

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 11-12, 2013

Reference No.: 2.5c.(4)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-13-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) not allocate \$641,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Las Tunas Drive Streetscape Enhancements (PPNO 4095) project in Los Angeles County, off the State Highway System because this project is advanced from a future program year.

ISSUE:

The attached vote list describes one locally administered STIP TE project off the State Highway System programmed in Fiscal Year (FY) 2014-15, totaling \$641,000 plus \$399,000 from other sources. Although the local agency is ready to proceed with this project, it is recommended that the Commission not allocate until it is known that sufficient allocation capacity is available once all the projects programmed in FY 2013-14 are funded.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-13-
1 \$641,000 City of San Gabriel LACMTA 07-Los Angeles	Las Tunas Drive Streetscape Enhancements. In San Gabriel, on Las Tunas Drive from the westerly city limits (Alhambra) to the easterly city limits (Temple City). Construct landscape medians, parkway improvements. (CEQA – NE, 07/20/2013.) (NEPA – NE, 09/20/2013.) (Funded from FY 2014-15 TE Reserve PPNO 3455.) (Contributions from other sources: \$399,000.) <u>Outcome/Output:</u> This project when completed will provide safety and accessible travels for all modes including pedestrian, bicyclists, transit users and motorist. The benefits will be improved lighting and wider high visibility crosswalks for safer travel at night.	07-4095 RIP TE/14-15 CONST \$641,000 0713000477	2012-13 101-0890 FTF 20.30.600.731	\$641,000
THE DEPARTMENT DOES NOT RECOMMEND THIS ALLOCATION				