano	SOL
Southern California Consensus Group	SCCG
Southern California Regional Rail Authority	SCRRA
Trade Corridors Improvement Fund Program	TCIF
Union Pacific Railroad	UPRR
Ventura	VEN
Ventura County Transportation Commission	VCTA
Yolo	YOL